

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
ABBOTT ISD	109901	1.0001	1.1115	1.1115	\$4,560	286	465	2,491,270	\$5,363	N	474	2,606,880	\$5,612	N	\$249	\$249
ABERNATHY ISD	095901	1.0001	1.1700	1.1700	\$5,548	730	1,167	7,624,684	\$6,532	Y	1,192	7,741,407	\$6,632	N	\$100	\$100
ABILENE ISD	221901	1.0001	1.0400	1.0601	\$4,593	14,828	19,747	103,467,914	\$5,240	N	20,359	107,700,108	\$5,454	N	\$214	\$236
ACADEMY ISD	014901	0.9996	1.0400	1.0596	\$4,632	1,018	1,433	7,539,785	\$5,261	N	1,453	7,651,002	\$5,339	N	\$78	\$100
ADRIAN ISD	180903	0.9667	1.0400	1.0400	\$4,577	95	279	1,448,403	\$5,193	N	285	1,505,257	\$5,397	N	\$204	\$204
AGUA DULCE ISD	178901	1.0001	1.1700	1.1700	\$4,632	332	572	3,192,571	\$5,580	N	586	3,249,781	\$5,680	N	\$100	\$100
ALAMO HEIGHTS ISD	015901	1.0001	1.0300	1.0601	\$5,804	4,428	5,059	33,974,523	\$6,716	Y	5,287	34,668,921	\$6,853	Y	\$137	\$115
ALBA-GOLDEN ISD	250906	1.0001	1.0400	1.0601	\$4,680	799	1,247	6,622,959	\$5,313	N	1,268	6,907,238	\$5,541	N	\$228	\$287
ALBANY ISD	209901	0.8545	1.0305	1.0305	\$4,593	467	864	4,835,408	\$5,598	N	879	4,921,788	\$5,698	N	\$100	\$100
ALDINE ISD	101902	1.0934	1.1334	1.1534	\$4,967	56,574	78,537	436,186,346	\$5,554	N	82,758	461,441,278	\$5,875	N	\$322	\$375
ALEDO ISD	184907	1.0001	1.0400	1.0601	\$5,630	4,434	5,099	32,026,458	\$6,281	Y	5,400	32,511,988	\$6,376	N	\$95	\$100
ALICE ISD	125901	0.9823	1.0401	1.0423	\$4,675	4,740	6,359	33,759,267	\$5,309	N	6,619	34,380,600	\$5,406	N	\$98	\$100
ALIEF ISD	101903	1.0001	1.1250	1.1250	\$4,688	41,332	56,628	311,531,834	\$5,501	N	59,671	325,640,251	\$5,751	N	\$249	\$249
ALLEN ISD	043901	1.0001	1.0400	1.0601	\$5,171	17,192	20,582	119,094,001	\$5,786	N	21,423	120,881,227	\$5,873	N	\$87	\$100
ALPINE ISD	022901	1.0001	1.1700	1.1700	\$4,897	855	1,477	8,617,131	\$5,835	N	1,527	8,764,816	\$5,935	N	\$100	\$100
ALTO ISD	037901	0.9760	1.0400	1.0400	\$4,581	625	1,037	5,404,116	\$5,212	N	1,055	5,507,792	\$5,312	N	\$100	\$100
ALVARADO ISD	126901	0.9834	1.0400	1.0434	\$4,875	2,954	3,784	20,784,208	\$5,492	N	4,133	21,153,023	\$5,589	N	\$97	\$100
ALVIN ISD	020901	0.9607	1.0400	1.0400	\$5,230	15,704	20,771	122,065,328	\$5,877	N	21,821	124,142,396	\$5,977	N	\$100	\$100
ALVORD ISD	249901	0.9574	1.1700	1.1700	\$4,889	701	1,102	6,607,899	\$5,994	N	1,140	6,718,140	\$6,094	N	\$100	\$100
AMARILLO ISD	188901	1.0001	1.0800	1.0800	\$4,624	27,819	37,325	198,066,381	\$5,306	N	38,728	205,593,677	\$5,508	N	\$202	\$202
AMHERST ISD	140901	1.0001	1.0400	1.0601	\$4,447	138	286	1,452,656	\$5,079	N	292	1,549,454	\$5,418	N	\$338	\$370
ANAHUAC ISD	036901	1.0001	1.0400	1.0601	\$4,769	1,300	1,933	10,315,642	\$5,338	N	2,011	10,488,856	\$5,428	N	\$90	\$100
ANDERSON-SHIRO CISD	093901	1.0001	1.0400	1.0601	\$5,152	625	956	5,521,629	\$5,776	N	982	5,620,250	\$5,879	N	\$103	\$100
ANDREWS ISD	002901	1.0001	1.0600	1.0601	\$6,236	3,006	3,872	27,638,793	\$7,138	Y	4,259	28,025,195	\$7,238	Y	\$100	\$100
ANGLETON ISD	020902	0.9434	1.0400	1.0400	\$4,912	5,864	7,712	43,734,699	\$5,671	N	8,102	44,505,924	\$5,771	N	\$100	\$100
ANNA ISD	043902	0.9702	1.0401	1.0401	\$5,209	2,534	3,353	19,538,368	\$5,827	N	3,457	19,873,665	\$5,927	N	\$100	\$100
ANSON ISD	127901	1.0001	1.0400	1.0601	\$4,492	672	1,136	5,823,805	\$5,126	N	1,160	6,018,440	\$5,298	N	\$171	\$193
ANTHONY ISD	071906	1.0001	1.0400	1.0601	\$4,683	706	1,202	6,335,803	\$5,269	N	1,244	6,637,031	\$5,520	N	\$251	\$290
ANTON ISD	110901	0.9467	1.0400	1.0400	\$4,192	265	468	2,323,035	\$4,964	N	478	2,489,867	\$5,320	N	\$356	\$356
APPLE SPRINGS ISD	228905	0.9734	1.0400	1.0400	\$4,625	190	338	1,782,680	\$5,275	N	344	1,816,474	\$5,375	N	\$100	\$100
AQUILLA ISD	109912	1.0001	1.1700	1.1700	\$4,734	209	358	2,022,410	\$5,650	N	365	2,058,206	\$5,750	N	\$100	\$100
ARANSAS COUNTY ISD	004901	0.9747	1.0401	1.0401	\$6,090	2,824	3,792	25,795,895	\$6,804	Y	4,170	26,175,051	\$6,904	Y	\$100	\$100
ARANSAS PASS ISD	205901	0.9910	1.0314	1.0510	\$4,829	1,846	2,776	15,119,424	\$5,446	N	2,893	15,341,761	\$5,526	N	\$80	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
ARCHER CITY ISD	005901	0.9000	0.9800	0.9800	\$4,972	445	811	4,577,118	\$5,643	N	831	4,658,232	\$5,743	N	\$100	\$100
ARGYLE ISD	061910	1.0001	1.0401	1.0601	\$5,945	1,848	2,141	14,099,736	\$6,584	Y	2,217	14,458,368	\$6,752	N	\$167	\$100
ARLINGTON ISD	220901	1.0001	1.0400	1.0601	\$4,627	57,331	74,676	391,894,134	\$5,248	N	78,212	409,617,883	\$5,485	N	\$237	\$257
ARP ISD	212901	1.0001	1.0400	1.0601	\$5,962	813	1,232	8,158,841	\$6,620	N	1,250	8,288,072	\$6,725	N	\$105	\$100
ASPERMONT ISD	217901	0.9599	1.0400	1.0400	\$5,569	214	425	2,656,771	\$6,258	N	430	2,699,226	\$6,358	N	\$100	\$100
ATHENS ISD	107901	0.9694	1.0374	1.0374	\$4,622	3,164	4,291	22,637,397	\$5,276	N	4,380	23,066,453	\$5,376	N	\$100	\$100
ATLANTA ISD	034901	0.9840	1.0400	1.0440	\$4,850	1,741	2,461	13,478,235	\$5,477	N	2,536	13,718,777	\$5,575	N	\$98	\$100
AUBREY ISD	061907	1.0001	1.0400	1.0601	\$5,134	1,712	2,298	13,158,130	\$5,726	N	2,361	13,352,880	\$5,811	N	\$85	\$100
AUSTIN ISD	227901	1.0001	1.0790	1.0790	\$5,755	76,041	101,189	650,106,021	\$6,425	Y	104,658	660,224,957	\$6,525	Y	\$100	\$100
AUSTWELL-TIVOLI ISD	196901	0.9056	0.9904	0.9904	\$7,690	147	258	2,371,955	\$9,180	Y	265	2,397,793	\$9,280	Y	\$100	\$100
AVALON ISD	070901	0.9534	1.1700	1.1700	\$4,356	281	481	2,594,187	\$5,394	N	496	2,718,062	\$5,651	N	\$258	\$258
AVERY ISD	194902	0.9600	1.0400	1.0400	\$4,392	388	646	3,265,304	\$5,056	N	657	3,343,510	\$5,177	N	\$121	\$121
AVINGER ISD	034902	1.0001	1.0401	1.0601	\$4,802	122	248	1,349,769	\$5,432	N	252	1,371,001	\$5,517	N	\$85	\$100
AXTELL ISD	161918	1.0001	1.1700	1.1700	\$4,535	751	1,459	8,009,783	\$5,489	N	1,480	8,316,738	\$5,700	N	\$210	\$210
AZLE ISD	220915	1.0001	1.0400	1.0601	\$5,109	5,397	6,853	39,393,033	\$5,748	N	7,133	39,974,892	\$5,833	N	\$85	\$100
BAIRD ISD	030903	0.9080	1.1700	1.1700	\$4,455	302	619	3,508,002	\$5,664	N	628	3,569,933	\$5,764	N	\$100	\$100
BALLINGER ISD	200901	1.0001	1.1700	1.1700	\$4,908	863	1,470	8,636,549	\$5,877	N	1,500	8,783,516	\$5,977	N	\$100	\$100
BALMORHEA ISD	195902	1.0001	1.0400	1.0601	\$5,853	138	313	2,014,315	\$6,446	N	325	2,045,791	\$6,546	N	\$101	\$100
BANDERA ISD	010902	0.9600	1.0400	1.0400	\$5,144	2,269	2,927	17,077,990	\$5,834	N	3,220	17,370,707	\$5,934	N	\$100	\$100
BANGS ISD	025901	0.9510	1.0400	1.0400	\$4,583	1,016	1,556	8,225,271	\$5,286	N	1,573	8,380,885	\$5,386	N	\$100	\$100
BANQUETE ISD	178913	1.0001	1.0400	1.0601	\$4,794	809	1,322	6,911,593	\$5,229	N	1,358	7,141,271	\$5,403	N	\$174	\$195
BARBERS HILL ISD	036902	1.0001	1.0601	1.0601	\$6,785	3,868	4,462	33,560,662	\$7,521	Y	4,798	34,006,894	\$7,621	Y	\$100	\$100
BARTLETT ISD	014902	1.0001	1.0400	1.0601	\$4,565	358	613	3,160,940	\$5,159	N	621	3,208,568	\$5,236	N	\$78	\$100
BASTROP ISD	011901	1.0001	1.0400	1.0601	\$4,776	8,182	10,786	58,172,663	\$5,393	N	11,156	60,076,484	\$5,570	N	\$177	\$198
BAY CITY ISD	158901	1.0001	1.1638	1.1638	\$4,930	3,538	4,939	29,224,420	\$5,917	N	5,157	29,718,300	\$6,017	N	\$100	\$100
BEAUMONT ISD	123910	0.9834	1.0400	1.0434	\$5,286	16,998	22,614	134,062,635	\$5,928	N	23,685	136,296,665	\$6,027	N	\$99	\$100
BECKVILLE ISD	183901	0.9398	0.7721	0.8321	\$6,677	601	946	6,526,237	\$6,898	Y	963	7,035,025	\$7,435	Y	\$538	\$100
BEEVILLE ISD	013901	1.0001	1.0400	1.0601	\$4,483	3,170	4,366	22,285,635	\$5,104	N	4,502	22,912,878	\$5,248	N	\$144	\$164
BELLEVUE ISD	039904	1.0001	1.0400	1.0601	\$4,640	169	281	1,480,906	\$5,261	N	287	1,502,848	\$5,339	N	\$78	\$100
BELLS ISD	091901	0.9534	1.1700	1.1700	\$4,709	760	1,161	6,746,826	\$5,809	N	1,194	6,862,974	\$5,909	N	\$100	\$100
BELLVILLE ISD	008901	1.0001	1.0400	1.0601	\$5,056	2,081	2,889	16,401,497	\$5,678	N	3,007	16,642,836	\$5,761	N	\$84	\$100
BELTON ISD	014903	1.0001	1.1700	1.1700	\$4,804	8,320	10,528	60,717,899	\$5,767	N	10,819	61,770,700	\$5,867	N	\$100	\$100
BEN BOLT-PALITO BLANCO CIS	125902	0.9184	1.0400	1.0400	\$4,734	572	973	5,345,897	\$5,493	N	1,007	5,443,225	\$5,593	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
BENAVIDES ISD	066901	1.0001	1.0400	1.0601	\$5,515	373	758	4,632,047	\$6,107	Y	787	4,704,048	\$6,202	Y	\$95	\$100
BENJAMIN ISD	138904	1.0001	1.1700	1.1700	\$4,364	73	167	891,871	\$5,343	N	172	961,302	\$5,759	N	\$416	\$416
BIG SANDY ISD (Polk)	187901	1.0001	1.0400	1.0601	\$4,914	489	803	4,411,036	\$5,491	N	817	4,478,335	\$5,574	N	\$84	\$100
BIG SANDY ISD (Upshur)	230901	1.0001	1.0400	1.0601	\$4,713	729	1,145	6,124,140	\$5,347	N	1,169	6,213,278	\$5,425	N	\$78	\$100
BIG SPRING ISD	114901	1.0001	1.0401	1.0601	\$4,552	3,573	4,824	24,947,224	\$5,171	N	4,957	25,988,777	\$5,387	N	\$216	\$237
BIRDVILLE ISD	220902	0.9767	1.0400	1.0400	\$4,588	21,600	27,792	144,752,272	\$5,208	N	29,108	149,365,337	\$5,374	N	\$166	\$166
BISHOP CONS ISD	178902	0.9867	1.0392	1.0467	\$4,763	1,118	1,616	8,690,977	\$5,380	N	1,660	8,839,380	\$5,471	N	\$92	\$100
BLACKWELL CISD	177903	1.0001	1.0400	1.0601	\$7,419	135	287	2,749,344	\$9,593	Y	294	2,754,834	\$9,612	Y	\$19	\$502
BLANCO ISD	016902	0.9338	0.9934	0.9938	\$5,175	929	1,501	8,699,077	\$5,795	N	1,542	8,849,082	\$5,895	N	\$100	\$100
BLAND ISD	116915	0.9738	1.0400	1.0400	\$4,566	534	864	4,488,528	\$5,192	N	877	4,587,515	\$5,307	N	\$115	\$115
BLANKET ISD	025904	1.0001	1.0400	1.0601	\$5,009	190	386	2,162,921	\$5,605	N	393	2,195,254	\$5,689	N	\$84	\$100
BLOOMBURG ISD	034909	1.0001	1.1700	1.1700	\$4,536	247	431	2,370,087	\$5,498	N	437	2,433,218	\$5,644	N	\$146	\$146
BLOOMING GROVE ISD	175902	1.0001	1.0400	1.0601	\$4,553	809	1,269	6,552,249	\$5,165	N	1,291	6,761,852	\$5,330	N	\$165	\$188
BLOOMINGTON ISD	235901	1.0001	1.0400	1.0601	\$4,709	784	1,291	6,816,817	\$5,280	N	1,322	6,917,890	\$5,358	N	\$78	\$100
BLUE RIDGE ISD	043917	1.0001	1.1700	1.1700	\$4,565	615	984	5,435,581	\$5,522	N	1,011	5,643,314	\$5,733	N	\$211	\$211
BLUFF DALE ISD	072904	0.9538	1.0400	1.0400	\$5,879	94	142	948,310	\$6,656	Y	145	962,556	\$6,756	Y	\$100	\$100
BLUM ISD	109913	1.0001	1.1700	1.1700	\$4,870	328	558	3,251,442	\$5,832	N	567	3,307,194	\$5,932	N	\$100	\$100
BOERNE ISD	130901	0.9700	1.0400	1.0400	\$5,686	6,318	7,630	48,589,702	\$6,368	Y	7,866	49,352,687	\$6,468	Y	\$100	\$100
BOLES ISD	116916	1.0001	1.1700	1.1700	\$4,488	535	874	4,780,758	\$5,472	N	895	5,023,909	\$5,751	N	\$278	\$278
BOLING ISD	241901	1.0001	1.0400	1.0601	\$4,923	901	1,398	7,716,849	\$5,520	N	1,441	7,831,175	\$5,601	N	\$82	\$100
BONHAM ISD	074903	1.0001	1.0401	1.0601	\$4,627	1,888	2,696	14,094,246	\$5,228	N	2,785	14,315,841	\$5,311	N	\$82	\$100
BOOKER ISD	148901	0.9667	1.1200	1.1200	\$5,083	337	686	4,090,457	\$5,960	N	703	4,159,090	\$6,060	N	\$100	\$100
BORDEN COUNTY ISD	017901	0.9600	1.0400	1.0400	\$12,149	162	310	4,385,972	\$14,128	Y	317	4,417,016	\$14,228	Y	\$100	\$100
BORGER ISD	117901	1.0001	1.0400	1.0601	\$4,409	2,402	3,340	16,899,366	\$5,059	N	3,433	18,010,073	\$5,392	N	\$333	\$354
BOSQUEVILLE ISD	161923	0.9734	1.1700	1.1700	\$4,524	450	731	4,087,591	\$5,593	N	741	4,160,676	\$5,693	N	\$100	\$100
BOVINA ISD	185901	0.8667	1.0166	1.0166	\$4,229	448	762	3,908,004	\$5,129	N	775	3,984,199	\$5,229	N	\$100	\$100
BOWIE ISD	169901	0.9867	1.0400	1.0467	\$5,091	1,424	1,975	11,326,562	\$5,736	N	2,023	11,514,829	\$5,831	N	\$95	\$100
BOYD ISD	249902	0.9751	1.0400	1.0400	\$6,008	943	1,483	9,868,000	\$6,653	Y	1,539	10,016,317	\$6,753	N	\$100	\$100
BRACKETT ISD	136901	0.8650	1.0400	1.0400	\$4,437	554	1,050	5,642,411	\$5,374	N	1,086	5,747,406	\$5,474	N	\$100	\$100
BRADY ISD	160901	1.0001	1.0400	1.0601	\$4,881	1,192	1,964	10,808,079	\$5,503	N	1,985	10,967,937	\$5,584	N	\$81	\$100
BRAZOS ISD	008903	1.0001	1.0400	1.0601	\$5,118	787	1,219	6,988,075	\$5,734	N	1,265	7,094,268	\$5,821	N	\$87	\$100
BRAZOSPORT ISD	020905	0.9084	1.0100	1.0100	\$4,786	11,929	15,893	87,999,747	\$5,537	Y	16,747	89,589,056	\$5,637	N	\$100	\$100
BRECKENRIDGE ISD	215901	1.0001	1.1390	1.1390	\$5,169	1,445	2,104	12,737,819	\$6,053	N	2,155	12,948,253	\$6,153	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
BREMOND ISD	198901	1.0001	1.0400	1.0601	\$7,479	416	691	5,686,594	\$8,227	Y	706	5,750,487	\$8,320	Y	\$92	\$100
BRENHAM ISD	239901	0.9734	0.9634	1.0234	\$5,003	4,580	6,343	35,276,785	\$5,562	N	6,602	36,074,963	\$5,688	N	\$126	\$100
BRIDGE CITY ISD	181901	0.9991	1.0400	1.0591	\$4,749	2,296	3,043	16,376,486	\$5,382	N	3,147	16,619,925	\$5,462	N	\$80	\$100
BRIDGEPORT ISD	249903	0.9172	1.0400	1.0400	\$5,240	2,250	2,887	17,532,985	\$6,074	N	3,205	17,821,639	\$6,174	N	\$100	\$100
BROADDUS ISD	203902	1.0001	1.0400	1.0601	\$4,381	413	756	3,747,625	\$4,959	N	771	4,039,664	\$5,345	N	\$386	\$408
BROCK ISD	184909	1.0001	1.0400	1.0601	\$5,127	793	1,123	6,263,453	\$5,578	N	1,154	6,355,049	\$5,659	N	\$82	\$100
BRONTE ISD	041901	0.9667	1.0400	1.0400	\$4,705	312	588	3,182,695	\$5,410	N	599	3,241,524	\$5,510	N	\$100	\$100
BROOKELAND ISD	121902	1.0001	1.0400	1.0601	\$4,374	366	632	3,124,771	\$4,944	N	647	3,175,089	\$5,024	N	\$80	\$100
BROOKESMITH ISD	025908	1.0001	1.0400	1.0601	\$4,677	175	303	1,595,209	\$5,269	N	307	1,618,612	\$5,347	N	\$77	\$100
BROOKS COUNTY ISD	024901	0.9292	1.0400	1.0400	\$6,050	1,326	2,157	14,770,751	\$6,848	Y	2,266	14,986,433	\$6,948	N	\$100	\$100
BROWNFIELD ISD	223901	1.0001	1.1700	1.1700	\$5,137	1,595	2,376	14,599,991	\$6,146	N	2,441	14,837,551	\$6,246	N	\$100	\$100
BROWNSBORO ISD	107902	1.0001	1.0400	1.0601	\$4,703	2,539	3,439	18,305,413	\$5,323	N	3,499	18,581,659	\$5,404	N	\$80	\$103
BROWNSVILLE ISD	031901	0.9592	1.0191	1.0192	\$4,622	46,054	66,736	347,865,038	\$5,213	N	70,953	354,533,788	\$5,312	N	\$100	\$100
BROWNWOOD ISD	025902	0.9734	1.0400	1.0400	\$4,735	3,152	4,362	23,419,779	\$5,370	N	4,453	23,855,935	\$5,470	N	\$100	\$100
BRUCEVILLE-EDDY ISD	161919	0.9667	1.1700	1.1700	\$5,398	862	1,429	9,281,563	\$6,494	N	1,449	9,424,481	\$6,594	N	\$100	\$100
BRYAN ISD	021902	1.0001	1.0400	1.0601	\$4,863	13,913	18,030	99,038,267	\$5,493	N	18,708	100,524,867	\$5,575	N	\$82	\$100
BRYSON ISD	119901	1.0001	1.0400	1.0601	\$4,919	230	391	2,145,792	\$5,495	N	397	2,178,201	\$5,578	N	\$83	\$100
BUCKHOLTS ISD	166907	0.9900	1.0400	1.0500	\$4,600	184	342	1,781,726	\$5,212	N	351	1,812,246	\$5,301	N	\$89	\$100
BUENA VISTA ISD	186901	1.0001	1.0400	1.0601	\$6,329	170	353	2,503,707	\$7,086	Y	367	2,560,505	\$7,246	Y	\$161	\$100
BUFFALO ISD	145901	0.9834	1.0401	1.0434	\$5,265	790	1,235	7,248,124	\$5,867	Y	1,265	7,369,720	\$5,965	Y	\$98	\$100
BULLARD ISD	212902	0.9534	1.0400	1.0400	\$4,992	1,743	2,293	13,041,058	\$5,687	N	2,355	13,270,384	\$5,787	N	\$100	\$100
BUNA ISD	121903	1.0001	1.0400	1.0601	\$4,617	1,324	1,774	9,339,838	\$5,263	N	1,812	9,531,614	\$5,371	N	\$108	\$130
BURKBURNETT ISD	243901	1.0001	1.1700	1.1700	\$4,692	3,366	4,421	25,137,351	\$5,686	N	4,528	25,579,443	\$5,786	N	\$100	\$100
BURKEVILLE ISD	176901	0.9400	1.0400	1.0400	\$4,582	258	551	2,913,165	\$5,290	N	566	2,975,048	\$5,402	N	\$112	\$112
BURLESON ISD	126902	1.0001	1.0400	1.0601	\$4,811	9,358	11,294	61,073,261	\$5,407	N	11,719	61,983,951	\$5,488	N	\$81	\$100
BURNET CONS ISD	027903	0.9834	1.0400	1.0434	\$5,121	3,252	4,223	24,242,514	\$5,740	N	4,579	24,655,997	\$5,838	N	\$98	\$100
BURTON ISD	239903	1.0001	1.0100	1.0601	\$5,611	224	403	2,634,326	\$6,536	Y	414	2,623,860	\$6,510	Y	(\$26)	\$175
BUSHLAND ISD	188904	0.9812	1.0400	1.0412	\$5,820	1,347	1,810	11,669,716	\$6,447	Y	1,835	11,850,727	\$6,547	N	\$100	\$100
BYERS ISD	039901	1.0001	1.1700	1.1700	\$4,532	96	297	1,610,275	\$5,428	N	303	1,682,567	\$5,672	N	\$244	\$244
BYNUM ISD	109902	1.0001	1.1700	1.1700	\$4,560	255	447	2,450,725	\$5,486	N	456	2,556,803	\$5,723	N	\$237	\$237
CADDO MILLS ISD	116901	0.9807	1.0401	1.0407	\$4,739	1,395	1,861	9,966,852	\$5,354	N	1,900	10,151,871	\$5,454	N	\$99	\$100
CALALLEN ISD	178903	1.0001	1.0400	1.0601	\$4,748	3,572	4,652	25,003,385	\$5,375	N	4,827	25,373,499	\$5,454	N	\$80	\$100
CALDWELL ISD	026901	1.0001	1.0400	1.0601	\$5,187	1,735	2,416	14,077,831	\$5,826	N	2,483	14,325,287	\$5,928	N	\$102	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
CALHOUN COUNTY ISD	029901	0.9451	1.0268	1.0268	\$5,049	3,986	5,401	31,573,945	\$5,846	Y	5,793	32,114,019	\$5,946	Y	\$100	\$100
CALLISBURG ISD	049905	0.9734	1.0400	1.0400	\$5,598	1,048	1,531	9,557,652	\$6,245	N	1,568	9,710,708	\$6,345	N	\$100	\$100
CALVERT ISD	198902	0.9929	1.0300	1.0529	\$4,571	165	316	1,635,629	\$5,182	N	325	1,661,147	\$5,263	N	\$81	\$100
CAMERON ISD	166901	0.9400	1.0400	1.0400	\$4,501	1,522	2,242	11,745,694	\$5,238	N	2,304	11,969,939	\$5,338	N	\$100	\$100
CAMPBELL ISD	116910	0.9505	1.0401	1.0401	\$4,569	279	491	2,607,811	\$5,310	N	500	2,656,920	\$5,410	N	\$100	\$100
CANADIAN ISD	106901	0.8798	0.9400	0.9400	\$6,233	680	1,155	8,445,790	\$7,315	Y	1,183	8,561,252	\$7,415	Y	\$100	\$100
CANTON ISD	234902	0.9734	1.0400	1.0400	\$4,801	1,889	2,493	13,549,149	\$5,435	N	2,542	13,798,444	\$5,535	N	\$100	\$100
CANUTILLO ISD	071907	1.0001	1.0400	1.0601	\$4,903	5,500	7,620	41,941,465	\$5,504	N	7,956	42,580,888	\$5,588	N	\$84	\$100
CANYON ISD	191901	0.9984	1.0400	1.0584	\$4,809	8,310	9,941	53,849,136	\$5,417	N	10,149	54,660,987	\$5,498	N	\$82	\$100
CARLISLE ISD	201913	1.0001	1.1700	1.1700	\$4,516	609	1,006	5,487,139	\$5,453	N	1,017	5,635,692	\$5,601	N	\$148	\$148
CARRIZO SPRINGS CONS ISD	064903	1.0001	1.1700	1.1700	\$4,701	2,091	3,120	17,619,085	\$5,647	N	3,248	17,931,114	\$5,747	N	\$100	\$100
CARROLL ISD	220919	1.0001	1.0400	1.0601	\$5,615	7,752	8,780	54,954,205	\$6,259	Y	9,081	55,797,358	\$6,355	Y	\$96	\$100
CARROLLTON-FARMERS BRAN	057903	1.0001	1.0400	1.0601	\$5,280	24,402	31,762	187,820,237	\$5,913	Y	33,266	191,346,336	\$6,024	N	\$111	\$100
CARTHAGE ISD	183902	1.0001	0.9210	0.9810	\$6,572	2,479	3,099	21,305,254	\$6,875	Y	3,388	22,880,883	\$7,384	Y	\$508	\$100
CASTLEBERRY ISD	220917	1.0001	1.0400	1.0601	\$4,594	3,302	4,566	23,654,899	\$5,181	N	4,737	24,919,350	\$5,458	N	\$277	\$298
CAYUGA ISD	001902	1.0001	1.0400	1.0601	\$5,555	571	900	5,597,896	\$6,219	N	910	5,685,241	\$6,316	N	\$97	\$100
CEDAR HILL ISD	057904	1.0001	1.0400	1.0601	\$4,862	7,700	9,739	53,321,690	\$5,475	N	10,136	54,105,868	\$5,556	N	\$81	\$100
CELESTE ISD	116902	1.0001	1.0401	1.0601	\$4,634	490	815	4,275,736	\$5,249	N	829	4,520,027	\$5,549	N	\$300	\$359
CELINA ISD	043903	1.0001	1.0400	1.0601	\$5,092	1,862	2,489	14,112,640	\$5,670	N	2,584	14,326,748	\$5,756	N	\$86	\$100
CENTER ISD	210901	1.0001	1.0400	1.0601	\$4,457	2,379	3,355	16,975,082	\$5,060	N	3,413	17,885,342	\$5,331	N	\$271	\$294
CENTER POINT ISD	133901	0.9667	1.0400	1.0400	\$4,858	568	931	5,138,373	\$5,519	N	947	5,231,479	\$5,619	N	\$100	\$100
CENTERVILLE ISD (Leon)	145902	1.0001	1.0400	1.0601	\$4,612	680	1,173	6,125,068	\$5,221	N	1,198	6,361,535	\$5,422	N	\$202	\$224
CENTERVILLE ISD (Trinity)	228904	0.9867	1.0400	1.0467	\$4,692	146	259	1,373,399	\$5,310	N	263	1,397,670	\$5,404	N	\$94	\$100
CENTRAL HEIGHTS ISD	174908	1.0001	1.0400	1.0601	\$4,613	706	1,086	5,642,852	\$5,198	N	1,097	5,731,594	\$5,280	N	\$82	\$100
CENTRAL ISD	003907	1.0001	1.0400	1.0601	\$4,550	1,427	2,066	10,690,446	\$5,174	N	2,095	11,071,130	\$5,359	N	\$184	\$207
CHANNELVIEW ISD	101905	0.9820	1.0219	1.0420	\$4,694	8,135	11,253	59,389,607	\$5,278	N	11,785	60,300,300	\$5,359	N	\$81	\$100
CHANNING ISD	103901	0.9877	1.0400	1.0477	\$5,465	129	271	1,634,527	\$6,037	Y	275	1,661,096	\$6,135	Y	\$98	\$100
CHAPEL HILL ISD (Smith)	212909	1.0001	1.0800	1.0800	\$4,865	2,938	3,983	22,144,151	\$5,560	N	4,079	22,542,410	\$5,660	N	\$100	\$100
CHAPEL HILL ISD (Titus)	225906	0.9514	1.0401	1.0401	\$4,528	836	1,278	6,691,010	\$5,237	N	1,296	6,818,774	\$5,337	N	\$100	\$100
CHARLOTTE ISD	007901	0.9267	1.0400	1.0400	\$4,587	478	813	4,348,521	\$5,351	N	835	4,429,784	\$5,451	N	\$100	\$100
CHEROKEE ISD	206903	1.0001	1.0400	1.0601	\$4,595	117	269	1,398,583	\$5,196	N	273	1,420,609	\$5,278	N	\$82	\$105
CHESTER ISD	229906	1.0001	1.0400	1.0601	\$4,562	191	340	1,751,393	\$5,155	N	344	1,819,830	\$5,357	N	\$201	\$224
CHICO ISD	249904	0.9734	1.0400	1.0400	\$5,887	600	953	6,227,859	\$6,535	Y	986	6,323,152	\$6,635	Y	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
CHILDRESS ISD	038901	1.0001	1.0400	1.0601	\$4,716	1,054	1,749	9,316,993	\$5,327	N	1,773	9,453,292	\$5,405	N	\$78	\$100
CHILLICOTHE ISD	099902	0.9667	1.0400	1.0400	\$5,280	163	298	1,786,092	\$5,984	N	303	1,815,941	\$6,084	N	\$100	\$100
CHILTON ISD	073901	0.9934	1.0400	1.0534	\$4,259	413	772	3,741,307	\$4,843	N	791	4,063,100	\$5,260	N	\$417	\$431
CHINA SPRING ISD	161920	0.9390	1.0400	1.0400	\$4,707	2,172	2,798	15,212,413	\$5,437	N	2,837	15,492,183	\$5,537	N	\$100	\$100
CHIRENO ISD	174901	1.0001	1.0400	1.0601	\$4,694	293	526	2,780,809	\$5,283	N	532	2,824,035	\$5,365	N	\$82	\$100
CHISUM ISD	139905	1.0001	1.0400	1.0601	\$5,156	853	1,268	7,318,507	\$5,771	Y	1,281	7,428,468	\$5,858	N	\$87	\$100
CHRISTOVAL ISD	226901	1.0001	1.1700	1.1700	\$4,493	374	669	3,643,909	\$5,447	N	678	3,816,554	\$5,705	N	\$258	\$258
CISCO ISD	067902	0.9600	1.0337	1.0337	\$5,379	806	1,346	8,167,120	\$6,069	N	1,365	8,301,691	\$6,169	N	\$100	\$100
CITY VIEW ISD	243906	1.0001	1.0400	1.0601	\$4,478	968	1,415	7,207,430	\$5,092	N	1,440	7,346,787	\$5,191	N	\$98	\$121
CLARENDON ISD	065901	0.9160	1.0400	1.0400	\$4,723	449	875	4,834,925	\$5,525	N	896	4,922,436	\$5,625	N	\$100	\$100
CLARKSVILLE ISD	194904	0.8667	1.0400	1.0400	\$4,694	702	1,361	7,755,430	\$5,698	N	1,385	7,891,532	\$5,798	N	\$100	\$100
CLAUDE ISD	006902	0.9067	1.0100	1.0100	\$4,769	335	650	3,580,738	\$5,505	N	662	3,645,778	\$5,605	N	\$100	\$100
CLEAR CREEK ISD	084910	1.0001	1.0400	1.0601	\$5,365	35,055	42,784	256,957,160	\$6,006	N	45,084	262,147,912	\$6,127	N	\$121	\$100
CLEBURNE ISD	126903	1.0001	1.0400	1.0601	\$5,224	6,348	8,337	48,701,079	\$5,842	N	8,650	49,447,198	\$5,931	N	\$89	\$100
CLEVELAND ISD	146901	0.9600	1.0400	1.0400	\$4,733	3,284	4,592	24,736,980	\$5,387	N	4,795	25,196,178	\$5,487	N	\$100	\$100
CLIFTON ISD	018901	0.9508	1.0300	1.0300	\$4,558	1,081	1,571	8,236,419	\$5,243	N	1,593	8,393,500	\$5,343	N	\$100	\$100
CLINT ISD	071901	1.0001	1.0401	1.0601	\$4,679	10,588	14,376	75,746,677	\$5,269	N	14,964	79,533,293	\$5,532	N	\$263	\$284
CLYDE CONS ISD	030902	1.0001	1.0400	1.0601	\$4,598	1,338	1,960	10,258,199	\$5,233	N	1,994	10,418,292	\$5,315	N	\$82	\$104
COAHOMA ISD	114902	1.0001	1.0400	1.0601	\$4,899	833	1,376	7,529,325	\$5,470	N	1,400	7,642,518	\$5,553	N	\$82	\$100
COLDSPRING-OAKHURST CON	204901	0.9800	1.0400	1.0400	\$4,969	1,526	2,214	12,404,525	\$5,602	N	2,307	12,625,889	\$5,702	N	\$100	\$100
COLEMAN ISD	042901	0.9734	1.0400	1.0400	\$4,689	916	1,392	7,449,247	\$5,353	N	1,406	7,588,412	\$5,453	N	\$100	\$100
COLLEGE STATION ISD	021901	1.0001	1.0001	1.0601	\$5,609	9,201	11,127	69,382,276	\$6,236	Y	11,471	70,314,059	\$6,319	Y	\$84	\$100
COLLINSVILLE ISD	091902	0.9683	1.1700	1.1700	\$4,714	542	841	4,858,320	\$5,775	N	862	4,942,441	\$5,875	N	\$100	\$100
COLMESNEIL ISD	229901	1.0001	1.0400	1.0601	\$4,391	515	831	4,131,947	\$4,975	N	845	4,293,156	\$5,169	N	\$194	\$216
COLORADO ISD	168901	1.0001	1.1700	1.1700	\$4,635	937	1,600	8,986,743	\$5,618	N	1,638	9,166,319	\$5,730	N	\$112	\$112
COLUMBIA-BRAZORIA ISD	020907	1.0001	1.0400	1.0601	\$4,618	2,955	3,994	20,930,847	\$5,240	N	4,171	22,684,088	\$5,679	N	\$439	\$496
COLUMBUS ISD	045902	0.9267	1.0200	1.0200	\$4,715	1,406	2,077	11,306,410	\$5,442	N	2,128	11,514,156	\$5,542	N	\$100	\$100
COMAL ISD	046902	1.0001	1.0400	1.0601	\$5,461	16,189	19,368	117,805,175	\$6,083	Y	19,967	119,584,460	\$6,174	Y	\$92	\$100
COMANCHE ISD	047901	0.8200	0.9000	0.9000	\$4,580	1,206	1,876	9,859,868	\$5,256	N	1,902	10,047,449	\$5,356	N	\$100	\$100
COMFORT ISD	130902	0.9067	0.9850	0.9850	\$4,989	1,145	1,812	10,262,913	\$5,663	N	1,850	10,444,145	\$5,763	N	\$100	\$100
COMMERCE ISD	116903	1.0001	1.0400	1.0601	\$4,510	1,427	2,081	10,721,495	\$5,151	N	2,125	11,165,732	\$5,364	N	\$213	\$236
COMMUNITY ISD	043918	1.0001	1.0400	1.0601	\$4,855	1,538	2,039	11,113,167	\$5,450	N	2,095	11,279,396	\$5,532	N	\$82	\$100
COMO-PICKTON CISD	112908	0.8100	1.0400	1.0400	\$4,291	790	1,284	6,940,637	\$5,407	N	1,302	7,068,998	\$5,507	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
COMSTOCK ISD	233903	1.0001	1.0400	1.0601	\$6,089	193	353	2,349,264	\$6,662	Y	362	2,386,470	\$6,768	Y	\$106	\$100
CONNALLY ISD	161921	1.0001	1.0400	1.0601	\$4,654	2,271	3,245	17,124,293	\$5,277	N	3,313	17,833,319	\$5,495	N	\$218	\$263
CONROE ISD	170902	0.9934	1.0400	1.0534	\$5,103	46,209	57,270	327,734,424	\$5,723	N	60,348	333,596,784	\$5,825	N	\$102	\$100
COOLIDGE ISD	147901	1.0001	1.0400	1.0601	\$4,529	289	553	2,828,137	\$5,113	N	563	2,905,496	\$5,253	N	\$140	\$162
COOPER ISD	060902	0.9934	1.1700	1.1700	\$4,559	729	1,183	6,592,706	\$5,575	N	1,195	6,824,756	\$5,771	N	\$196	\$196
COPPELL ISD	057922	1.0001	1.0400	1.0601	\$5,433	9,501	10,845	66,889,553	\$6,168	Y	11,253	68,371,481	\$6,304	Y	\$137	\$100
COPPERAS COVE ISD	050910	0.9754	1.0400	1.0400	\$4,693	7,181	9,043	48,411,281	\$5,354	N	9,323	49,315,567	\$5,454	N	\$100	\$100
CORPUS CHRISTI ISD	178904	1.0001	1.0601	1.0601	\$4,689	35,146	46,957	248,681,848	\$5,296	N	48,721	257,678,033	\$5,488	N	\$192	\$192
CORRIGAN-CAMDEN ISD	187904	0.9834	1.0400	1.0434	\$4,554	964	1,588	8,242,108	\$5,191	N	1,626	8,498,175	\$5,352	N	\$161	\$165
CORSICANA ISD	175903	0.9406	1.0400	1.0400	\$4,457	5,385	7,242	37,646,251	\$5,198	N	7,418	38,613,687	\$5,332	N	\$134	\$134
COTTON CENTER ISD	095902	1.0001	1.1700	1.1700	\$4,619	131	269	1,513,901	\$5,620	N	278	1,596,530	\$5,927	N	\$307	\$307
COTULLA ISD	142901	1.0001	1.1700	1.1700	\$5,192	1,095	1,827	11,183,010	\$6,122	N	1,889	11,365,674	\$6,222	N	\$100	\$100
COUPLAND ISD	246914	1.0001	1.0401	1.0601	\$4,977	136	215	1,187,033	\$5,523	N	220	1,205,380	\$5,609	N	\$85	\$100
COVINGTON ISD	109903	0.9734	1.0400	1.0400	\$4,650	260	439	2,306,507	\$5,249	N	447	2,350,452	\$5,349	N	\$100	\$100
CRANDALL ISD	129901	1.0001	1.0400	1.0601	\$4,712	2,638	3,353	17,760,072	\$5,296	N	3,446	18,094,476	\$5,396	N	\$100	\$121
CRANE ISD	052901	1.0001	1.0400	1.0601	\$9,147	925	1,470	15,172,861	\$10,320	Y	1,526	15,180,135	\$10,325	Y	\$5	\$123
CRANFILLS GAP ISD	018908	0.9734	1.0400	1.0400	\$4,724	76	159	867,361	\$5,454	N	162	883,264	\$5,554	N	\$100	\$100
CRAWFORD ISD	161901	1.0001	1.0401	1.0601	\$4,608	562	836	4,381,794	\$5,244	N	844	4,487,012	\$5,370	N	\$126	\$149
CROCKETT COUNTY CCSD	053001	1.0001	1.0400	1.0601	\$6,592	702	1,261	10,107,452	\$8,012	Y	1,309	10,131,364	\$8,031	Y	\$19	\$268
CROCKETT ISD	113901	0.9800	1.0400	1.0400	\$4,597	1,350	1,976	10,303,893	\$5,216	N	2,024	10,501,348	\$5,316	N	\$100	\$100
CROSBY ISD	101906	1.0001	1.0400	1.0601	\$4,962	4,740	6,047	33,563,804	\$5,550	N	6,314	34,083,783	\$5,636	N	\$86	\$100
CROSBYTON ISD	054901	1.0001	1.0400	1.0601	\$4,877	366	761	4,180,684	\$5,492	N	780	4,244,526	\$5,576	N	\$84	\$100
CROSS PLAINS ISD	030901	0.8182	0.9100	0.9100	\$4,469	338	646	3,344,957	\$5,179	N	655	3,409,544	\$5,279	N	\$100	\$100
CROSS ROADS ISD	107904	0.9474	1.0400	1.0400	\$4,756	607	971	5,276,538	\$5,436	N	988	5,373,601	\$5,536	N	\$100	\$100
CROWELL ISD	078901	0.9067	1.1700	1.1700	\$4,464	213	471	2,688,818	\$5,704	N	478	2,735,954	\$5,804	N	\$100	\$100
CROWLEY ISD	220912	1.0001	1.0400	1.0601	\$4,693	15,357	18,982	100,198,541	\$5,278	N	19,758	103,774,647	\$5,467	N	\$188	\$209
CRYSTAL CITY ISD	254901	0.9867	1.1700	1.1700	\$4,688	1,756	2,641	14,998,713	\$5,680	N	2,798	15,262,777	\$5,780	N	\$100	\$100
CUERO ISD	062901	0.9000	1.1324	1.1324	\$4,958	1,780	2,498	15,528,448	\$6,216	N	2,595	15,778,246	\$6,316	N	\$100	\$100
CULBERSON CNTY-ALLAMOOR	055901	1.0001	1.0400	1.0601	\$5,242	494	967	5,657,108	\$5,847	N	997	5,747,786	\$5,941	N	\$94	\$100
CUMBY ISD	112905	0.9408	1.0400	1.0400	\$4,605	407	671	3,580,268	\$5,339	N	678	3,647,332	\$5,439	N	\$100	\$100
CUSHING ISD	174902	1.0001	1.0400	1.0601	\$6,694	460	763	5,593,544	\$7,327	Y	771	5,682,110	\$7,443	Y	\$116	\$100
CYPRESS-FAIRBANKS ISD	101907	1.0001	1.0400	1.0601	\$4,505	101,468	126,472	646,379,178	\$5,111	N	133,270	700,373,183	\$5,538	N	\$427	\$446
DAINGERFIELD-LONE STAR ISD	172902	1.0001	1.0401	1.0601	\$5,206	1,136	1,740	10,265,902	\$5,900	N	1,776	10,565,205	\$6,072	N	\$172	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
DALHART ISD	056901	0.9467	1.0400	1.0400	\$4,530	1,524	2,180	11,461,211	\$5,259	N	2,247	11,679,167	\$5,359	N	\$100	\$100
DALLAS ISD	057905	1.0001	1.0401	1.0601	\$5,230	143,758	198,296	1,157,725,587	\$5,838	N	208,954	1,175,211,791	\$5,927	N	\$88	\$100
DAMON ISD	020910	0.9467	1.1700	1.1700	\$4,781	145	264	1,536,726	\$5,826	N	274	1,563,103	\$5,926	N	\$100	\$100
DANBURY ISD	020904	0.9722	1.0400	1.0400	\$4,763	752	1,149	6,185,631	\$5,383	N	1,192	6,300,531	\$5,483	N	\$100	\$100
DARROUZETT ISD	148905	0.9350	1.0400	1.0400	\$6,663	140	242	1,852,823	\$7,648	Y	249	1,877,050	\$7,748	Y	\$100	\$100
DAWSON ISD (Dawson)	058902	0.9600	1.0400	1.0400	\$7,219	142	261	2,151,277	\$8,232	Y	271	2,177,410	\$8,332	Y	\$100	\$100
DAWSON ISD (Navarro)	175904	1.0001	1.0400	1.0601	\$4,468	373	623	3,161,416	\$5,075	N	632	3,210,155	\$5,153	N	\$78	\$100
DAYTON ISD	146902	1.0001	1.0400	1.0601	\$5,014	4,370	5,684	32,041,478	\$5,638	N	5,916	32,525,636	\$5,723	N	\$85	\$100
DE LEON ISD	047902	0.8872	0.9630	0.9630	\$4,649	633	993	5,315,026	\$5,350	N	1,007	5,414,373	\$5,450	N	\$100	\$100
DECATUR ISD	249905	0.9667	1.0400	1.0400	\$6,180	2,900	3,594	24,647,514	\$6,858	Y	3,936	25,006,897	\$6,958	Y	\$100	\$100
DEER PARK ISD	101908	1.0667	1.1067	1.1267	\$5,651	11,748	15,132	94,864,920	\$6,269	Y	15,945	99,279,930	\$6,561	Y	\$292	\$235
DEKALB ISD	019901	1.0001	1.1700	1.1700	\$4,459	740	1,222	6,638,020	\$5,431	N	1,235	6,879,635	\$5,628	N	\$198	\$198
DEL VALLE ISD	227910	1.0001	1.0400	1.0601	\$5,139	9,062	12,280	70,279,466	\$5,723	N	12,742	71,381,752	\$5,813	N	\$90	\$100
DELL CITY ISD	115903	0.9867	1.0270	1.0467	\$4,459	87	184	934,789	\$5,084	N	190	995,915	\$5,417	N	\$332	\$353
DENISON ISD	091903	0.9934	1.1700	1.1700	\$4,680	4,176	5,827	33,092,948	\$5,679	N	6,027	33,831,583	\$5,806	N	\$127	\$127
DENTON ISD	061901	1.0001	1.0400	1.0601	\$5,737	22,335	28,331	179,995,422	\$6,353	N	29,672	182,860,367	\$6,454	N	\$101	\$100
DENVER CITY ISD	251901	1.0001	1.0400	1.0601	\$7,704	1,370	1,899	17,140,851	\$9,027	Y	1,993	17,139,089	\$9,026	Y	(\$1)	\$195
DESOTO ISD	057906	1.0001	1.0400	1.0601	\$4,679	8,465	10,992	58,260,307	\$5,300	N	11,477	60,429,659	\$5,498	N	\$197	\$218
DETROIT ISD	194905	0.9467	1.1700	1.1700	\$4,382	450	733	4,046,303	\$5,517	N	744	4,126,157	\$5,626	N	\$109	\$109
DEVERS ISD	146903	0.9200	0.9600	0.9800	\$6,867	112	184	1,547,267	\$8,389	Y	191	1,556,520	\$8,439	Y	\$50	\$300
DEVINE ISD	163901	0.9867	1.1700	1.1700	\$4,684	1,799	2,558	14,586,020	\$5,701	N	2,646	14,863,327	\$5,809	N	\$108	\$108
DEW ISD	081906	0.8667	0.9449	0.9449	\$6,566	162	250	2,017,725	\$8,063	Y	255	2,042,748	\$8,163	Y	\$100	\$100
DEWEYVILLE ISD	176903	0.9867	1.0400	1.0467	\$5,148	631	985	5,707,540	\$5,796	N	1,009	5,802,510	\$5,892	N	\$96	\$100
D'HANIS ISD	163902	0.9467	1.0401	1.0401	\$4,473	320	623	3,220,872	\$5,170	N	636	3,283,173	\$5,270	N	\$100	\$100
DIBOLL ISD	003905	1.0001	1.0400	1.0601	\$4,422	1,750	2,563	12,931,924	\$5,046	N	2,648	13,881,022	\$5,416	N	\$370	\$391
DICKINSON ISD	084901	1.0001	1.0400	1.0601	\$4,959	8,131	10,789	59,832,319	\$5,546	N	11,300	60,762,112	\$5,632	N	\$86	\$100
DILLEY ISD	082902	1.0001	1.1631	1.1631	\$4,430	822	1,498	7,904,741	\$5,278	N	1,539	8,054,503	\$5,378	N	\$100	\$100
DIME BOX ISD	144903	0.9895	1.0400	1.0495	\$5,500	144	269	1,649,636	\$6,138	Y	277	1,676,110	\$6,236	Y	\$99	\$100
DIMMITT ISD	035901	1.0001	1.0400	1.0601	\$4,551	1,050	1,736	8,950,251	\$5,156	N	1,784	9,225,107	\$5,315	N	\$158	\$180
DIVIDE ISD	133905	0.6534	0.7715	0.7715	\$4,261	17	85	412,988	\$4,875	Y	86	421,459	\$4,975	Y	\$100	\$100
DODD CITY ISD	074904	1.0001	1.0400	1.0601	\$4,536	266	442	2,271,089	\$5,135	N	454	2,413,307	\$5,457	N	\$322	\$362
DONNA ISD	108902	1.0001	1.0400	1.0601	\$4,647	13,924	19,977	103,486,553	\$5,180	N	21,176	105,350,888	\$5,274	N	\$93	\$100
DOSS CONS CSD	086024	0.9267	0.9267	0.9867	\$4,469	18	109	529,787	\$4,862	N	111	544,081	\$4,993	N	\$131	\$200

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
DOUGLASS ISD	174911	1.0001	1.0400	1.0601	\$5,820	354	546	3,502,198	\$6,411	N	552	3,558,035	\$6,513	N	\$102	\$100
DRIPPING SPRINGS ISD	105904	1.0001	1.0400	1.0601	\$5,669	4,111	4,742	29,896,355	\$6,305	Y	4,987	30,346,669	\$6,400	Y	\$95	\$100
DRISCOLL ISD	178905	1.0001	1.0400	1.0601	\$9,385	228	408	4,072,225	\$9,982	N	423	4,142,399	\$10,154	N	\$172	\$100
DUBLIN ISD	072902	0.8947	1.0400	1.0400	\$4,625	1,219	1,748	9,643,410	\$5,515	N	1,779	9,818,258	\$5,615	N	\$100	\$100
DUMAS ISD	171901	0.9894	1.0400	1.0494	\$5,027	3,741	4,867	27,452,287	\$5,641	Y	5,200	27,919,685	\$5,737	N	\$96	\$100
DUNCANVILLE ISD	057907	1.0001	1.0400	1.0601	\$4,678	11,941	15,977	84,369,168	\$5,281	N	16,734	88,363,405	\$5,531	N	\$250	\$270
EAGLE MT-SAGINAW ISD	220918	0.8614	0.9958	0.9958	\$5,120	16,954	20,464	121,669,742	\$5,946	N	21,300	123,716,099	\$6,046	N	\$100	\$100
EAGLE PASS ISD	159901	0.9013	1.0401	1.0401	\$4,337	13,223	18,610	96,052,714	\$5,161	N	19,551	98,850,752	\$5,312	N	\$150	\$150
EANES ISD	227909	1.0001	1.0400	1.0601	\$5,911	7,126	8,115	56,298,675	\$6,938	Y	8,393	56,339,339	\$6,943	Y	\$5	\$117
EARLY ISD	025909	0.9687	1.0400	1.0400	\$4,786	1,321	1,837	10,028,830	\$5,458	N	1,863	10,212,564	\$5,558	N	\$100	\$100
EAST BERNARD ISD	241902	0.9925	1.1700	1.1700	\$4,794	866	1,250	7,323,027	\$5,860	N	1,288	7,581,977	\$6,068	N	\$207	\$207
EAST CENTRAL ISD	015911	1.0001	1.0400	1.0601	\$4,877	8,595	11,252	61,871,881	\$5,499	N	11,638	63,052,456	\$5,604	N	\$105	\$162
EAST CHAMBERS ISD	036903	0.9400	1.0401	1.0401	\$4,695	1,219	1,790	9,662,008	\$5,399	N	1,857	9,840,967	\$5,499	N	\$100	\$100
EASTLAND ISD	067903	0.9767	1.0367	1.0367	\$4,634	1,071	1,601	8,397,932	\$5,246	N	1,629	8,558,005	\$5,346	N	\$100	\$100
ECTOR COUNTY ISD	068901	0.9334	1.0400	1.0400	\$4,647	25,112	32,263	174,829,909	\$5,419	N	33,790	178,056,201	\$5,519	N	\$100	\$100
ECTOR ISD	074905	1.0001	1.0400	1.0601	\$4,602	255	445	2,321,922	\$5,214	N	456	2,430,774	\$5,458	N	\$244	\$295
EDCOUCH-ELSA ISD	108903	0.9816	1.0400	1.0416	\$4,592	5,423	7,793	39,959,457	\$5,128	N	8,261	40,741,239	\$5,228	N	\$100	\$100
EDEN CONS ISD	048901	0.9946	1.0400	1.0546	\$5,062	256	515	2,918,545	\$5,667	N	522	2,972,141	\$5,771	N	\$104	\$100
EDGEWOOD ISD (Bexar)	015905	1.0001	1.1700	1.1700	\$4,598	10,046	14,288	79,340,926	\$5,553	N	15,011	82,584,023	\$5,780	N	\$227	\$227
EDGEWOOD ISD (Van Zandt)	234903	0.8933	1.0000	1.0000	\$4,415	927	1,430	7,416,559	\$5,187	N	1,445	7,559,545	\$5,287	N	\$100	\$100
EDINBURG CISD	108904	1.0001	1.0400	1.0601	\$4,813	29,963	42,259	227,956,707	\$5,394	N	44,797	235,604,118	\$5,575	N	\$181	\$199
EDNA ISD	120901	1.0001	1.0400	1.0601	\$5,585	1,380	1,969	12,181,252	\$6,186	N	2,024	12,373,239	\$6,283	N	\$97	\$100
EL CAMPO ISD	241903	0.9304	1.0401	1.0401	\$5,306	3,160	4,410	26,930,248	\$6,107	N	4,575	27,371,209	\$6,207	N	\$100	\$100
EL PASO ISD	071902	1.0001	1.0400	1.0601	\$4,838	59,486	79,149	432,311,223	\$5,462	N	82,896	438,782,017	\$5,544	N	\$82	\$100
ELECTRA ISD	243902	1.0001	1.0400	1.0601	\$5,239	456	749	4,416,606	\$5,894	N	762	4,639,976	\$6,192	N	\$298	\$252
ELGIN ISD	011902	1.0001	1.0400	1.0601	\$4,724	3,875	5,233	27,681,544	\$5,290	N	5,395	28,095,657	\$5,369	N	\$79	\$100
ELKHART ISD	001903	1.0001	1.1700	1.1700	\$4,599	1,257	1,765	9,755,139	\$5,527	N	1,784	9,931,648	\$5,627	N	\$100	\$100
ELYSIAN FIELDS ISD	102906	0.9574	1.0361	1.0361	\$5,368	903	1,356	8,208,939	\$6,055	N	1,375	8,344,503	\$6,155	N	\$100	\$100
ENNIS ISD	070903	0.9806	1.0400	1.0406	\$4,744	5,334	7,171	38,369,676	\$5,351	N	7,440	39,081,967	\$5,450	N	\$99	\$100
ERA ISD	049906	0.9800	1.0400	1.0400	\$4,726	417	675	3,605,368	\$5,339	N	689	3,672,863	\$5,439	N	\$100	\$100
ETOILE ISD	174910	0.9667	1.1700	1.1700	\$3,918	120	213	1,038,468	\$4,882	N	216	1,161,338	\$5,460	N	\$578	\$578
EULA ISD	030906	1.0001	1.1700	1.1700	\$4,720	334	573	3,279,531	\$5,722	N	579	3,336,845	\$5,822	N	\$100	\$100
EUSTACE ISD	107905	0.9667	1.0400	1.0400	\$4,396	1,450	2,072	10,485,286	\$5,060	N	2,101	10,692,496	\$5,160	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
EVADALE ISD	121906	1.0001	1.0400	1.0601	\$5,377	435	684	4,100,706	\$5,997	Y	696	4,163,539	\$6,089	Y	\$92	\$100
EVANT ISD	050901	0.9334	1.0400	1.0400	\$4,906	266	455	2,584,904	\$5,682	N	461	2,630,397	\$5,782	N	\$100	\$100
EVERMAN ISD	220904	1.0001	1.0400	1.0601	\$4,628	4,704	6,423	33,421,955	\$5,204	N	6,664	34,164,485	\$5,319	N	\$116	\$136
EXCELSIOR ISD	210906	1.0001	1.1700	1.1700	\$4,875	72	143	834,430	\$5,838	N	145	848,723	\$5,938	N	\$100	\$100
EZZELL ISD	143906	0.9000	0.9707	0.9707	\$4,913	65	129	752,107	\$5,851	Y	132	764,962	\$5,951	Y	\$100	\$100
FABENS ISD	071903	1.0001	1.0400	1.0601	\$4,544	2,287	3,490	17,957,091	\$5,145	N	3,644	19,126,427	\$5,480	N	\$335	\$355
FAIRFIELD ISD	081902	0.9667	1.0400	1.0400	\$5,906	1,714	2,227	15,446,660	\$6,936	Y	2,430	15,669,358	\$7,036	Y	\$100	\$100
FALLS CITY ISD	128904	1.0001	1.0400	1.0601	\$4,663	320	508	2,679,248	\$5,275	N	515	2,718,630	\$5,352	N	\$78	\$100
FANNINDEL ISD	060914	1.0001	1.0400	1.0601	\$4,739	190	353	1,873,375	\$5,310	N	360	1,901,850	\$5,391	N	\$81	\$100
FARMERSVILLE ISD	043904	0.9600	1.0400	1.0400	\$4,696	1,380	1,839	9,911,900	\$5,389	N	1,890	10,095,821	\$5,489	N	\$100	\$100
FARWELL ISD	185902	0.8916	1.0400	1.0400	\$4,468	493	797	4,295,741	\$5,388	N	811	4,375,474	\$5,488	N	\$100	\$100
FAYETTEVILLE ISD	075906	1.0001	1.0400	1.0601	\$5,579	201	321	1,990,485	\$6,200	Y	328	2,021,435	\$6,296	Y	\$96	\$100
FERRIS ISD	070905	0.9834	1.0400	1.0434	\$4,641	2,185	3,188	16,649,369	\$5,223	N	3,286	16,959,664	\$5,320	N	\$97	\$100
FLATONIA ISD	075901	0.9483	1.1700	1.1700	\$4,725	523	846	4,962,121	\$5,865	N	861	5,046,722	\$5,965	N	\$100	\$100
FLORENCE ISD	246902	1.0001	1.0400	1.0601	\$5,046	985	1,498	8,490,557	\$5,668	N	1,534	8,615,532	\$5,751	N	\$83	\$100
FLORESVILLE ISD	247901	1.0001	1.0400	1.0601	\$4,816	3,506	4,779	25,864,841	\$5,412	N	4,911	26,299,627	\$5,503	N	\$91	\$100
FLOUR BLUFF ISD	178914	0.9894	1.0400	1.0494	\$5,090	5,236	6,609	37,793,844	\$5,718	N	6,871	38,412,444	\$5,812	N	\$94	\$100
FLOYDADA ISD	077901	1.0001	1.0400	1.0601	\$4,633	771	1,405	7,397,454	\$5,265	N	1,439	7,699,528	\$5,480	N	\$215	\$241
FOLLETT ISD	148902	1.0001	1.0400	1.0601	\$7,519	161	281	2,363,927	\$8,421	Y	288	2,417,344	\$8,611	Y	\$190	\$100
FORESTBURG ISD	169910	1.0001	1.0400	1.0601	\$4,931	186	317	1,744,424	\$5,500	N	324	1,770,322	\$5,582	N	\$82	\$100
FORNEY ISD	129902	0.9734	1.0400	1.0400	\$4,981	8,853	10,333	57,610,680	\$5,576	N	10,618	58,643,943	\$5,676	N	\$100	\$100
FORSAN ISD	114904	1.0001	1.0400	1.0601	\$5,812	648	965	6,189,756	\$6,417	Y	985	6,318,303	\$6,551	Y	\$133	\$100
FORT BEND ISD	079907	1.0001	1.0400	1.0601	\$4,871	66,708	82,361	452,051,824	\$5,489	N	86,788	458,808,381	\$5,571	N	\$82	\$100
FORT ELLIOTT CISD	242906	0.7467	0.8067	0.8067	\$8,436	155	302	3,624,055	\$12,011	Y	309	3,654,176	\$12,111	Y	\$100	\$100
FORT STOCKTON ISD	186902	1.0001	1.0400	1.0601	\$6,356	2,189	2,766	19,734,614	\$7,135	Y	3,099	19,928,333	\$7,205	Y	\$70	\$100
FORT WORTH ISD	220905	1.0001	1.0400	1.0601	\$4,764	71,406	97,107	521,404,999	\$5,369	N	101,704	541,314,219	\$5,574	N	\$205	\$244
FRANKLIN ISD	198903	0.8720	0.9320	0.9320	\$8,437	930	1,476	14,710,091	\$9,968	Y	1,512	14,856,974	\$10,067	Y	\$100	\$100
FRANKSTON ISD	001904	0.9704	1.0400	1.0400	\$4,648	735	1,176	6,235,680	\$5,301	N	1,189	6,353,316	\$5,401	N	\$100	\$100
FREDERICKSBURG ISD	086901	0.9678	1.0400	1.0400	\$5,747	2,660	3,330	21,691,972	\$6,513	Y	3,623	22,025,017	\$6,613	Y	\$100	\$100
FREER ISD	066903	1.0001	1.0400	1.0601	\$5,164	696	1,274	7,362,274	\$5,781	N	1,309	7,478,038	\$5,872	N	\$91	\$100
FRENSHIP ISD	152907	0.9408	1.0401	1.0401	\$4,856	7,018	8,489	47,559,256	\$5,602	N	8,724	48,408,200	\$5,702	N	\$100	\$100
FRIENDSWOOD ISD	084911	1.0001	1.0400	1.0601	\$4,930	5,803	6,690	37,251,764	\$5,569	N	6,985	37,793,993	\$5,650	N	\$81	\$100
FRIONA ISD	185903	0.7800	0.8500	0.8500	\$4,742	1,147	1,886	10,178,628	\$5,397	N	1,925	10,367,239	\$5,497	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
FRISCO ISD	043905	0.8800	1.0000	1.0000	\$5,454	36,898	42,159	262,913,690	\$6,236	N	43,465	267,129,627	\$6,336	N	\$100	\$100
FROST ISD	175905	1.0001	1.1700	1.1700	\$4,700	332	545	3,091,737	\$5,671	N	553	3,146,257	\$5,771	N	\$100	\$100
FRUITVALE ISD	234909	1.0001	1.0400	1.0601	\$4,461	385	696	3,509,925	\$5,043	N	703	3,563,987	\$5,121	N	\$78	\$100
FT DAVIS ISD	122901	0.9800	1.0400	1.0400	\$5,585	334	728	4,521,144	\$6,210	N	748	4,593,943	\$6,310	N	\$100	\$100
FT HANCOCK ISD	115901	0.8000	0.9273	0.9273	\$4,455	429	874	4,558,653	\$5,218	N	906	4,646,017	\$5,318	N	\$100	\$100
GAINESVILLE ISD	049901	1.0001	1.0400	1.0601	\$4,674	2,481	3,540	18,782,698	\$5,306	N	3,650	19,353,855	\$5,467	N	\$161	\$183
GALENA PARK ISD	101910	1.0734	1.1834	1.1834	\$4,808	19,869	27,587	149,560,968	\$5,422	N	29,069	165,240,662	\$5,990	N	\$568	\$568
GALVESTON ISD	084902	1.0001	1.0400	1.0601	\$5,651	6,470	8,783	55,263,514	\$6,292	Y	9,255	56,105,277	\$6,388	Y	\$96	\$100
GANADO ISD	120902	1.0001	1.0400	1.0601	\$4,692	610	983	5,212,076	\$5,301	N	1,014	5,289,674	\$5,380	N	\$79	\$100
GARLAND ISD	057909	0.9712	1.0400	1.0400	\$4,652	54,490	70,837	375,350,951	\$5,299	N	74,191	386,489,713	\$5,456	N	\$157	\$157
GARNER ISD	184911	1.0001	1.0400	1.0601	\$5,638	184	318	1,971,506	\$6,204	Y	329	1,999,679	\$6,293	Y	\$89	\$100
GARRISON ISD	174903	0.9134	1.0220	1.0220	\$5,583	617	995	6,325,054	\$6,358	N	1,009	6,424,537	\$6,458	N	\$100	\$100
GARY ISD	183904	0.8484	0.9963	0.9963	\$5,738	332	562	3,725,990	\$6,628	Y	570	3,782,203	\$6,728	Y	\$100	\$100
GATESVILLE ISD	050902	0.9460	1.0400	1.0400	\$4,745	2,589	3,555	19,417,590	\$5,463	N	3,617	19,773,042	\$5,563	N	\$100	\$100
GAUSE ISD	166902	0.9867	1.0400	1.0467	\$5,198	135	238	1,379,548	\$5,785	N	245	1,407,619	\$5,903	N	\$118	\$100
GEORGE WEST ISD	149901	0.9867	1.0400	1.0467	\$4,967	1,017	1,637	9,162,309	\$5,598	N	1,671	9,351,969	\$5,714	N	\$116	\$100
GEORGETOWN ISD	246904	1.0001	1.0400	1.0601	\$5,751	9,827	11,991	76,912,849	\$6,414	N	12,363	78,120,353	\$6,515	N	\$101	\$100
GHOLSON ISD	161925	0.9683	1.0400	1.0400	\$5,007	137	242	1,347,615	\$5,570	N	246	1,371,808	\$5,670	N	\$100	\$100
GIDDINGS ISD	144901	1.0001	1.0400	1.0601	\$4,979	1,718	2,442	13,692,231	\$5,607	N	2,544	13,975,852	\$5,723	N	\$116	\$100
GILMER ISD	230902	0.9630	1.0400	1.0400	\$5,081	2,180	2,995	17,284,126	\$5,771	N	3,057	17,583,627	\$5,871	N	\$100	\$100
GLADEWATER ISD	092901	0.9506	1.0400	1.0400	\$4,591	1,870	2,766	14,734,796	\$5,327	N	2,842	15,011,398	\$5,427	N	\$100	\$100
GLASSCOCK COUNTY ISD	087901	0.9772	1.0401	1.0401	\$6,128	228	467	3,672,165	\$7,870	Y	481	3,718,824	\$7,970	Y	\$100	\$100
GLEN ROSE ISD	213901	0.7652	0.8252	0.8252	\$7,506	1,598	2,077	18,253,116	\$8,788	Y	2,216	18,460,340	\$8,888	Y	\$100	\$100
GODLEY ISD	126911	0.8816	0.9215	0.9416	\$6,649	1,462	2,039	14,852,373	\$7,284	Y	2,139	15,123,579	\$7,417	Y	\$133	\$100
GOLD BURG ISD	169906	1.0001	1.0400	1.0601	\$4,901	152	284	1,559,824	\$5,502	N	290	1,577,025	\$5,562	N	\$61	\$100
GOLDTHWAITE ISD	167901	0.8689	1.0400	1.0400	\$4,248	565	891	4,686,810	\$5,259	N	904	4,775,925	\$5,359	N	\$100	\$100
GOLIAD ISD	088902	0.9267	1.0150	1.0150	\$6,470	1,226	1,876	13,584,865	\$7,243	Y	1,927	13,772,430	\$7,343	Y	\$100	\$100
GONZALES ISD	089901	0.8957	1.0150	1.0150	\$4,803	2,263	3,177	17,827,130	\$5,611	N	3,254	18,144,851	\$5,711	N	\$100	\$100
GOODRICH ISD	187903	1.0001	1.0400	1.0601	\$4,765	229	449	2,390,129	\$5,329	N	458	2,428,615	\$5,415	N	\$86	\$100
GOOSE CREEK CISD	101911	1.0001	1.0400	1.0601	\$5,446	19,360	25,640	155,172,954	\$6,052	N	27,018	157,540,410	\$6,144	N	\$92	\$100
GORDON ISD	182901	0.9914	1.0400	1.0514	\$5,714	179	309	1,952,502	\$6,327	N	315	1,983,798	\$6,428	N	\$101	\$100
GORMAN ISD	067904	0.9667	1.0400	1.0400	\$4,479	368	645	3,324,061	\$5,154	N	654	3,388,549	\$5,254	N	\$100	\$100
GRADY ISD	156905	0.8400	0.9000	0.9000	\$6,955	197	323	2,698,023	\$8,352	Y	333	2,730,185	\$8,451	Y	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
GRAFORD ISD	182902	0.9540	1.0401	1.0401	\$5,715	270	455	3,089,815	\$6,787	Y	463	3,135,341	\$6,887	Y	\$100	\$100
GRAHAM ISD	252901	0.9534	1.0400	1.0400	\$4,664	2,275	3,132	16,832,827	\$5,375	N	3,229	17,146,002	\$5,475	N	\$100	\$100
GRANBURY ISD	111901	0.9667	1.0400	1.0400	\$5,824	6,416	8,100	52,729,779	\$6,510	Y	8,324	53,539,803	\$6,610	Y	\$100	\$100
GRAND PRAIRIE ISD	057910	0.9934	1.0400	1.0534	\$4,638	24,537	32,684	171,132,627	\$5,236	N	34,232	177,631,781	\$5,435	N	\$199	\$212
GRAND SALINE ISD	234904	0.8734	0.9434	0.9434	\$5,465	1,008	1,519	9,278,461	\$6,109	N	1,535	9,430,354	\$6,209	N	\$100	\$100
GRANDFALLS-ROYALTY ISD	238904	1.0001	1.0400	1.0601	\$6,781	109	234	1,765,645	\$7,553	Y	242	1,783,411	\$7,629	Y	\$76	\$100
GRANDVIEW ISD	126904	1.0001	1.0400	1.0601	\$5,196	1,020	1,501	8,691,883	\$5,792	N	1,547	8,836,003	\$5,888	N	\$96	\$100
GRANDVIEW-HOPKINS ISD	090905	0.8800	0.9685	0.9685	\$9,291	13	20	281,891	\$14,142	Y	20	283,884	\$14,242	Y	\$100	\$100
GRANGER ISD	246905	0.9867	1.0400	1.0467	\$4,621	425	716	3,757,263	\$5,249	N	731	3,838,806	\$5,363	N	\$114	\$121
GRAPE CREEK ISD	226907	1.0001	1.1700	1.1700	\$4,664	969	1,549	8,753,354	\$5,650	N	1,576	8,937,549	\$5,768	N	\$119	\$119
GRAPELAND ISD	113902	0.9334	1.0400	1.0400	\$5,041	434	716	4,196,938	\$5,865	N	726	4,268,497	\$5,965	N	\$100	\$100
GRAPEVINE-COLLEYVILLE ISD	220906	0.9807	1.0400	1.0407	\$5,270	13,144	15,428	91,890,444	\$5,956	Y	16,109	93,422,247	\$6,055	Y	\$99	\$100
GREENVILLE ISD	116905	1.0001	1.0400	1.0601	\$4,657	4,434	5,888	31,138,833	\$5,289	N	6,050	32,176,509	\$5,465	N	\$176	\$200
GREENWOOD ISD	165902	0.9998	1.1700	1.1700	\$5,190	1,562	1,903	11,745,951	\$6,174	N	2,070	11,936,211	\$6,274	N	\$100	\$100
GREGORY-PORTLAND ISD	205902	1.0001	1.1700	1.1700	\$4,691	4,058	5,134	29,029,078	\$5,654	N	5,293	29,542,506	\$5,754	N	\$100	\$100
GROESBECK ISD	147902	0.9167	1.0100	1.0100	\$6,448	1,322	2,036	15,310,476	\$7,519	Y	2,072	15,514,088	\$7,619	Y	\$100	\$100
GROOM ISD	033901	1.0001	1.0400	1.0601	\$5,309	119	226	1,340,867	\$5,944	N	230	1,361,259	\$6,034	N	\$90	\$100
GROVETON ISD	228901	0.9734	1.0400	1.0400	\$4,354	676	1,198	5,927,751	\$4,946	N	1,215	6,177,194	\$5,154	N	\$208	\$208
GRUVER ISD	098901	1.0001	1.0400	1.0601	\$6,981	359	709	5,448,189	\$7,681	Y	731	5,612,682	\$7,913	Y	\$232	\$168
GUNTER ISD	091917	0.9600	1.0400	1.0400	\$4,856	820	1,217	6,909,851	\$5,676	N	1,243	7,031,589	\$5,776	N	\$100	\$100
GUSTINE ISD	047903	0.9728	1.0400	1.0400	\$4,591	187	341	1,781,104	\$5,220	N	347	1,838,050	\$5,387	N	\$167	\$167
GUTHRIE CSD	135001	0.9400	1.0100	1.0100	\$11,539	92	275	3,447,545	\$12,518	Y	283	3,475,086	\$12,618	Y	\$100	\$100
HALE CENTER ISD	095903	1.0001	1.0400	1.0601	\$4,445	565	986	4,955,618	\$5,025	N	1,010	5,033,700	\$5,104	N	\$79	\$100
HALLETTSVILLE ISD	143901	0.9000	0.9818	0.9818	\$5,601	774	1,375	8,659,346	\$6,298	Y	1,404	8,796,837	\$6,398	Y	\$100	\$100
HALLSBURG ISD	161924	1.0001	1.0401	1.0601	\$5,343	102	173	1,026,015	\$5,928	N	176	1,041,761	\$6,019	N	\$91	\$100
HALLSVILLE ISD	102904	0.9820	1.0200	1.0420	\$5,761	3,920	4,845	31,045,673	\$6,408	Y	5,138	31,551,285	\$6,512	Y	\$104	\$100
HAMILTON ISD	097902	0.9534	1.0400	1.0400	\$4,580	781	1,332	7,043,409	\$5,287	N	1,351	7,192,968	\$5,400	N	\$112	\$112
HAMLIN ISD	127903	1.0001	1.1700	1.1700	\$4,558	447	759	4,204,208	\$5,539	N	772	4,321,177	\$5,694	N	\$154	\$154
HAMSHIRE-FANNETT ISD	123914	1.0001	1.1700	1.1700	\$4,903	1,624	2,045	12,128,327	\$5,930	N	2,213	12,753,633	\$6,236	N	\$306	\$306
HAPPY ISD	219901	0.9170	1.0400	1.0400	\$4,579	200	385	2,076,769	\$5,392	N	393	2,115,287	\$5,492	N	\$100	\$100
HARDIN ISD	146904	0.9720	1.0400	1.0400	\$4,969	1,098	1,568	8,760,157	\$5,586	N	1,622	8,916,987	\$5,686	N	\$100	\$100
HARDIN-JEFFERSON ISD	100905	1.0001	1.0400	1.0601	\$5,375	1,863	2,338	14,108,806	\$6,033	N	2,627	14,327,972	\$6,127	N	\$94	\$100
HARLANDALE ISD	015904	1.0001	1.1700	1.1700	\$4,566	13,784	19,190	106,078,501	\$5,528	N	19,974	111,604,719	\$5,816	N	\$288	\$288

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
HARLETON ISD	102905	0.9600	1.1700	1.1700	\$4,591	658	1,026	5,814,606	\$5,667	N	1,040	5,917,210	\$5,767	N	\$100	\$100
HARLINGEN CONS ISD	031903	0.9767	1.0400	1.0400	\$4,702	16,208	22,250	118,338,049	\$5,319	N	23,516	120,563,040	\$5,419	N	\$100	\$100
HARMONY ISD	230905	0.9800	1.0401	1.0401	\$5,025	1,000	1,438	8,112,747	\$5,642	N	1,468	8,256,551	\$5,742	N	\$100	\$100
HARPER ISD	086902	0.9172	1.0400	1.0400	\$4,870	588	1,041	5,909,488	\$5,675	N	1,056	6,013,614	\$5,775	N	\$100	\$100
HARROLD ISD	244901	1.0001	1.0400	1.0601	\$5,692	92	230	1,441,512	\$6,267	N	236	1,464,126	\$6,365	N	\$98	\$100
HART ISD	035902	0.9667	1.0400	1.0400	\$4,547	271	475	2,490,500	\$5,245	N	490	2,610,726	\$5,498	N	\$253	\$253
HARTLEY ISD	103902	0.9874	1.0400	1.0474	\$4,944	213	429	2,350,368	\$5,482	N	436	2,390,751	\$5,576	N	\$94	\$100
HARTS BLUFF ISD	225907	0.9334	1.0400	1.0400	\$4,922	424	672	3,775,568	\$5,614	N	680	3,842,817	\$5,714	N	\$100	\$100
HASKELL CISD	104901	1.0001	1.1700	1.1700	\$4,554	526	1,054	5,759,495	\$5,463	N	1,073	5,864,919	\$5,563	N	\$100	\$100
HAWKINS ISD	250902	0.8641	1.0000	1.0000	\$5,316	687	1,127	7,031,519	\$6,238	Y	1,143	7,144,242	\$6,338	Y	\$100	\$100
HAWLEY ISD	127904	1.0001	1.0400	1.0601	\$4,461	670	1,106	5,616,426	\$5,076	N	1,129	5,810,670	\$5,252	N	\$176	\$197
HAYS CONS ISD	105906	0.9900	1.0400	1.0500	\$5,436	14,369	18,108	109,449,579	\$6,044	N	18,728	111,189,796	\$6,141	N	\$96	\$100
HEARNE ISD	198905	1.0001	1.0400	1.0601	\$4,807	980	1,652	8,925,623	\$5,402	N	1,709	9,065,420	\$5,487	N	\$85	\$100
HEDLEY ISD	065902	0.9067	1.0400	1.0400	\$4,606	138	316	1,737,031	\$5,488	N	324	1,768,679	\$5,588	N	\$100	\$100
HEMPHILL ISD	202903	0.9218	1.0374	1.0374	\$4,488	910	1,561	8,208,450	\$5,257	N	1,583	8,364,584	\$5,357	N	\$100	\$100
HEMPSTEAD ISD	237902	1.0001	1.0400	1.0601	\$4,674	1,335	2,041	10,717,418	\$5,252	N	2,124	10,891,906	\$5,337	N	\$85	\$100
HENDERSON ISD	201902	1.0001	1.0400	1.0601	\$5,310	3,155	4,061	24,301,126	\$5,984	Y	4,377	24,665,099	\$6,074	N	\$90	\$100
HENRIETTA ISD	039902	0.9800	1.0400	1.0400	\$4,664	900	1,521	8,008,321	\$5,265	N	1,548	8,160,354	\$5,365	N	\$100	\$100
HEREFORD ISD	059901	1.0001	1.0400	1.0601	\$4,531	3,800	5,358	27,688,023	\$5,168	N	5,523	29,364,804	\$5,481	N	\$313	\$344
HERMLEIGH ISD	208901	1.0001	1.0400	1.0601	\$5,630	178	315	1,962,966	\$6,226	Y	324	1,992,912	\$6,320	N	\$95	\$100
HICO ISD	097903	0.9400	1.1700	1.1700	\$4,929	660	1,065	6,518,200	\$6,122	N	1,076	6,624,677	\$6,222	N	\$100	\$100
HIDALGO ISD	108905	0.9734	1.0400	1.0400	\$4,638	3,072	4,579	24,253,376	\$5,297	N	4,840	25,589,485	\$5,588	N	\$292	\$292
HIGGINS ISD	148903	1.0001	1.0400	1.0601	\$7,437	83	160	1,431,003	\$8,919	Y	165	1,453,366	\$9,058	Y	\$139	\$114
HIGH ISLAND ISD	084903	1.0001	1.1700	1.1700	\$5,592	150	259	1,736,034	\$6,710	Y	268	1,782,159	\$6,888	Y	\$178	\$178
HIGHLAND ISD	177905	0.9542	1.1600	1.1600	\$5,677	210	362	2,544,582	\$7,032	Y	369	2,580,766	\$7,132	Y	\$100	\$100
HIGHLAND PARK ISD (Dallas)	057911	0.9667	0.9950	1.0267	\$5,608	6,179	6,946	48,309,167	\$6,955	Y	7,230	48,374,143	\$6,964	Y	\$9	\$383
HIGHLAND PARK ISD (Potter)	188903	0.9667	1.0400	1.0400	\$5,523	846	1,347	8,311,664	\$6,173	Y	1,370	8,446,318	\$6,273	Y	\$100	\$100
HILLSBORO ISD	109904	1.0001	1.1500	1.1500	\$4,569	1,706	2,471	13,541,043	\$5,481	N	2,514	13,849,122	\$5,606	N	\$125	\$125
HITCHCOCK ISD	084908	1.0001	1.0401	1.0601	\$5,142	987	1,642	9,456,905	\$5,761	N	1,709	9,597,093	\$5,846	N	\$85	\$100
HOLLAND ISD	014905	0.9467	1.0400	1.0400	\$4,564	550	869	4,570,431	\$5,262	N	881	4,657,293	\$5,362	N	\$100	\$100
HOLLIDAY ISD	005902	1.0001	1.0400	1.0601	\$4,847	870	1,216	6,630,693	\$5,452	N	1,237	6,728,373	\$5,532	N	\$80	\$100
HONDO ISD	163904	1.0001	1.0400	1.0601	\$4,632	2,103	2,844	14,967,855	\$5,263	N	2,923	15,196,338	\$5,343	N	\$80	\$100
HONEY GROVE ISD	074907	0.9474	1.0273	1.0273	\$4,555	615	1,006	5,299,032	\$5,268	N	1,030	5,399,630	\$5,368	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
HOOKS ISD	019902	0.9400	1.0400	1.0400	\$5,098	980	1,546	9,047,117	\$5,852	N	1,568	9,201,727	\$5,952	N	\$100	\$100
HOUSTON ISD	101912	0.9667	1.0067	1.0267	\$5,102	179,317	250,458	1,424,372,272	\$5,687	N	264,713	1,446,628,202	\$5,776	N	\$89	\$100
HOWE ISD	091905	1.0001	1.0400	1.0601	\$4,576	985	1,452	7,512,998	\$5,174	N	1,487	7,798,543	\$5,370	N	\$197	\$219
HUBBARD ISD (Bowie)	019913	0.9734	1.0400	1.0400	\$4,510	92	158	812,361	\$5,140	N	160	850,166	\$5,380	N	\$239	\$239
HUBBARD ISD (Hill)	109905	1.0001	1.0400	1.0601	\$5,609	399	683	4,247,445	\$6,222	N	695	4,354,615	\$6,379	N	\$157	\$100
HUCKABAY ISD	072908	1.0001	1.0400	1.0601	\$5,219	186	319	1,863,295	\$5,838	N	326	1,891,795	\$5,928	N	\$89	\$100
HUDSON ISD	003902	0.9567	1.0400	1.0400	\$4,576	2,375	3,175	16,710,069	\$5,263	N	3,220	17,027,578	\$5,363	N	\$100	\$100
HUFFMAN ISD	101925	1.0001	1.0400	1.0601	\$4,820	2,890	3,726	20,291,509	\$5,445	N	3,879	21,020,469	\$5,641	N	\$196	\$247
HUGHES SPRINGS ISD	034903	0.9800	1.1300	1.1300	\$5,458	1,000	1,458	9,288,181	\$6,371	N	1,478	9,433,965	\$6,471	N	\$100	\$100
HULL-DAISETTA ISD	146905	1.0001	1.1700	1.1700	\$5,382	458	798	5,125,330	\$6,422	N	825	5,205,141	\$6,522	N	\$100	\$100
HUMBLE ISD	101913	1.0001	1.1700	1.1700	\$4,954	33,207	40,464	240,793,393	\$5,951	N	42,639	244,839,820	\$6,051	N	\$100	\$100
HUNT ISD	133902	0.9867	1.0400	1.0467	\$5,880	183	284	1,898,213	\$6,695	Y	288	1,919,843	\$6,771	Y	\$76	\$100
HUNTINGTON ISD	003904	1.0001	1.1700	1.1700	\$4,183	1,629	2,251	11,634,953	\$5,168	N	2,283	12,887,764	\$5,724	N	\$556	\$556
HUNTSVILLE ISD	236902	0.9900	1.0400	1.0500	\$4,752	5,454	7,225	38,994,236	\$5,397	N	7,472	39,844,618	\$5,515	N	\$118	\$128
HURST-EULESS-BEDFORD ISD	220916	0.9805	1.0400	1.0405	\$5,084	20,337	26,003	148,024,273	\$5,693	N	27,234	150,615,238	\$5,792	N	\$100	\$100
HUTTO ISD	246906	0.9934	1.0400	1.0534	\$5,128	6,025	7,214	41,100,333	\$5,697	N	7,365	41,762,618	\$5,789	N	\$92	\$100
IDALOU ISD	152910	0.9600	1.1700	1.1700	\$4,522	871	1,284	7,187,999	\$5,600	N	1,302	7,316,362	\$5,700	N	\$100	\$100
INDUSTRIAL ISD	120905	0.9974	1.0400	1.0574	\$5,176	1,024	1,527	8,835,895	\$5,787	N	1,564	8,971,609	\$5,876	N	\$89	\$100
INGLESIDE ISD	205903	1.0001	1.0400	1.0601	\$4,958	2,015	2,515	14,107,542	\$5,609	Y	2,787	14,698,636	\$5,844	N	\$235	\$251
INGRAM ISD	133904	1.0001	1.0400	1.0601	\$4,705	1,199	1,746	9,330,989	\$5,346	N	1,776	9,473,431	\$5,427	N	\$82	\$100
IOLA ISD	093903	0.9467	1.0400	1.0400	\$4,767	473	771	4,222,288	\$5,476	N	790	4,299,396	\$5,576	N	\$100	\$100
IOWA PARK CONS ISD	243903	0.9934	1.0400	1.0534	\$4,684	1,710	2,278	12,101,571	\$5,311	N	2,326	12,295,554	\$5,397	N	\$85	\$100
IRA ISD	208903	1.0001	1.0400	1.0601	\$6,415	222	483	3,357,398	\$6,951	Y	495	3,410,827	\$7,061	Y	\$111	\$100
IRAAN-SHEFFIELD ISD	186903	1.0001	1.0400	1.0601	\$7,079	743	1,667	13,136,321	\$7,881	Y	1,724	13,209,989	\$7,926	Y	\$44	\$120
IREDELL ISD	018906	0.9528	1.0400	1.0400	\$4,639	109	264	1,401,531	\$5,316	N	268	1,427,893	\$5,416	N	\$100	\$100
IRION COUNTY ISD	118902	1.0001	1.0400	1.0601	\$6,435	322	616	4,509,683	\$7,319	Y	629	4,566,339	\$7,411	Y	\$92	\$100
IRVING ISD	057912	1.0001	1.0200	1.0601	\$4,707	30,683	41,915	222,921,829	\$5,318	N	43,899	230,487,536	\$5,499	N	\$181	\$220
ITALY ISD	070907	1.0001	1.1700	1.1700	\$4,556	616	971	5,327,056	\$5,488	N	1,001	5,436,284	\$5,601	N	\$113	\$113
ITASCA ISD	109907	1.0001	1.1700	1.1700	\$4,594	650	1,120	6,183,963	\$5,523	N	1,143	6,439,535	\$5,752	N	\$228	\$228
JACKSBORO ISD	119902	1.0001	1.0400	1.0601	\$6,323	925	1,496	10,416,716	\$6,964	Y	1,522	10,588,055	\$7,079	N	\$115	\$100
JACKSONVILLE ISD	037904	0.9700	1.0400	1.0400	\$4,559	4,457	6,126	32,024,580	\$5,227	N	6,254	32,768,264	\$5,349	N	\$121	\$121
JARRELL ISD	246907	1.0001	1.0400	1.0601	\$6,266	870	1,302	8,955,430	\$6,880	Y	1,329	9,095,955	\$6,988	N	\$108	\$100
JASPER ISD	121904	1.0001	1.1700	1.1700	\$4,562	2,600	3,744	20,650,784	\$5,515	N	3,848	21,040,418	\$5,619	N	\$104	\$104

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
JAYTON-GIRARD ISD	132902	0.9667	1.0267	1.0267	\$9,811	126	279	3,241,349	\$11,605	Y	286	3,404,082	\$12,188	Y	\$583	\$583
JEFFERSON ISD	155901	0.8942	1.0200	1.0200	\$4,727	1,090	1,804	10,033,983	\$5,563	N	1,841	10,214,362	\$5,663	N	\$100	\$100
JIM HOGG COUNTY ISD	124901	1.0001	1.0401	1.0601	\$5,008	971	1,693	9,486,387	\$5,603	N	1,751	9,629,957	\$5,688	N	\$85	\$100
JIM NED CONS ISD	221911	0.9600	1.0400	1.0400	\$5,751	995	1,526	9,865,277	\$6,464	N	1,547	10,017,890	\$6,564	N	\$100	\$100
JOAQUIN ISD	210902	0.9334	1.0400	1.0400	\$4,955	656	1,079	6,173,647	\$5,723	N	1,094	6,281,519	\$5,823	N	\$100	\$100
JOHNSON CITY ISD	016901	0.9134	1.0400	1.0400	\$5,516	672	1,168	7,409,505	\$6,346	N	1,200	7,526,264	\$6,446	N	\$100	\$100
JONESBORO ISD	050909	0.9267	1.0400	1.0400	\$4,610	155	254	1,371,154	\$5,400	N	257	1,396,545	\$5,500	N	\$100	\$100
JOSHUA ISD	126905	1.0001	1.1700	1.1700	\$4,834	4,405	5,705	33,202,840	\$5,820	N	5,938	33,773,367	\$5,920	N	\$100	\$100
JOURDANTON ISD	007902	1.0001	1.1700	1.1700	\$4,915	1,194	1,723	10,149,001	\$5,891	N	1,764	10,321,273	\$5,991	N	\$100	\$100
JUDSON ISD	015916	1.0001	1.0400	1.0601	\$4,856	20,487	26,827	146,916,859	\$5,476	N	27,835	149,037,619	\$5,556	N	\$79	\$100
JUNCTION ISD	134901	0.9534	0.9500	1.0100	\$4,695	620	1,102	5,796,087	\$5,260	N	1,121	5,876,627	\$5,333	N	\$73	\$100
KARNACK ISD	102901	1.0001	1.0400	1.0601	\$5,537	145	292	1,831,024	\$6,261	Y	299	1,854,931	\$6,343	Y	\$82	\$100
KARNES CITY ISD	128901	0.9396	1.0400	1.0400	\$4,600	886	1,510	8,078,746	\$5,351	N	1,541	8,229,709	\$5,451	N	\$100	\$100
KATY ISD	101914	1.0867	1.1266	1.1467	\$5,258	56,407	68,333	401,677,601	\$5,878	N	72,005	422,156,125	\$6,178	N	\$300	\$253
KAUFMAN ISD	129903	1.0001	1.0400	1.0601	\$4,608	3,477	4,730	24,640,589	\$5,209	N	4,892	26,049,680	\$5,507	N	\$298	\$319
KEENE ISD	126906	1.0001	1.0400	1.0601	\$4,564	748	1,300	6,699,786	\$5,156	N	1,335	6,864,326	\$5,282	N	\$127	\$148
KELLER ISD	220907	0.9558	1.0400	1.0400	\$4,909	30,949	36,385	203,840,304	\$5,602	N	37,990	207,478,802	\$5,702	N	\$100	\$100
KELTON ISD	242905	0.6467	0.7044	0.7067	\$9,361	75	128	1,607,029	\$12,518	Y	132	1,613,090	\$12,565	Y	\$47	\$123
KEMP ISD	129904	1.0001	1.0401	1.0601	\$4,703	1,479	2,106	11,157,161	\$5,299	N	2,164	11,341,587	\$5,386	N	\$88	\$100
KENDLETON ISD	079908	1.0001	1.0400	1.0601	\$5,507	70	261	1,566,877	\$6,000	N	273	1,599,638	\$6,126	N	\$125	\$100
KENEDY COUNTYWIDE CSD	131001	1.0001	1.0600	1.0601	\$6,712	78	159	1,461,887	\$9,176	Y	166	1,477,548	\$9,274	Y	\$98	\$100
KENEDY ISD	128902	1.0001	1.0400	1.0601	\$4,529	584	1,010	5,259,134	\$5,208	N	1,038	5,439,568	\$5,387	N	\$179	\$200
KENNARD ISD	113906	0.9000	1.0400	1.0400	\$5,400	291	598	3,739,194	\$6,254	N	610	3,798,984	\$6,354	N	\$100	\$100
KENNEDALE ISD	220914	1.0001	1.1700	1.1700	\$4,589	3,011	3,868	21,498,386	\$5,557	N	3,988	22,243,638	\$5,750	N	\$193	\$193
KERENS ISD	175907	0.9067	1.0400	1.0400	\$4,592	607	1,023	5,545,926	\$5,420	N	1,045	5,648,255	\$5,520	N	\$100	\$100
KERMIT ISD	248901	1.0001	1.0400	1.0601	\$5,686	1,284	1,925	12,104,967	\$6,288	Y	2,010	12,293,161	\$6,385	Y	\$98	\$100
KERRVILLE ISD	133903	0.9934	1.0300	1.0534	\$5,487	4,377	5,500	33,725,832	\$6,131	N	5,745	34,240,255	\$6,225	N	\$94	\$100
KILGORE ISD	092902	1.0001	1.0400	1.0601	\$4,859	3,475	4,438	24,478,678	\$5,515	N	4,753	25,290,676	\$5,698	N	\$183	\$205
KILLEEN ISD	014906	0.9467	1.0312	1.0312	\$4,667	36,835	48,461	259,553,841	\$5,356	N	50,123	264,399,954	\$5,456	N	\$100	\$100
KINGSVILLE ISD	137901	1.0001	1.0400	1.0601	\$4,776	3,526	5,039	27,253,267	\$5,408	N	5,245	27,654,698	\$5,488	N	\$80	\$100
KIRBYVILLE ISD	121905	1.0001	1.0400	1.0601	\$4,289	1,308	1,914	9,352,441	\$4,886	N	1,954	9,852,802	\$5,148	N	\$261	\$283
KLEIN ISD	101915	1.0001	1.0400	1.0601	\$4,806	41,795	52,236	283,870,297	\$5,434	N	55,043	291,963,416	\$5,589	N	\$155	\$174
KLONDIKE ISD	058905	1.0001	1.0400	1.0601	\$6,954	164	330	2,641,501	\$8,000	Y	339	2,644,142	\$8,008	Y	\$8	\$138

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
KNIPPA ISD	232901	0.8800	1.0400	1.0400	\$4,434	230	381	2,040,542	\$5,350	N	392	2,078,681	\$5,450	N	\$100	\$100
KNOX CITY-O'BRIEN ISD	138902	1.0001	1.1700	1.1700	\$4,635	239	439	2,477,972	\$5,639	N	452	2,521,915	\$5,739	N	\$100	\$100
KOPPERL ISD	018907	0.9867	1.0400	1.0467	\$4,768	230	407	2,190,693	\$5,387	N	414	2,229,221	\$5,482	N	\$95	\$100
KOUNTZE ISD	100903	0.9767	1.0400	1.0400	\$4,484	1,260	1,778	9,079,032	\$5,106	N	1,827	9,256,846	\$5,206	N	\$100	\$100
KRESS ISD	219905	1.0001	1.1700	1.1700	\$4,665	182	326	1,853,937	\$5,680	N	334	1,888,653	\$5,787	N	\$106	\$106
KRUM ISD	061905	1.0001	1.0400	1.0601	\$6,504	1,527	1,961	13,942,274	\$7,108	N	2,098	14,166,612	\$7,223	N	\$114	\$100
LA FERIA ISD	031905	0.9094	1.0400	1.0400	\$4,568	3,304	4,719	25,473,338	\$5,398	N	4,942	25,945,233	\$5,498	N	\$100	\$100
LA GLORIA ISD	125906	1.0001	1.0400	1.0601	\$4,912	100	162	881,287	\$5,427	N	170	895,058	\$5,512	N	\$85	\$100
LA GRANGE ISD	075902	1.0001	1.0400	1.0601	\$5,690	1,739	2,221	14,094,999	\$6,347	N	2,455	14,315,388	\$6,446	N	\$99	\$100
LA JOYA ISD	108912	1.0001	1.0400	1.0601	\$4,730	25,488	36,179	192,353,151	\$5,317	N	38,578	199,371,179	\$5,511	N	\$194	\$212
LA MARQUE ISD	084904	1.0001	1.0400	1.0601	\$5,048	3,100	4,314	23,683,062	\$5,489	N	4,756	24,988,833	\$5,792	N	\$303	\$317
LA PORTE ISD	101916	1.0001	1.0400	1.0601	\$5,304	7,527	9,460	56,365,198	\$5,958	Y	9,938	57,107,597	\$6,037	Y	\$78	\$100
LA PRYOR ISD	254902	1.0001	1.1700	1.1700	\$4,500	470	957	5,177,396	\$5,410	N	987	5,425,970	\$5,670	N	\$260	\$260
LA VEGA ISD	161906	1.0001	1.0401	1.0601	\$4,698	2,536	3,593	18,987,405	\$5,284	N	3,668	19,307,380	\$5,373	N	\$89	\$111
LA VERNIA ISD	247903	1.0001	1.0400	1.0601	\$4,718	2,829	3,694	19,645,418	\$5,318	N	3,784	20,056,381	\$5,429	N	\$111	\$133
LA VILLA ISD	108914	0.9938	1.0338	1.0538	\$4,654	522	952	4,999,672	\$5,251	N	1,000	5,194,375	\$5,456	N	\$204	\$224
LAGO VISTA ISD	227912	1.0001	1.0400	1.0601	\$5,970	1,212	1,609	10,832,543	\$6,731	Y	1,637	10,924,448	\$6,788	Y	\$57	\$100
LAKE DALLAS ISD	061912	1.0001	1.1700	1.1700	\$4,813	3,914	4,904	28,664,379	\$5,845	N	5,056	29,154,809	\$5,945	N	\$100	\$100
LAKE TRAVIS ISD	227913	1.0001	1.0400	1.0601	\$5,822	6,018	6,917	46,167,337	\$6,675	Y	7,108	46,319,335	\$6,697	Y	\$22	\$100
LAKE WORTH ISD	220910	1.0001	1.1700	1.1700	\$5,009	2,700	3,789	22,674,105	\$5,984	N	3,906	23,053,021	\$6,084	N	\$100	\$100
LAMAR CONSOLIDATED ISD	079901	1.0001	1.0201	1.0601	\$5,333	22,255	28,881	171,559,115	\$5,940	N	30,433	174,768,387	\$6,051	N	\$111	\$100
LAMESA ISD	058906	1.0001	1.1700	1.1700	\$4,665	1,837	2,751	15,500,317	\$5,634	N	2,895	16,145,005	\$5,869	N	\$234	\$234
LAMPASAS ISD	141901	0.9667	1.0400	1.0400	\$4,853	3,319	4,552	25,007,001	\$5,494	N	4,662	25,462,172	\$5,594	N	\$100	\$100
LANCASTER ISD	057913	0.9744	1.0347	1.0347	\$4,762	6,380	8,591	46,033,780	\$5,358	N	8,942	46,892,885	\$5,458	N	\$100	\$100
LANEVILLE ISD	201903	1.0001	1.0400	1.0601	\$4,749	130	263	1,412,687	\$5,371	N	270	1,434,803	\$5,455	N	\$84	\$100
LAPOYNOR ISD	107910	1.0001	1.0400	1.0601	\$5,601	447	726	4,527,442	\$6,239	Y	736	4,591,984	\$6,327	Y	\$89	\$100
LAREDO ISD	240901	0.9220	1.0400	1.0400	\$4,679	22,868	33,143	180,591,578	\$5,449	N	34,924	183,905,834	\$5,549	N	\$100	\$100
LASARA ISD	245901	1.0001	1.0400	1.0601	\$5,108	422	712	4,003,941	\$5,622	N	750	4,067,949	\$5,712	N	\$90	\$100
LATEXO ISD	113905	0.9803	1.0400	1.0403	\$4,737	417	689	3,692,752	\$5,357	N	697	3,761,461	\$5,457	N	\$100	\$100
LAZBUDDIE ISD	185904	1.0001	1.1700	1.1700	\$5,171	108	247	1,543,596	\$6,250	N	251	1,569,227	\$6,354	N	\$104	\$104
LEAKEY ISD	193902	0.9267	1.0400	1.0400	\$5,497	247	486	3,043,129	\$6,268	Y	494	3,091,683	\$6,368	N	\$100	\$100
LEANDER ISD	246913	0.9660	1.0400	1.0400	\$5,565	28,825	34,056	212,356,024	\$6,235	N	35,224	215,761,671	\$6,335	N	\$100	\$100
LEARY ISD	019914	0.9400	1.0401	1.0401	\$4,493	120	211	1,095,734	\$5,184	N	214	1,116,871	\$5,284	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
LEFORS ISD	090902	1.0001	1.0400	1.0601	\$7,795	128	230	1,960,147	\$8,539	Y	236	2,022,189	\$8,809	Y	\$270	\$193
LEGGETT ISD	187906	1.0001	1.0400	1.0601	\$5,163	183	342	1,965,812	\$5,755	N	350	1,996,204	\$5,844	N	\$89	\$100
LEON ISD	145911	0.8194	0.8794	0.8794	\$7,159	700	1,237	10,021,527	\$8,099	Y	1,267	10,145,036	\$8,199	Y	\$100	\$100
LEONARD ISD	074909	0.9428	1.1700	1.1700	\$4,558	867	1,360	7,743,632	\$5,695	N	1,393	7,879,605	\$5,795	N	\$100	\$100
LEVELLAND ISD	110902	0.9867	1.0400	1.0467	\$5,477	2,725	3,729	22,832,329	\$6,123	Y	4,092	23,199,291	\$6,222	N	\$98	\$100
LEVERETTS CHAPEL ISD	201904	1.0819	1.2518	1.2518	\$4,641	228	414	2,316,593	\$5,591	N	429	2,447,035	\$5,906	N	\$315	\$315
LEWISVILLE ISD	061902	1.0001	1.0400	1.0601	\$5,461	48,119	58,686	358,213,798	\$6,104	N	61,465	363,615,642	\$6,196	N	\$92	\$100
LEXINGTON ISD	144902	0.9794	1.0400	1.0400	\$4,977	925	1,392	7,785,400	\$5,594	N	1,426	7,924,581	\$5,694	N	\$100	\$100
LIBERTY HILL ISD	246908	1.0001	1.0400	1.0601	\$5,098	2,496	3,181	18,258,519	\$5,739	N	3,248	18,634,269	\$5,857	N	\$118	\$100
LIBERTY ISD	146906	1.0001	1.0400	1.0601	\$4,951	2,053	2,820	15,747,145	\$5,584	N	2,935	15,979,960	\$5,666	N	\$83	\$100
LIBERTY-EYLAU ISD	019908	0.9764	1.1700	1.1700	\$4,478	2,498	3,667	20,333,192	\$5,545	N	3,743	21,022,790	\$5,733	N	\$188	\$188
LINDALE ISD	212903	1.0001	1.0600	1.0601	\$4,864	3,397	4,391	24,108,356	\$5,491	N	4,482	24,547,890	\$5,591	N	\$100	\$100
LINDEN-KILDARE CONS ISD	034905	0.9867	1.1700	1.1700	\$4,450	745	1,235	6,749,942	\$5,468	N	1,256	7,133,317	\$5,778	N	\$311	\$311
LINDSAY ISD	049907	0.9167	1.0400	1.0400	\$5,069	542	767	4,505,121	\$5,877	N	783	4,581,778	\$5,977	N	\$100	\$100
LINGLEVILLE ISD	072909	0.9534	1.0400	1.0400	\$4,834	177	301	1,676,352	\$5,574	N	307	1,706,428	\$5,674	N	\$100	\$100
LIPAN ISD	111902	1.0001	1.1700	1.1700	\$4,817	292	478	2,755,069	\$5,765	N	485	2,802,860	\$5,865	N	\$100	\$100
LITTLE CYPRESS MAURICEVILL	181908	1.0001	1.0401	1.0601	\$4,600	3,447	4,620	24,210,642	\$5,240	N	4,779	25,613,057	\$5,543	N	\$304	\$325
LITTLE ELM ISD	061914	0.9934	1.0400	1.0534	\$5,049	5,725	7,015	39,701,938	\$5,660	N	7,208	40,341,599	\$5,751	N	\$91	\$100
LITTLEFIELD ISD	140904	0.9167	1.0400	1.0400	\$4,327	1,381	1,998	10,301,307	\$5,157	N	2,046	10,941,236	\$5,477	N	\$320	\$320
LIVINGSTON ISD	187907	0.9884	1.0400	1.0484	\$4,700	3,704	5,113	27,149,360	\$5,310	N	5,237	27,614,211	\$5,401	N	\$91	\$100
LLANO ISD	150901	0.9480	1.0400	1.0400	\$5,522	1,842	2,389	15,732,525	\$6,587	Y	2,652	15,971,384	\$6,687	Y	\$100	\$100
LOCKHART ISD	028902	1.0001	1.0400	1.0601	\$4,854	4,135	5,609	30,771,141	\$5,486	N	5,783	31,210,958	\$5,564	N	\$78	\$100
LOCKNEY ISD	077902	1.0001	1.1400	1.1400	\$4,590	510	855	4,716,952	\$5,518	N	873	4,937,243	\$5,775	N	\$258	\$258
LOHN ISD	160905	0.9934	1.0400	1.0534	\$4,609	86	176	923,908	\$5,238	N	179	938,835	\$5,323	N	\$85	\$100
LOMETA ISD	141902	0.9667	1.0400	1.0400	\$4,454	293	576	2,922,446	\$5,073	N	588	2,980,059	\$5,173	N	\$100	\$100
LONDON ISD	178906	0.8267	0.8800	0.8867	\$5,979	290	443	2,894,126	\$6,531	Y	455	2,942,138	\$6,639	Y	\$108	\$100
LONG OAK ISD	116906	0.9534	1.0390	1.0390	\$4,788	888	1,339	7,366,490	\$5,503	N	1,357	7,500,361	\$5,603	N	\$100	\$100
LONGVIEW ISD	092903	1.0001	1.0400	1.0601	\$5,371	7,319	9,790	58,761,694	\$6,002	N	10,093	59,838,278	\$6,112	N	\$110	\$100
LOOP ISD	083902	0.7867	0.8600	0.8600	\$6,977	121	259	2,217,748	\$8,579	Y	270	2,243,599	\$8,679	Y	\$100	\$100
LORAIN ISD	168902	1.0001	1.1700	1.1700	\$4,611	153	281	1,569,991	\$5,589	N	287	1,598,080	\$5,689	N	\$100	\$100
LORENA ISD	161907	1.0001	1.0400	1.0601	\$4,643	1,530	2,021	10,618,526	\$5,253	N	2,057	10,777,711	\$5,332	N	\$79	\$100
LORENZO ISD	054902	0.9671	1.0107	1.0271	\$5,004	268	527	3,051,197	\$5,787	N	540	3,099,457	\$5,879	N	\$92	\$100
LOS FRESNOS CONS ISD	031906	0.9694	1.0400	1.0400	\$4,761	9,082	12,536	67,408,121	\$5,377	N	13,250	68,661,755	\$5,477	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
LOUISE ISD	241906	0.9634	1.0400	1.0400	\$4,659	468	776	4,136,591	\$5,328	N	800	4,214,237	\$5,428	N	\$100	\$100
LOVEJOY ISD	043919	1.0001	1.0400	1.0601	\$7,170	3,139	3,393	26,382,288	\$7,776	N	3,475	26,810,533	\$7,902	N	\$126	\$100
LOVELADY ISD	113903	0.9434	1.0400	1.0400	\$4,819	532	942	5,203,008	\$5,525	N	955	5,297,182	\$5,625	N	\$100	\$100
LUBBOCK ISD	152901	1.0001	1.0400	1.0601	\$4,659	26,447	34,688	183,135,785	\$5,279	N	35,992	188,267,098	\$5,427	N	\$148	\$169
LUBBOCK-COOPER ISD	152906	0.9314	1.0400	1.0400	\$4,959	3,511	4,613	26,424,382	\$5,728	N	4,694	26,885,713	\$5,828	N	\$100	\$100
LUEDERS-AVOCA ISD	127905	1.0001	1.1700	1.1700	\$5,101	105	247	1,505,390	\$6,083	N	252	1,530,139	\$6,183	N	\$100	\$100
LUFKIN ISD	003903	1.0001	1.0400	1.0601	\$4,592	7,890	10,739	55,964,254	\$5,212	N	10,962	58,641,945	\$5,461	N	\$249	\$272
LULING ISD	028903	0.8567	1.0390	1.0390	\$4,595	1,390	1,940	10,924,617	\$5,632	N	2,000	11,118,593	\$5,732	N	\$100	\$100
LUMBERTON ISD	100907	0.9534	1.0400	1.0400	\$4,781	3,736	4,697	25,766,905	\$5,485	N	4,843	26,236,646	\$5,585	N	\$100	\$100
LYFORD CISD	245902	1.0001	1.0400	1.0601	\$4,530	1,414	2,238	11,476,565	\$5,129	N	2,351	12,158,659	\$5,434	N	\$305	\$324
LYTLE ISD	007904	1.0001	1.0400	1.0601	\$4,627	1,573	2,203	11,586,426	\$5,260	N	2,256	11,789,946	\$5,352	N	\$92	\$114
MABANK ISD	129905	0.9734	1.0400	1.0400	\$4,723	3,135	4,219	22,644,066	\$5,367	N	4,349	23,117,858	\$5,480	N	\$112	\$112
MADISONVILLE CONS ISD	154901	1.0001	1.0400	1.0601	\$4,800	2,120	3,015	16,277,051	\$5,399	N	3,088	16,512,322	\$5,477	N	\$78	\$100
MAGNOLIA ISD	170906	0.9734	1.0400	1.0400	\$4,994	11,100	14,295	80,652,098	\$5,642	N	14,926	82,081,637	\$5,742	N	\$100	\$100
MALAKOFF ISD	107906	0.9000	0.9800	0.9800	\$5,442	1,127	1,699	10,413,514	\$6,130	Y	1,722	10,583,379	\$6,230	Y	\$100	\$100
MALONE ISD	109908	0.9667	1.0400	1.0400	\$4,663	66	134	715,048	\$5,318	N	138	728,494	\$5,418	N	\$100	\$100
MALTA ISD	019910	0.9534	1.0400	1.0400	\$4,445	107	186	948,354	\$5,095	N	189	995,186	\$5,347	N	\$252	\$252
MANOR ISD	227907	0.9800	1.0400	1.0400	\$5,394	6,842	9,148	54,540,036	\$5,962	N	9,369	55,454,682	\$6,062	N	\$100	\$100
MANSFIELD ISD	220908	0.9380	1.0400	1.0400	\$4,736	30,497	37,808	207,621,971	\$5,491	N	39,476	211,402,820	\$5,591	N	\$100	\$100
MARATHON ISD	022902	1.0001	1.1700	1.1700	\$4,676	46	240	1,332,341	\$5,548	N	248	1,356,355	\$5,648	N	\$100	\$100
MARBLE FALLS ISD	027904	0.9934	1.0400	1.0534	\$5,624	3,802	4,970	31,134,686	\$6,264	Y	5,311	31,618,418	\$6,361	Y	\$97	\$100
MARFA ISD	189901	1.0001	1.0400	1.0601	\$5,031	305	623	3,525,257	\$5,655	N	636	3,580,242	\$5,743	N	\$88	\$100
MARION ISD	094904	1.0001	1.0800	1.0800	\$4,490	1,344	1,783	9,254,624	\$5,189	N	1,814	9,694,847	\$5,436	N	\$247	\$247
MARLIN ISD	073903	0.9384	1.0400	1.0400	\$4,381	970	1,834	9,380,858	\$5,114	N	1,885	9,564,280	\$5,214	N	\$100	\$100
MARSHALL ISD	102902	1.0001	1.0400	1.0601	\$4,702	5,270	7,000	37,417,308	\$5,345	N	7,227	38,338,967	\$5,477	N	\$132	\$153
MART ISD	161908	0.9255	1.0401	1.0401	\$4,796	553	920	5,111,059	\$5,558	N	936	5,203,014	\$5,658	N	\$100	\$100
MARTINS MILL ISD	234905	0.9667	1.0400	1.0400	\$4,643	485	820	4,326,332	\$5,276	N	829	4,408,336	\$5,376	N	\$100	\$100
MARTINSVILLE ISD	174909	1.0001	1.0400	1.0601	\$4,599	305	522	2,715,807	\$5,204	N	529	2,757,122	\$5,283	N	\$79	\$100
MASON ISD	157901	1.0001	1.1375	1.1375	\$4,970	578	1,075	6,249,639	\$5,811	N	1,094	6,357,183	\$5,911	N	\$100	\$100
MATAGORDA ISD	158904	0.9334	0.9734	0.9934	\$5,874	88	160	1,108,187	\$6,934	Y	165	1,111,713	\$6,956	Y	\$22	\$188
MATHIS ISD	205904	1.0001	1.1700	1.1700	\$4,616	1,652	2,459	13,723,185	\$5,581	N	2,559	14,334,908	\$5,830	N	\$249	\$249
MAUD ISD	019903	0.9030	1.1700	1.1700	\$4,400	450	765	4,355,457	\$5,690	N	773	4,431,997	\$5,790	N	\$100	\$100
MAY ISD	025905	0.8834	1.0400	1.0400	\$4,751	244	416	2,342,122	\$5,637	N	420	2,383,674	\$5,737	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
MAYPEARL ISD	070915	0.9834	1.0400	1.0434	\$4,707	1,015	1,532	8,110,081	\$5,293	N	1,575	8,257,718	\$5,389	N	\$96	\$100
MCCALLEN ISD	108906	1.0001	1.0400	1.0601	\$4,692	23,653	31,736	168,652,081	\$5,314	N	33,542	176,687,738	\$5,567	N	\$253	\$272
MCCAMEY ISD	231901	1.0001	1.0400	1.0601	\$6,624	455	853	6,834,762	\$8,010	Y	880	6,832,579	\$8,007	Y	(\$3)	\$244
MCDADE ISD	011905	1.0001	1.0400	1.0601	\$4,944	183	321	1,746,511	\$5,447	N	329	1,775,096	\$5,536	N	\$89	\$100
MCGREGOR ISD	161909	0.9934	1.0400	1.0534	\$5,078	1,197	1,744	9,945,995	\$5,701	N	1,775	10,105,771	\$5,793	N	\$92	\$100
MCKINNEY ISD	043907	1.0001	1.0400	1.0601	\$5,469	22,413	26,835	163,567,086	\$6,095	N	27,932	166,034,887	\$6,187	N	\$92	\$100
MCLEAN ISD	090903	1.0001	1.0400	1.0601	\$6,016	214	425	2,798,793	\$6,591	N	435	2,843,276	\$6,695	N	\$105	\$100
MCLEOD ISD	034906	0.9304	1.0401	1.0401	\$4,910	375	624	3,559,157	\$5,703	N	633	3,621,570	\$5,803	N	\$100	\$100
MCMULLEN COUNTY ISD	162904	0.9334	0.9733	0.9934	\$9,495	160	309	3,350,553	\$10,845	Y	316	3,349,741	\$10,843	Y	(\$3)	\$100
MEADOW ISD	223902	1.0001	1.1700	1.1700	\$4,434	284	475	2,542,010	\$5,354	N	486	2,679,868	\$5,645	N	\$290	\$290
MEDINA ISD	010901	0.9200	1.0000	1.0000	\$4,755	337	709	3,857,943	\$5,439	N	727	3,928,874	\$5,539	N	\$100	\$100
MEDINA VALLEY ISD	163908	0.9850	1.0400	1.0450	\$4,851	3,115	4,114	22,438,842	\$5,454	N	4,228	22,834,541	\$5,551	N	\$96	\$100
MELISSA ISD	043908	1.0001	1.0400	1.0601	\$5,230	1,546	1,871	10,949,947	\$5,853	N	1,923	11,115,945	\$5,941	N	\$89	\$100
MEMPHIS ISD	096904	1.0001	1.0400	1.0601	\$4,935	505	963	5,148,648	\$5,348	N	969	5,229,831	\$5,433	N	\$84	\$100
MENARD ISD	164901	1.0001	1.0400	1.0601	\$4,737	294	600	3,253,465	\$5,424	N	612	3,288,994	\$5,484	N	\$59	\$100
MERCEDES ISD	108907	1.0001	1.0400	1.0601	\$4,623	5,167	7,218	37,683,310	\$5,221	N	7,628	39,357,388	\$5,453	N	\$232	\$250
MERIDIAN ISD	018902	0.8940	1.0220	1.0220	\$5,096	488	807	4,813,981	\$5,966	N	818	4,894,675	\$6,066	N	\$100	\$100
MERKEL ISD	221904	0.9627	1.0400	1.0400	\$5,538	1,035	1,745	10,840,334	\$6,214	N	1,769	11,014,793	\$6,314	N	\$100	\$100
MESQUITE ISD	057914	0.9667	1.0400	1.0400	\$4,582	35,395	47,091	246,310,650	\$5,231	N	49,320	253,280,140	\$5,379	N	\$148	\$148
MEXIA ISD	147903	1.0001	1.0400	1.0601	\$4,593	1,952	3,132	16,257,319	\$5,190	N	3,205	16,508,578	\$5,270	N	\$80	\$100
MEYERSVILLE ISD	062906	1.0001	1.0400	1.0601	\$6,160	125	207	1,382,451	\$6,689	N	212	1,404,152	\$6,794	N	\$105	\$100
MIAMI ISD	197902	1.0001	1.0400	1.0601	\$8,108	144	270	2,778,830	\$10,291	Y	277	2,780,946	\$10,298	Y	\$8	\$474
MIDLAND ISD	165901	1.0001	1.0401	1.0601	\$5,111	19,649	24,966	143,496,512	\$5,748	N	26,148	145,620,649	\$5,833	N	\$85	\$100
MIDLOTHIAN ISD	070908	1.0001	1.0400	1.0601	\$5,260	7,194	8,748	51,437,999	\$5,880	N	9,077	52,204,368	\$5,967	N	\$88	\$100
MIDWAY ISD (Clay)	039905	1.0001	1.0400	1.0601	\$5,223	117	236	1,379,820	\$5,849	N	241	1,408,366	\$5,970	N	\$121	\$100
MIDWAY ISD (McLennan)	161903	0.9147	1.0400	1.0400	\$5,372	6,390	7,637	47,403,166	\$6,207	N	7,848	48,166,880	\$6,307	N	\$100	\$100
MILANO ISD	166903	1.0001	1.0400	1.0601	\$4,635	423	734	3,841,695	\$5,235	N	749	3,983,109	\$5,428	N	\$193	\$215
MILDRED ISD	175910	0.8847	1.0126	1.0126	\$5,186	646	1,008	6,082,515	\$6,033	N	1,022	6,183,342	\$6,133	N	\$100	\$100
MILES ISD	200902	1.0001	1.1700	1.1700	\$4,771	362	589	3,388,436	\$5,752	N	599	3,447,345	\$5,852	N	\$100	\$100
MILFORD ISD	070909	1.0001	1.0400	1.0601	\$4,859	218	395	2,157,640	\$5,459	N	409	2,184,849	\$5,528	N	\$69	\$100
MILLER GROVE ISD	112907	0.9400	1.1700	1.1700	\$4,246	215	364	1,950,237	\$5,351	N	370	1,992,179	\$5,466	N	\$115	\$115
MILLSAP ISD	184904	1.0001	1.0400	1.0601	\$4,715	695	1,098	5,861,415	\$5,340	N	1,135	5,948,629	\$5,419	N	\$79	\$100
MINEOLA ISD	250903	1.0001	1.1700	1.1700	\$4,744	1,443	2,026	11,584,698	\$5,717	N	2,055	11,787,337	\$5,817	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
MINERAL WELLS ISD	182903	1.0001	1.0401	1.0601	\$4,777	3,371	4,627	24,996,891	\$5,403	N	4,739	25,356,897	\$5,481	N	\$78	\$100
MISSION CONS ISD	108908	0.9755	1.0400	1.0400	\$4,668	14,954	21,009	110,771,581	\$5,273	N	22,337	113,594,073	\$5,407	N	\$134	\$134
MONAHANS-WICKETT-PYOTE	238902	0.9334	1.0400	1.0400	\$5,608	1,858	2,399	15,359,861	\$6,403	Y	2,719	15,599,732	\$6,503	Y	\$100	\$100
MONTAGUE ISD	169908	0.8667	1.0400	1.0400	\$4,606	96	160	880,393	\$5,515	N	164	896,357	\$5,615	N	\$100	\$100
MONTE ALTO ISD	108915	0.9334	1.0400	1.0400	\$4,697	696	1,180	6,348,433	\$5,381	N	1,236	6,466,418	\$5,481	N	\$100	\$100
MONTGOMERY ISD	170903	0.9714	1.0400	1.0400	\$5,553	6,286	7,555	46,797,992	\$6,195	N	7,863	47,553,460	\$6,295	N	\$100	\$100
MOODY ISD	161910	0.9467	0.9867	1.0067	\$5,123	734	1,182	6,750,677	\$5,711	N	1,203	6,863,629	\$5,806	N	\$96	\$100
MORAN ISD	209902	0.9528	1.0400	1.0400	\$4,894	175	321	1,785,864	\$5,564	N	327	1,817,962	\$5,664	N	\$100	\$100
MORGAN ISD	018903	0.9800	1.0400	1.0400	\$4,617	90	274	1,419,950	\$5,188	N	280	1,447,303	\$5,288	N	\$100	\$100
MORGAN MILL ISD	072910	0.9134	1.0400	1.0400	\$5,016	90	143	833,223	\$5,827	N	146	847,522	\$5,927	N	\$100	\$100
MORTON ISD	040901	1.0001	1.0400	1.0601	\$4,809	377	694	3,800,672	\$5,477	N	715	3,859,303	\$5,561	N	\$84	\$100
MOTLEY COUNTY ISD	173901	1.0001	1.1700	1.1700	\$4,710	165	321	1,817,514	\$5,655	N	326	1,849,652	\$5,755	N	\$100	\$100
MOULTON ISD	143902	0.9467	1.0400	1.0400	\$4,665	291	503	2,710,789	\$5,387	N	514	2,761,108	\$5,487	N	\$100	\$100
MOUNT CALM ISD	109910	1.0001	1.1700	1.1700	\$4,779	114	195	1,115,672	\$5,708	N	200	1,135,217	\$5,808	N	\$100	\$100
MOUNT ENTERPRISE ISD	201907	1.0001	1.0400	1.0601	\$4,207	410	661	3,177,857	\$4,808	N	670	3,498,326	\$5,293	N	\$485	\$508
MOUNT PLEASANT ISD	225902	1.0001	1.0400	1.0601	\$4,714	4,799	6,899	36,900,707	\$5,349	N	7,089	37,458,469	\$5,430	N	\$81	\$100
MOUNT VERNON ISD	080901	0.9067	0.9902	0.9902	\$5,155	1,447	1,979	11,600,881	\$5,862	N	2,051	11,798,780	\$5,962	N	\$100	\$100
MUENSTER ISD	049902	0.9400	1.0400	1.0400	\$4,652	469	759	4,099,265	\$5,400	N	778	4,175,179	\$5,500	N	\$100	\$100
MULESHOE ISD	009901	1.0001	1.0400	1.0601	\$4,721	1,378	2,096	11,169,452	\$5,329	N	2,140	11,332,397	\$5,406	N	\$78	\$100
MULLIN ISD	167902	0.9267	1.0097	1.0097	\$4,613	67	188	1,016,806	\$5,400	N	192	1,035,636	\$5,500	N	\$100	\$100
MUMFORD ISD	198906	0.9200	1.0400	1.0400	\$4,595	472	849	4,550,623	\$5,358	N	887	4,635,553	\$5,458	N	\$100	\$100
MUNDAY ISD	138903	1.0001	1.1700	1.1700	\$4,541	375	632	3,510,311	\$5,551	N	650	3,714,557	\$5,874	N	\$323	\$323
MURCHISON ISD	107908	0.9707	1.0400	1.0400	\$4,650	123	214	1,123,516	\$5,248	N	218	1,144,923	\$5,348	N	\$100	\$100
NACOGDOCHES ISD	174904	1.0001	1.1700	1.1700	\$4,442	5,970	7,735	41,894,373	\$5,416	N	7,897	44,095,312	\$5,700	N	\$285	\$285
NATALIA ISD	163903	0.9796	1.0190	1.0396	\$4,618	930	1,455	7,667,646	\$5,270	N	1,490	7,831,942	\$5,383	N	\$113	\$136
NAVARRO ISD	094903	1.0001	1.1200	1.1200	\$4,253	1,465	1,935	9,755,590	\$5,042	N	1,975	10,776,879	\$5,569	N	\$528	\$528
NAVASOTA ISD	093904	1.0001	1.0400	1.0601	\$4,800	2,671	3,724	20,163,310	\$5,415	N	3,864	20,473,645	\$5,498	N	\$83	\$100
NAZARETH ISD	035903	0.9867	1.1700	1.1700	\$4,588	234	355	1,978,195	\$5,578	N	361	2,013,659	\$5,678	N	\$100	\$100
NECHES ISD	001906	1.0001	1.0400	1.0601	\$4,554	365	598	3,060,436	\$5,120	N	604	3,108,389	\$5,201	N	\$80	\$100
NEDERLAND ISD	123905	0.9800	1.0400	1.0400	\$4,615	4,742	6,013	31,517,625	\$5,242	N	6,259	32,133,877	\$5,344	N	\$102	\$103
NEEDVILLE ISD	079906	1.0001	1.0400	1.0601	\$4,826	2,523	3,408	18,522,844	\$5,435	N	3,547	18,961,988	\$5,564	N	\$129	\$149
NEW BOSTON ISD	019905	0.9712	1.1700	1.1700	\$4,636	1,350	1,998	11,438,355	\$5,725	N	2,033	11,638,167	\$5,825	N	\$100	\$100
NEW BRAUNFELS ISD	046901	0.9794	1.0133	1.0394	\$5,014	7,287	8,871	49,959,867	\$5,632	N	9,116	50,671,677	\$5,712	N	\$80	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
NEW CANEY ISD	170908	1.0001	1.0400	1.0601	\$4,861	8,626	11,379	62,301,910	\$5,475	N	11,918	63,909,702	\$5,616	N	\$141	\$180
NEW DEAL ISD	152902	1.0001	1.1700	1.1700	\$4,634	685	1,136	6,331,943	\$5,575	N	1,152	6,480,215	\$5,705	N	\$131	\$131
NEW DIANA ISD	230906	0.9734	1.0400	1.0400	\$4,725	927	1,311	7,052,582	\$5,378	N	1,339	7,183,726	\$5,478	N	\$100	\$100
NEW HOME ISD	153905	1.0001	1.1700	1.1700	\$4,803	206	348	2,006,167	\$5,764	N	357	2,040,974	\$5,864	N	\$100	\$100
NEW SUMMERFIELD ISD	037908	0.9800	1.0400	1.0400	\$5,817	415	725	4,667,807	\$6,435	N	736	4,740,354	\$6,535	N	\$100	\$100
NEW WAVERLY ISD	236901	0.9334	1.0234	1.0234	\$4,649	811	1,244	6,728,542	\$5,408	N	1,270	6,852,965	\$5,508	N	\$100	\$100
NEWCASTLE ISD	252902	1.0001	1.1700	1.1700	\$4,702	137	262	1,496,570	\$5,702	N	269	1,522,814	\$5,802	N	\$100	\$100
NEWTON ISD	176902	0.9510	0.9912	1.0110	\$4,565	1,160	1,906	9,848,084	\$5,166	N	1,953	10,082,084	\$5,288	N	\$123	\$145
NIXON-SMILEY CONS ISD	089903	0.8888	1.0305	1.0305	\$4,571	965	1,598	8,657,889	\$5,418	N	1,631	8,817,698	\$5,518	N	\$100	\$100
NOCONA ISD	169902	1.0001	1.0400	1.0601	\$4,686	794	1,307	6,963,052	\$5,328	N	1,334	7,168,093	\$5,485	N	\$157	\$215
NORDHEIM ISD	062902	0.8547	1.1560	1.1560	\$5,049	72	159	1,042,176	\$6,561	Y	164	1,058,060	\$6,661	Y	\$100	\$100
NORMANGEE ISD	145906	1.0001	1.0400	1.0601	\$4,660	462	747	3,932,499	\$5,262	N	763	3,996,295	\$5,347	N	\$85	\$100
NORTH EAST ISD	015910	1.0001	1.0400	1.0601	\$5,350	60,429	76,968	459,904,422	\$5,975	N	79,860	466,798,116	\$6,065	N	\$90	\$100
NORTH FOREST ISD	101909	0.9896	1.1701	1.1701	\$4,713	6,292	8,847	51,033,050	\$5,768	N	9,378	53,058,865	\$5,997	N	\$229	\$229
NORTH HOPKINS ISD	112906	0.9341	1.0300	1.0300	\$4,429	439	768	3,937,286	\$5,130	N	773	4,014,043	\$5,230	N	\$100	\$100
NORTH LAMAR ISD	139911	0.9728	1.0400	1.0400	\$4,628	2,940	3,895	20,624,709	\$5,295	N	3,976	21,014,219	\$5,395	N	\$100	\$100
NORTH ZULCH ISD	154903	0.9667	1.0400	1.0400	\$4,687	314	550	2,939,289	\$5,348	N	563	2,994,255	\$5,448	N	\$100	\$100
NORTHSIDE ISD (Bexar)	015915	1.0001	1.0400	1.0601	\$5,055	84,283	107,989	612,515,453	\$5,672	N	112,048	621,537,175	\$5,756	N	\$84	\$100
NORTHSIDE ISD (Wilbarger)	244905	1.0001	1.0400	1.0601	\$4,640	180	296	1,547,732	\$5,236	N	303	1,587,935	\$5,372	N	\$136	\$158
NORTHWEST ISD	061911	1.0001	1.0000	1.0600	\$6,460	13,331	16,090	113,528,268	\$7,056	Y	16,695	115,550,721	\$7,181	Y	\$126	\$100
NOVICE ISD	042906	1.0001	1.0400	1.0601	\$5,053	93	225	1,277,757	\$5,681	N	229	1,310,607	\$5,827	N	\$146	\$100
NUECES CANYON CONS ISD	069902	1.0001	1.0400	1.0601	\$4,927	264	572	3,161,938	\$5,525	N	588	3,210,783	\$5,611	N	\$85	\$100
NURSERY ISD	235904	0.9134	0.9700	0.9734	\$5,609	113	187	1,192,284	\$6,363	Y	192	1,208,678	\$6,451	Y	\$87	\$100
OAKWOOD ISD	145907	1.0001	1.0400	1.0601	\$5,490	216	384	2,330,361	\$6,064	N	392	2,370,366	\$6,168	N	\$104	\$100
ODEM-EDROY ISD	205905	1.0001	1.1700	1.1700	\$4,706	1,069	1,630	9,236,049	\$5,667	N	1,680	9,465,081	\$5,807	N	\$141	\$141
O'DONNELL ISD	153903	0.9334	1.0400	1.0400	\$5,058	289	594	3,458,559	\$5,823	N	608	3,517,952	\$5,923	N	\$100	\$100
OGLESBY ISD	050904	0.9000	1.0400	1.0400	\$5,467	150	266	1,684,209	\$6,327	N	271	1,710,830	\$6,427	N	\$100	\$100
OLFFEN ISD	200906	1.0001	1.1700	1.1700	\$4,957	66	141	841,411	\$5,968	N	144	855,508	\$6,068	N	\$100	\$100
OLNEY ISD	252903	1.0001	1.1700	1.1700	\$4,626	735	1,350	7,520,432	\$5,572	N	1,378	7,655,394	\$5,672	N	\$100	\$100
OLTON ISD	140905	1.0001	1.0400	1.0601	\$4,476	678	1,255	6,377,566	\$5,081	N	1,286	6,945,467	\$5,533	N	\$452	\$511
ONALASKA ISD	187910	0.9889	1.0400	1.0489	\$4,708	870	1,478	7,792,836	\$5,273	N	1,504	7,929,644	\$5,365	N	\$93	\$100
ORANGE GROVE ISD	125903	0.9620	1.0400	1.0400	\$4,570	1,674	2,364	12,298,486	\$5,201	N	2,438	12,534,931	\$5,301	N	\$100	\$100
ORANGEFIELD ISD	181905	1.0001	1.0400	1.0601	\$4,388	1,572	2,111	10,541,443	\$4,993	N	2,170	11,242,084	\$5,325	N	\$332	\$353

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
ORE CITY ISD	230903	1.0001	1.0400	1.0601	\$4,548	824	1,309	6,741,264	\$5,149	N	1,332	6,991,217	\$5,340	N	\$191	\$214
OVERTON ISD	201908	1.0001	1.0400	1.0601	\$4,373	492	821	4,110,570	\$5,007	N	832	4,297,095	\$5,234	N	\$227	\$250
PADUCAH ISD	051901	0.9534	1.0400	1.0400	\$5,030	235	479	2,724,080	\$5,684	N	491	2,772,003	\$5,784	N	\$100	\$100
PAINT CREEK ISD	104907	1.0001	1.1700	1.1700	\$4,568	149	268	1,482,611	\$5,542	N	273	1,558,430	\$5,825	N	\$283	\$283
PAINT ROCK ISD	048903	1.0001	1.0400	1.0601	\$4,774	134	267	1,435,994	\$5,369	N	273	1,458,447	\$5,453	N	\$84	\$100
PALACIOS ISD	158905	0.9400	1.0000	1.0000	\$6,472	1,391	2,048	14,729,472	\$7,192	Y	2,125	14,934,238	\$7,292	Y	\$100	\$100
PALESTINE ISD	001907	1.0001	1.1700	1.1700	\$4,675	3,018	4,129	23,396,800	\$5,666	N	4,215	23,809,736	\$5,766	N	\$100	\$100
PALMER ISD	070910	1.0001	1.1700	1.1700	\$4,617	1,092	1,640	9,158,351	\$5,583	N	1,686	9,447,010	\$5,759	N	\$176	\$176
PALO PINTO ISD	182906	1.0001	1.0401	1.0601	\$6,715	56	108	992,449	\$9,192	Y	110	996,434	\$9,229	Y	\$37	\$610
PAMPA ISD	090904	1.0001	1.0400	1.0601	\$4,800	3,170	4,322	23,472,605	\$5,431	N	4,456	23,817,224	\$5,511	N	\$80	\$100
PANHANDLE ISD	033902	1.0001	1.0400	1.0601	\$5,481	679	1,182	7,198,826	\$6,089	N	1,211	7,307,552	\$6,181	N	\$92	\$100
PANTHER CREEK CONS ISD	042905	1.0001	1.0400	1.0601	\$4,799	126	300	1,621,573	\$5,413	N	303	1,672,598	\$5,583	N	\$170	\$229
PARADISE ISD	249906	1.0001	1.0400	1.0601	\$5,799	1,027	1,518	9,736,992	\$6,413	N	1,570	9,888,277	\$6,512	N	\$100	\$100
PARIS ISD	139909	1.0001	1.0400	1.0601	\$4,486	3,431	4,736	24,300,131	\$5,130	N	4,835	25,364,566	\$5,355	N	\$225	\$247
PASADENA ISD	101917	1.0301	1.0700	1.0901	\$4,703	48,369	65,161	346,334,737	\$5,315	N	68,663	368,597,819	\$5,657	N	\$342	\$396
PATTON SPRINGS ISD	063906	1.0001	1.0400	1.0601	\$4,602	90	298	1,536,511	\$5,161	N	307	1,671,154	\$5,614	N	\$452	\$509
PAWNEE ISD	013902	0.8690	0.9400	0.9400	\$6,048	113	197	1,381,421	\$7,011	Y	203	1,401,125	\$7,111	Y	\$100	\$100
PEARLAND ISD	020908	1.0001	1.0400	1.0601	\$4,891	18,128	22,405	122,909,464	\$5,486	N	23,538	125,622,104	\$5,607	N	\$121	\$141
PEARSALL ISD	082903	0.9500	1.1700	1.1700	\$4,567	2,130	3,081	17,652,879	\$5,729	N	3,177	18,064,067	\$5,862	N	\$133	\$133
PEASTER ISD	184908	1.0001	1.0400	1.0601	\$4,838	1,092	1,501	8,241,345	\$5,492	N	1,547	8,466,365	\$5,642	N	\$150	\$201
PECOS-BARSTOW-TOYAH ISD	195901	1.0001	1.0400	1.0601	\$5,532	1,922	2,660	16,458,419	\$6,187	N	3,011	16,707,110	\$6,281	N	\$93	\$100
PENELOPE ISD	109914	1.0001	1.1700	1.1700	\$4,603	157	301	1,689,764	\$5,605	N	308	1,760,505	\$5,840	N	\$235	\$235
PERRIN-WHITT CONS ISD	119903	1.0001	1.0400	1.0601	\$4,947	340	546	3,056,189	\$5,594	Y	556	3,100,599	\$5,675	Y	\$81	\$100
PERRYTON ISD	179901	1.0001	1.0400	1.0601	\$4,819	2,047	2,821	15,380,230	\$5,452	N	2,918	15,550,384	\$5,513	N	\$60	\$100
PETERSBURG ISD	095904	1.0001	1.1700	1.1700	\$4,505	260	464	2,543,323	\$5,481	N	474	2,640,980	\$5,692	N	\$210	\$210
PETROLIA ISD	039903	1.0001	1.0400	1.0601	\$4,647	415	693	3,647,794	\$5,261	N	706	3,735,058	\$5,386	N	\$126	\$148
PETTUS ISD	013903	1.0001	1.0400	1.0601	\$4,660	380	689	3,645,747	\$5,292	N	703	3,842,566	\$5,578	N	\$286	\$344
PEWITT ISD	172905	0.9334	1.0400	1.0400	\$4,436	907	1,367	7,146,989	\$5,229	N	1,386	7,324,159	\$5,359	N	\$130	\$130
PFLUGERVILLE ISD	227904	1.0001	1.0400	1.0601	\$4,887	21,368	26,882	147,367,097	\$5,482	N	27,893	149,540,787	\$5,563	N	\$81	\$100
PHARR-SAN JUAN-ALAMO ISD	108909	1.0001	1.0400	1.0601	\$4,691	28,555	40,259	212,525,375	\$5,279	N	42,803	223,344,312	\$5,548	N	\$269	\$287
PILOT POINT ISD	061903	1.0001	1.1700	1.1700	\$4,754	1,389	1,901	10,906,940	\$5,737	N	1,954	11,097,050	\$5,837	N	\$100	\$100
PINE TREE ISD	092904	1.0001	1.1700	1.1700	\$4,546	4,350	5,584	30,876,553	\$5,530	N	5,738	32,107,793	\$5,750	N	\$221	\$221
PITTSBURG ISD	032902	0.9194	1.0400	1.0400	\$4,659	2,236	3,293	18,112,883	\$5,501	N	3,361	18,442,147	\$5,601	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
PLAINS ISD	251902	0.9190	0.9779	0.9790	\$5,957	441	870	6,054,100	\$6,956	Y	903	6,135,280	\$7,049	Y	\$93	\$100
PLAINVIEW ISD	095905	1.0001	1.0400	1.0601	\$4,573	5,175	7,045	36,569,765	\$5,191	N	7,263	37,855,832	\$5,373	N	\$183	\$204
PLANO ISD	043910	1.0001	1.0400	1.0601	\$5,416	51,600	63,087	383,322,973	\$6,076	Y	65,870	389,163,968	\$6,169	Y	\$93	\$100
PLEASANT GROVE ISD	019912	0.9796	1.0900	1.0900	\$4,998	1,785	2,101	12,258,621	\$5,834	N	2,342	12,468,733	\$5,934	N	\$100	\$100
PLEASANTON ISD	007905	1.0001	1.0400	1.0601	\$4,683	3,242	4,419	23,476,642	\$5,313	N	4,541	23,824,009	\$5,391	N	\$79	\$100
PLEMONS-STINNETT-PHILLIPS	117904	0.9358	1.0340	1.0340	\$5,746	525	1,001	6,759,550	\$6,753	Y	1,022	6,859,646	\$6,853	Y	\$100	\$100
POINT ISABEL ISD	031909	0.8584	0.9573	0.9573	\$5,069	2,368	3,350	20,467,726	\$6,111	Y	3,753	20,802,679	\$6,211	Y	\$100	\$100
PONDER ISD	061906	1.0001	1.0400	1.0601	\$6,830	1,205	1,677	12,452,591	\$7,425	Y	1,718	12,655,964	\$7,546	Y	\$121	\$100
POOLVILLE ISD	184901	0.9554	1.0400	1.0400	\$4,788	534	874	4,743,622	\$5,429	N	901	4,830,994	\$5,529	N	\$100	\$100
PORT ARANSAS ISD	178908	0.9734	1.0133	1.0334	\$6,859	469	730	6,371,890	\$8,724	Y	748	6,402,032	\$8,765	Y	\$41	\$414
PORT ARTHUR ISD	123907	1.0001	1.0400	1.0601	\$5,405	7,719	10,612	63,869,347	\$6,018	Y	11,115	64,829,168	\$6,109	N	\$90	\$100
PORT NECHES-GROVES ISD	123908	1.0001	1.0400	1.0601	\$5,026	4,311	5,296	30,228,637	\$5,708	Y	5,662	30,617,292	\$5,781	Y	\$73	\$100
POST ISD	085902	0.9078	1.0012	1.0012	\$5,460	769	1,480	9,180,090	\$6,202	Y	1,511	9,328,099	\$6,302	Y	\$100	\$100
POTEET ISD	007906	1.0001	1.0400	1.0601	\$4,743	1,588	2,288	12,274,092	\$5,365	N	2,358	12,703,479	\$5,553	N	\$188	\$245
POTH ISD	247904	0.9934	1.0400	1.0534	\$4,587	823	1,231	6,331,370	\$5,144	N	1,261	6,440,118	\$5,232	N	\$88	\$100
POTTSBORO ISD	091913	0.9600	1.0400	1.0400	\$5,369	1,219	1,703	10,310,516	\$6,053	N	1,745	10,480,857	\$6,153	N	\$100	\$100
PRAIRIE LEA ISD	028906	0.8000	0.9400	0.9400	\$4,831	211	365	2,076,311	\$5,687	N	375	2,112,820	\$5,787	N	\$100	\$100
PRAIRIE VALLEY ISD	169909	1.0001	1.0400	1.0601	\$6,287	127	248	1,707,886	\$6,881	Y	253	1,735,675	\$6,992	Y	\$112	\$100
PRAIRILAND ISD	139912	0.9800	1.0400	1.0400	\$4,585	1,039	1,604	8,278,744	\$5,161	N	1,627	8,439,085	\$5,261	N	\$100	\$100
PREMONT ISD	125905	1.0001	1.0400	1.0601	\$4,582	545	957	5,000,493	\$5,227	N	983	5,076,114	\$5,306	N	\$79	\$100
PRESIDIO ISD	189902	1.0001	1.1700	1.1700	\$5,956	1,528	2,283	15,652,954	\$6,856	N	2,361	15,881,267	\$6,956	N	\$100	\$100
PRIDDY ISD	167904	0.8500	1.0400	1.0400	\$4,306	76	143	797,290	\$5,558	N	146	818,973	\$5,709	N	\$151	\$151
PRINCETON ISD	043911	0.9467	1.0400	1.0400	\$4,697	2,683	3,742	20,233,051	\$5,407	N	3,858	20,607,264	\$5,507	N	\$100	\$100
PRINGLE-MORSE CISD	098903	0.9500	1.0400	1.0400	\$6,724	99	201	1,558,693	\$7,760	Y	207	1,578,779	\$7,860	Y	\$100	\$100
PROGRESO ISD	108910	1.0001	1.0400	1.0601	\$4,633	1,826	2,770	14,525,137	\$5,244	N	2,943	15,823,732	\$5,713	N	\$469	\$524
PROSPER ISD	043912	1.0001	1.1700	1.1700	\$7,194	3,411	3,877	31,654,802	\$8,164	N	4,146	32,042,540	\$8,264	N	\$100	\$100
QUANAH ISD	099903	0.9600	1.0400	1.0400	\$4,777	532	1,050	5,694,881	\$5,424	N	1,061	5,799,868	\$5,524	N	\$100	\$100
QUEEN CITY ISD	034907	1.0001	1.0401	1.0601	\$4,463	956	1,506	7,661,404	\$5,087	N	1,532	8,021,460	\$5,326	N	\$239	\$261
QUINLAN ISD	116908	0.9480	1.0400	1.0400	\$4,538	2,290	3,216	16,958,620	\$5,273	N	3,294	17,458,212	\$5,428	N	\$155	\$155
QUITMAN ISD	250904	1.0001	1.0400	1.0601	\$5,226	1,032	1,550	9,112,441	\$5,878	N	1,577	9,252,072	\$5,968	N	\$90	\$100
RAINS ISD	190903	0.9534	1.0400	1.0400	\$4,879	1,575	2,182	12,244,668	\$5,611	N	2,213	12,462,895	\$5,711	N	\$100	\$100
RALLS ISD	054903	0.9267	1.0400	1.0400	\$4,244	468	951	4,756,428	\$5,003	N	974	4,896,256	\$5,150	N	\$147	\$147
RAMIREZ CSD	066005	1.0001	1.0400	1.0601	\$4,790	36	102	544,879	\$5,363	N	106	559,246	\$5,504	N	\$141	\$161

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
RANGER ISD	067907	1.0001	1.0400	1.0601	\$4,732	402	724	3,860,489	\$5,334	N	736	3,920,752	\$5,417	N	\$83	\$100
RANKIN ISD	231902	0.9763	1.0400	1.0400	\$7,837	173	358	4,002,014	\$11,179	Y	369	4,037,814	\$11,279	Y	\$100	\$100
RAYMONDVILLE ISD	245903	0.9200	1.0400	1.0400	\$4,779	1,990	2,993	16,682,268	\$5,574	N	3,165	16,981,573	\$5,674	N	\$100	\$100
REAGAN COUNTY ISD	192901	0.8867	0.9260	0.9467	\$6,121	730	1,249	8,972,380	\$7,184	Y	1,288	8,990,113	\$7,199	Y	\$14	\$147
RED LICK ISD	019911	0.6443	0.9000	0.9000	\$3,657	415	613	2,921,690	\$4,763	N	620	2,983,027	\$4,863	N	\$100	\$100
RED OAK ISD	070911	1.0001	1.1700	1.1700	\$4,761	5,033	6,482	37,268,841	\$5,749	N	6,726	38,012,183	\$5,864	N	\$115	\$115
REDWATER ISD	019906	0.9144	1.1700	1.1700	\$4,526	1,085	1,556	9,030,397	\$5,804	N	1,572	9,185,998	\$5,904	N	\$100	\$100
REFUGIO ISD	196903	0.9734	1.0400	1.0400	\$5,622	684	1,218	7,629,756	\$6,263	Y	1,248	7,751,575	\$6,363	N	\$100	\$100
RICARDO ISD	137902	0.9334	1.1700	1.1700	\$4,547	618	942	5,293,220	\$5,621	N	968	5,387,391	\$5,721	N	\$100	\$100
RICE CONS ISD	045903	0.9476	1.0400	1.0400	\$5,019	1,190	2,001	11,465,871	\$5,730	N	2,056	11,665,982	\$5,830	N	\$100	\$100
RICE ISD	175911	0.9614	1.0400	1.0400	\$4,509	769	1,206	6,166,061	\$5,114	N	1,223	6,286,641	\$5,214	N	\$100	\$100
RICHARDS ISD	093905	1.0001	1.0400	1.0601	\$6,328	103	231	1,617,270	\$6,999	Y	239	1,640,029	\$7,097	Y	\$98	\$100
RICHARDSON ISD	057916	1.0001	1.0401	1.0601	\$5,012	32,103	42,404	239,216,148	\$5,641	N	44,411	242,836,500	\$5,727	N	\$85	\$100
RICHLAND SPRINGS ISD	206902	1.0001	1.1700	1.1700	\$4,680	169	395	2,225,935	\$5,631	N	401	2,294,415	\$5,805	N	\$173	\$173
RIESEL ISD	161912	1.0001	1.0401	1.0601	\$4,435	515	840	4,224,159	\$5,032	N	851	4,378,951	\$5,216	N	\$184	\$207
RIO GRANDE CITY ISD	214901	1.0001	1.1700	1.1700	\$4,723	9,573	14,089	79,879,081	\$5,670	N	14,935	82,325,678	\$5,843	N	\$174	\$174
RIO HONDO ISD	031911	0.9800	1.0400	1.0400	\$4,634	2,205	3,304	17,241,560	\$5,218	N	3,461	17,660,013	\$5,345	N	\$127	\$127
RIO VISTA ISD	126907	1.0001	1.0400	1.0601	\$5,133	853	1,289	7,487,522	\$5,810	N	1,324	7,601,841	\$5,899	N	\$89	\$100
RISING STAR ISD	067908	0.9594	1.1700	1.1700	\$4,500	211	390	2,181,848	\$5,594	N	397	2,228,760	\$5,714	N	\$120	\$120
RIVER ROAD ISD	188902	1.0001	1.0400	1.0601	\$4,632	1,341	1,868	9,778,240	\$5,235	N	1,900	10,004,065	\$5,356	N	\$121	\$144
RIVERCREST	194903	0.8519	1.0400	1.0400	\$4,949	751	1,185	7,081,318	\$5,977	N	1,205	7,199,785	\$6,077	N	\$100	\$100
RIVIERA ISD	137903	1.0001	1.0400	1.0601	\$5,123	448	887	5,098,626	\$5,746	N	915	5,174,439	\$5,831	N	\$85	\$100
ROBERT LEE ISD	041902	1.0001	1.0400	1.0601	\$5,241	224	445	2,595,303	\$5,826	Y	453	2,633,968	\$5,913	N	\$87	\$100
ROBINSON ISD	161922	1.0001	1.0400	1.0601	\$4,667	2,154	2,777	14,721,546	\$5,302	N	2,835	14,937,388	\$5,380	N	\$78	\$100
ROBSTOWN ISD	178909	1.0001	1.0400	1.0601	\$4,572	3,038	4,554	23,705,511	\$5,205	N	4,799	24,796,584	\$5,445	N	\$240	\$258
ROBY CONS ISD	076903	1.0001	1.0400	1.0601	\$4,582	256	506	2,628,300	\$5,192	N	515	2,752,555	\$5,437	N	\$245	\$268
ROCHELLE ISD	160904	1.0001	1.0400	1.0601	\$4,695	175	354	1,866,805	\$5,271	N	360	1,896,770	\$5,355	N	\$85	\$100
ROCKDALE ISD	166904	1.0001	1.0400	1.0601	\$4,749	1,677	2,275	12,229,472	\$5,375	N	2,488	13,191,696	\$5,798	N	\$423	\$438
ROCKSPRINGS ISD	069901	1.0001	1.0400	1.0601	\$6,249	309	649	4,456,671	\$6,871	Y	669	4,559,675	\$7,030	N	\$159	\$100
ROCKWALL ISD	199901	1.0001	1.0400	1.0601	\$5,759	14,013	16,662	106,253,667	\$6,377	N	17,397	107,881,049	\$6,475	N	\$98	\$100
ROGERS ISD	014907	0.9834	1.0400	1.0434	\$4,634	787	1,210	6,369,355	\$5,263	N	1,231	6,595,330	\$5,450	N	\$187	\$193
ROMA ISD	214903	1.0001	1.1700	1.1700	\$4,690	5,964	8,493	47,511,746	\$5,594	N	9,057	48,361,093	\$5,694	N	\$100	\$100
ROOSEVELT ISD	152908	1.0001	1.0600	1.0601	\$4,713	1,066	1,708	9,068,275	\$5,310	N	1,738	9,238,982	\$5,410	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
ROPES ISD	110905	1.0001	1.0400	1.0601	\$4,788	317	541	2,935,988	\$5,429	N	554	2,979,189	\$5,509	N	\$80	\$100
ROSCOE ISD	177901	1.0001	1.1700	1.1700	\$4,872	312	531	3,063,723	\$5,767	N	541	3,116,848	\$5,867	N	\$100	\$100
ROSEBUD-LOTT ISD	073905	0.6703	0.8204	0.8204	\$4,321	687	1,301	6,763,322	\$5,199	N	1,324	6,893,413	\$5,299	N	\$100	\$100
ROTAN ISD	076904	1.0001	1.0400	1.0601	\$4,497	329	685	3,483,778	\$5,088	N	699	3,651,997	\$5,334	N	\$246	\$268
ROUND ROCK ISD	246909	0.9979	1.0171	1.0579	\$5,604	40,217	48,616	303,311,139	\$6,239	N	50,603	307,669,313	\$6,329	N	\$90	\$100
ROUND TOP-CARMINE ISD	075908	1.0001	1.0400	1.0601	\$5,838	197	314	2,144,595	\$6,828	Y	320	2,141,815	\$6,819	Y	(\$9)	\$100
ROXTON ISD	139908	1.0001	1.0400	1.0601	\$4,521	190	339	1,748,937	\$5,152	N	345	1,798,612	\$5,298	N	\$146	\$169
ROYAL ISD	237905	1.0001	1.0400	1.0601	\$5,064	1,824	2,718	15,307,666	\$5,632	N	2,862	15,553,887	\$5,722	N	\$91	\$100
ROYSE CITY ISD	199902	0.9300	1.0400	1.0400	\$5,086	4,744	5,965	34,782,052	\$5,831	N	6,169	35,378,523	\$5,931	N	\$100	\$100
RULE ISD	104903	1.0001	1.1700	1.1700	\$4,489	139	260	1,420,437	\$5,468	N	264	1,483,260	\$5,710	N	\$242	\$242
RUNGE ISD	128903	1.0001	1.0400	1.0601	\$4,873	280	483	2,642,223	\$5,471	N	493	2,682,578	\$5,554	N	\$84	\$100
RUSK ISD	037907	1.0001	1.0400	1.0601	\$4,605	1,931	2,645	13,840,805	\$5,234	N	2,700	14,483,876	\$5,477	N	\$243	\$266
S AND S CONS ISD	091914	0.9970	1.0400	1.0570	\$4,970	789	1,209	6,737,868	\$5,573	N	1,238	6,843,931	\$5,661	N	\$88	\$100
SABINAL ISD	232902	0.7480	0.8220	0.8220	\$4,550	450	926	4,800,648	\$5,182	N	952	4,893,281	\$5,282	N	\$100	\$100
SABINE ISD	092906	1.0001	1.0400	1.0601	\$5,175	1,195	1,650	9,620,476	\$5,831	N	1,679	9,763,364	\$5,918	N	\$87	\$100
SABINE PASS ISD	123913	1.0001	1.0401	1.0601	\$6,620	272	504	3,936,022	\$7,806	Y	520	3,941,150	\$7,816	Y	\$10	\$183
SAINT JO ISD	169911	1.0001	1.1700	1.1700	\$5,160	249	428	2,645,451	\$6,188	N	435	2,688,201	\$6,288	N	\$100	\$100
SALADO ISD	014908	0.9480	1.0400	1.0400	\$5,090	1,237	1,661	9,369,273	\$5,641	N	1,690	9,535,369	\$5,741	N	\$100	\$100
SALTILLO ISD	112909	0.8600	1.0405	1.0405	\$4,496	246	454	2,477,921	\$5,463	N	460	2,523,281	\$5,563	N	\$100	\$100
SAM RAYBURN ISD	074917	0.9454	1.1700	1.1700	\$4,569	421	701	4,122,431	\$5,881	N	716	4,261,174	\$6,079	N	\$198	\$198
SAMNORWOOD ISD	044904	0.8900	1.0400	1.0400	\$4,612	77	171	953,830	\$5,575	N	175	970,938	\$5,675	N	\$100	\$100
SAN ANGELO ISD	226903	1.0001	1.0400	1.0601	\$4,609	13,695	17,674	92,481,898	\$5,233	N	18,163	95,328,938	\$5,394	N	\$161	\$183
SAN ANTONIO ISD	015907	1.0001	1.0400	1.0601	\$4,693	48,255	68,498	362,505,953	\$5,292	N	71,741	375,373,156	\$5,480	N	\$188	\$208
SAN AUGUSTINE ISD	203901	1.0001	1.0400	1.0601	\$4,438	833	1,369	6,910,231	\$5,047	N	1,398	7,257,318	\$5,301	N	\$254	\$275
SAN BENITO CONS ISD	031912	0.9634	1.0400	1.0400	\$4,579	10,394	14,755	77,265,913	\$5,237	N	15,641	78,741,367	\$5,337	N	\$100	\$100
SAN DIEGO ISD	066902	1.0001	1.0400	1.0601	\$4,737	1,144	1,937	10,181,305	\$5,257	N	2,016	10,657,831	\$5,503	N	\$246	\$267
SAN ELIZARIO ISD	071904	1.0001	1.0400	1.0601	\$4,451	3,762	5,380	27,111,357	\$5,039	N	5,635	29,006,917	\$5,391	N	\$352	\$372
SAN FELIPE-DEL RIO CONS ISD	233901	0.9600	1.0400	1.0400	\$4,274	9,373	12,751	62,838,619	\$4,928	N	13,314	67,966,253	\$5,330	N	\$402	\$402
SAN ISIDRO ISD	214902	1.0001	1.0400	1.0601	\$5,993	266	509	3,343,360	\$6,568	Y	530	3,396,437	\$6,672	Y	\$104	\$100
SAN MARCOS CONS ISD	105902	1.0001	1.0400	1.0601	\$5,425	6,824	8,947	54,131,925	\$6,050	N	9,254	54,947,539	\$6,141	N	\$91	\$100
SAN PERLITA ISD	245904	1.0001	1.0400	1.0601	\$4,486	268	582	2,922,294	\$5,019	N	610	3,006,522	\$5,163	N	\$145	\$163
SAN SABA ISD	206901	0.9734	1.0400	1.0400	\$4,549	625	1,163	6,018,253	\$5,176	N	1,171	6,134,517	\$5,276	N	\$100	\$100
SAN VICENTE ISD	022903	0.8200	1.0400	1.0400	\$4,353	24	127	674,637	\$5,326	N	131	687,305	\$5,426	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
SANDS CISD	058909	1.0001	1.0400	1.0601	\$6,221	210	383	2,613,336	\$6,821	Y	394	2,654,413	\$6,928	Y	\$107	\$100
SANFORD ISD	117903	0.9267	1.0400	1.0400	\$4,394	766	1,217	6,324,935	\$5,198	N	1,246	6,446,622	\$5,298	N	\$100	\$100
SANGER ISD	061908	1.0001	1.0400	1.0601	\$4,946	2,500	3,299	18,431,444	\$5,587	N	3,401	18,713,128	\$5,673	N	\$85	\$100
SANTA ANNA ISD	042903	1.0001	1.0400	1.0601	\$4,711	275	564	2,973,076	\$5,270	N	570	3,016,500	\$5,347	N	\$77	\$100
SANTA FE ISD	084909	0.9667	1.0400	1.0400	\$4,645	4,193	5,324	28,335,112	\$5,322	N	5,559	29,144,996	\$5,474	N	\$152	\$152
SANTA GERTRUDIS ISD	137904	1.0001	1.0400	1.0601	\$6,985	365	613	4,689,681	\$7,647	N	632	4,764,884	\$7,770	N	\$123	\$100
SANTA MARIA ISD	031913	1.0001	1.0400	1.0601	\$4,317	620	1,070	5,240,131	\$4,899	N	1,124	5,655,514	\$5,287	N	\$388	\$407
SANTA ROSA ISD	031914	0.9734	1.0400	1.0400	\$4,492	1,109	1,783	9,113,725	\$5,112	N	1,873	9,460,151	\$5,306	N	\$194	\$194
SANTO ISD	182904	1.0001	1.0400	1.0601	\$4,712	449	702	3,726,406	\$5,305	N	715	3,783,496	\$5,386	N	\$81	\$100
SAVOY ISD	074911	1.0001	1.0400	1.0601	\$4,554	268	470	2,434,256	\$5,181	N	480	2,559,094	\$5,446	N	\$266	\$288
SCHERTZ-CIBOLO-U CITY ISD	094902	1.0001	1.0400	1.0601	\$5,121	11,614	14,063	80,631,555	\$5,734	N	14,498	81,834,369	\$5,819	N	\$86	\$100
SCHLEICHER ISD	207901	1.0001	1.1700	1.1700	\$5,378	588	1,045	6,603,066	\$6,320	Y	1,063	6,707,549	\$6,420	N	\$100	\$100
SCHULENBURG ISD	075903	0.9434	1.0400	1.0400	\$4,761	679	1,081	5,941,112	\$5,498	N	1,103	6,049,176	\$5,598	N	\$100	\$100
SCURRY-ROSSER ISD	129910	1.0001	1.0401	1.0601	\$4,492	874	1,352	6,885,073	\$5,092	N	1,385	7,445,237	\$5,507	N	\$414	\$455
SEAGRAVES ISD	083901	0.8534	1.0000	1.0000	\$6,348	583	1,027	7,467,506	\$7,273	N	1,069	7,570,182	\$7,373	N	\$100	\$100
SEALY ISD	008902	0.9200	0.9800	0.9800	\$4,947	2,502	3,587	19,941,383	\$5,560	N	3,745	20,299,966	\$5,660	N	\$100	\$100
SEGUIN ISD	094901	1.0001	1.0400	1.0601	\$4,811	6,885	9,316	50,554,388	\$5,427	N	9,604	51,284,824	\$5,505	N	\$78	\$100
SEMINOLE ISD	083903	0.6734	0.7400	0.7400	\$5,446	2,154	2,808	19,563,195	\$6,966	Y	3,125	19,844,036	\$7,066	Y	\$100	\$100
SEYMOUR ISD	012901	1.0001	1.0400	1.0601	\$4,825	541	971	5,257,160	\$5,417	N	994	5,339,598	\$5,502	N	\$85	\$100
SHALLOWATER ISD	152909	1.0001	1.1700	1.1700	\$4,741	1,347	1,857	10,659,809	\$5,740	N	1,883	10,845,517	\$5,840	N	\$100	\$100
SHAMROCK ISD	242902	0.9867	1.0400	1.0467	\$4,910	260	504	2,801,628	\$5,564	N	516	2,850,116	\$5,660	N	\$96	\$100
SHARYLAND ISD	108911	0.9834	1.0400	1.0434	\$4,969	9,500	12,140	67,546,365	\$5,564	N	12,714	68,728,185	\$5,661	N	\$97	\$100
SHELBYVILLE ISD	210903	0.8852	1.1100	1.1100	\$5,023	696	1,124	6,931,281	\$6,168	N	1,143	7,043,648	\$6,268	N	\$100	\$100
SHELDON ISD	101924	1.0001	1.0400	1.0601	\$6,180	5,933	7,873	53,412,450	\$6,785	Y	8,245	54,248,117	\$6,891	N	\$106	\$100
SHEPHERD ISD	204904	0.9467	1.0200	1.0200	\$4,458	1,671	2,400	12,288,587	\$5,120	N	2,474	12,528,601	\$5,220	N	\$100	\$100
SHERMAN ISD	091906	1.0001	1.0400	1.0601	\$4,788	5,985	7,850	42,551,834	\$5,421	N	8,145	43,206,761	\$5,504	N	\$83	\$100
SHINER ISD	143903	1.0001	1.0400	1.0601	\$4,792	537	869	4,665,901	\$5,372	N	890	4,734,941	\$5,452	N	\$79	\$100
SIDNEY ISD	047905	0.8800	1.0400	1.0400	\$4,383	139	242	1,315,965	\$5,430	N	246	1,395,300	\$5,757	N	\$327	\$327
SIERRA BLANCA ISD	115902	1.0001	1.0400	1.0601	\$4,654	146	306	1,604,137	\$5,236	N	317	1,660,672	\$5,420	N	\$185	\$206
SILSBEE ISD	100904	1.0001	1.1700	1.1700	\$4,733	2,659	3,683	21,132,143	\$5,737	N	3,797	21,597,609	\$5,864	N	\$126	\$126
SILVERTON ISD	023902	0.9067	1.0400	1.0400	\$4,781	154	299	1,700,470	\$5,689	N	303	1,730,360	\$5,789	N	\$100	\$100
SIMMS ISD	019909	0.8820	1.0288	1.0288	\$4,859	560	978	5,594,612	\$5,722	N	988	5,692,388	\$5,822	N	\$100	\$100
SINTON ISD	205906	1.0001	1.1700	1.1700	\$4,569	1,977	2,876	15,815,114	\$5,498	N	2,978	16,102,755	\$5,598	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
SIVELLS BEND ISD	049909	0.8467	0.9624	0.9624	\$5,210	62	121	743,501	\$6,154	Y	124	755,582	\$6,254	Y	\$100	\$100
SKIDMORE-TYNAN ISD	013905	1.0001	1.1000	1.1000	\$4,650	679	1,090	5,866,018	\$5,382	N	1,116	5,975,007	\$5,482	N	\$100	\$100
SLATON ISD	152903	1.0001	1.1700	1.1700	\$4,584	1,187	1,799	10,059,515	\$5,591	N	1,843	10,489,273	\$5,830	N	\$239	\$239
SLIDELL ISD	249908	0.8877	1.0400	1.0400	\$5,754	220	396	2,649,384	\$6,699	Y	409	2,688,936	\$6,799	N	\$100	\$100
SLOCUM ISD	001909	0.8582	0.9380	0.9380	\$4,462	359	623	3,192,369	\$5,125	N	629	3,254,662	\$5,225	N	\$100	\$100
SMITHVILLE ISD	011904	1.0001	1.0400	1.0601	\$4,771	1,488	2,090	11,289,406	\$5,403	N	2,147	11,470,750	\$5,489	N	\$87	\$100
SMYER ISD	110906	1.0001	1.1700	1.1700	\$4,768	316	530	3,044,505	\$5,742	N	538	3,097,527	\$5,842	N	\$100	\$100
SNOOK ISD	026903	1.0001	1.0400	1.0601	\$4,972	441	740	4,155,131	\$5,611	N	763	4,217,048	\$5,695	N	\$84	\$100
SNYDER ISD	208902	1.0001	1.0400	1.0601	\$7,104	2,528	3,308	26,062,611	\$7,879	Y	3,656	26,303,107	\$7,952	Y	\$73	\$100
SOCORRO ISD	071909	0.9056	0.9656	0.9656	\$4,623	38,470	52,171	272,303,874	\$5,219	N	54,808	277,520,494	\$5,319	N	\$100	\$100
SOMERSET ISD	015909	1.0001	1.0400	1.0601	\$4,751	3,244	4,586	24,604,502	\$5,365	N	4,713	25,288,469	\$5,514	N	\$149	\$173
SOMERVILLE ISD	026902	1.0001	1.0400	1.0601	\$4,831	398	700	3,819,124	\$5,457	N	722	3,879,665	\$5,544	N	\$87	\$100
SONORA ISD	218901	1.0001	1.0400	1.0601	\$7,049	931	1,535	12,273,186	\$7,994	Y	1,578	12,294,972	\$8,008	Y	\$14	\$100
SOUTH SAN ANTONIO ISD	015908	1.0001	1.0400	1.0601	\$4,624	8,890	12,353	64,634,012	\$5,232	N	12,938	67,557,071	\$5,469	N	\$237	\$256
SOUTHLAND ISD	085903	1.0001	1.0400	1.0601	\$4,829	115	262	1,433,461	\$5,472	N	269	1,454,339	\$5,552	N	\$80	\$100
SOUTHSIDE ISD	015917	1.0001	1.0400	1.0601	\$4,568	4,801	6,601	33,790,054	\$5,119	N	6,828	34,367,376	\$5,206	N	\$87	\$100
SOUTHWEST ISD	015912	1.0001	1.0400	1.0601	\$5,015	10,400	14,226	79,685,040	\$5,601	N	14,760	80,871,169	\$5,685	N	\$83	\$100
SPEARMAN ISD	098904	1.0001	1.0400	1.0601	\$5,541	761	1,328	8,142,769	\$6,133	N	1,364	8,267,658	\$6,227	N	\$94	\$100
SPLENDORA ISD	170907	1.0001	1.0400	1.0601	\$4,653	3,130	4,250	22,417,767	\$5,274	N	4,424	23,861,445	\$5,614	N	\$340	\$379
SPRING BRANCH ISD	101920	1.0501	1.0900	1.1101	\$5,270	29,497	39,415	232,052,558	\$5,887	Y	41,533	238,033,874	\$6,039	N	\$152	\$100
SPRING CREEK ISD	117907	0.7907	1.0400	1.0400	\$4,321	75	134	732,172	\$5,470	N	137	745,557	\$5,570	N	\$100	\$100
SPRING HILL ISD	092907	1.0001	1.0400	1.0601	\$4,390	1,798	2,281	11,416,223	\$5,005	N	2,344	12,127,305	\$5,317	N	\$312	\$333
SPRING ISD	101919	1.0001	1.0400	1.0601	\$4,830	32,980	43,919	237,168,135	\$5,400	N	46,280	247,240,519	\$5,629	N	\$229	\$267
SPRINGLAKE-EARTH ISD	140907	0.9867	1.0401	1.0467	\$4,705	355	617	3,281,384	\$5,320	N	632	3,339,035	\$5,413	N	\$93	\$100
SPRINGTOWN ISD	184902	1.0001	1.0400	1.0601	\$4,794	3,330	4,505	24,287,950	\$5,392	N	4,674	24,690,372	\$5,481	N	\$89	\$100
SPUR ISD	063903	1.0001	1.0400	1.0601	\$6,234	252	500	3,444,534	\$6,886	Y	511	3,493,991	\$6,985	Y	\$99	\$100
SPURGER ISD	229905	1.0001	1.0400	1.0601	\$4,680	350	591	3,123,819	\$5,289	N	599	3,171,717	\$5,370	N	\$81	\$100
STAFFORD MSD	079910	0.9934	1.0401	1.0534	\$5,083	2,778	3,539	20,264,028	\$5,726	Y	3,893	20,917,293	\$5,911	Y	\$185	\$202
STAMFORD ISD	127906	1.0001	1.1700	1.1700	\$4,492	580	968	5,349,070	\$5,523	N	982	5,572,009	\$5,754	N	\$230	\$230
STANTON ISD	156902	0.9134	0.9700	0.9734	\$5,838	688	1,235	7,944,124	\$6,434	Y	1,273	8,069,755	\$6,536	N	\$102	\$100
STAR ISD	167903	0.7767	0.9855	0.9855	\$3,613	53	164	807,959	\$4,917	N	167	933,998	\$5,684	N	\$767	\$767
STEPHENVILLE ISD	072903	1.0001	1.0400	1.0601	\$4,871	3,465	4,442	24,354,909	\$5,483	N	4,564	24,714,171	\$5,564	N	\$81	\$100
STERLING CITY ISD	216901	1.0001	1.0400	1.0601	\$6,408	182	359	3,230,181	\$9,003	Y	366	3,225,602	\$8,990	Y	(\$13)	\$614

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
STOCKDALE ISD	247906	0.9867	1.0400	1.0467	\$4,749	744	1,167	6,232,940	\$5,342	N	1,195	6,343,117	\$5,437	N	\$94	\$100
STRATFORD ISD	211902	0.9467	1.0400	1.0400	\$5,321	575	1,045	6,285,985	\$6,016	N	1,074	6,390,470	\$6,116	N	\$100	\$100
STRAWN ISD	182905	0.9591	1.0400	1.0400	\$4,703	174	303	1,631,543	\$5,377	N	310	1,661,886	\$5,477	N	\$100	\$100
SUDAN ISD	140908	0.8447	0.9460	0.9460	\$5,469	358	722	4,518,053	\$6,262	N	737	4,590,206	\$6,362	N	\$100	\$100
SULPHUR BLUFF ISD	112910	0.9042	1.0400	1.0400	\$4,357	214	369	1,913,226	\$5,189	N	373	1,950,098	\$5,289	N	\$100	\$100
SULPHUR SPRINGS ISD	112901	0.9504	1.0400	1.0400	\$4,680	3,713	4,946	26,730,280	\$5,405	N	5,049	27,224,856	\$5,505	N	\$100	\$100
SUNDOWN ISD	110907	1.0001	1.0000	1.0600	\$12,149	581	895	12,139,362	\$13,569	Y	913	12,148,037	\$13,578	Y	\$10	\$409
SUNNYVALE ISD	057919	0.9640	1.0240	1.0240	\$5,973	953	1,252	8,134,336	\$6,495	Y	1,287	8,259,598	\$6,595	Y	\$100	\$100
SUNRAY ISD	171902	0.9773	1.0400	1.0400	\$5,636	526	864	5,419,902	\$6,273	Y	879	5,506,300	\$6,373	N	\$100	\$100
SWEENEY ISD	020906	1.0001	1.0400	1.0601	\$5,433	1,782	2,266	13,918,655	\$6,142	Y	2,583	14,070,002	\$6,209	Y	\$67	\$100
SWEET HOME ISD	143905	0.9867	1.0400	1.0467	\$5,148	105	164	929,425	\$5,655	Y	168	945,643	\$5,753	N	\$99	\$100
SWEETWATER ISD	177902	1.0001	1.0400	1.0601	\$4,760	2,123	3,022	16,321,521	\$5,400	N	3,096	16,565,082	\$5,481	N	\$81	\$100
TAFT ISD	205907	1.0001	1.1700	1.1700	\$4,727	1,163	1,890	10,802,735	\$5,715	N	1,955	10,991,769	\$5,815	N	\$100	\$100
TAHOKA ISD	153904	1.0001	1.0400	1.0601	\$4,542	509	981	5,066,100	\$5,162	N	1,005	5,179,778	\$5,277	N	\$116	\$137
TARKINGTON ISD	146907	1.0001	1.0400	1.0601	\$4,402	1,897	2,515	12,562,364	\$4,995	N	2,623	12,825,955	\$5,100	N	\$105	\$123
TATUM ISD	201910	0.8867	0.7400	0.8000	\$5,339	1,376	1,861	10,390,969	\$5,583	Y	1,915	11,272,154	\$6,057	Y	\$473	\$100
TAYLOR ISD	246911	1.0001	1.0400	1.0601	\$4,669	3,007	4,129	21,979,452	\$5,323	N	4,243	22,403,944	\$5,426	N	\$103	\$124
TEAGUE ISD	081904	1.0001	1.0400	1.0601	\$6,604	1,139	1,610	12,189,583	\$7,574	Y	1,638	12,271,618	\$7,624	Y	\$51	\$146
TEMPLE ISD	014909	1.0001	1.0400	1.0601	\$4,692	7,809	10,168	54,146,614	\$5,325	N	10,483	55,231,458	\$5,432	N	\$107	\$128
TENAHA ISD	210904	1.0001	1.0400	1.0601	\$5,520	441	804	4,880,279	\$6,067	N	816	4,958,183	\$6,164	N	\$97	\$100
TERLINGUA CSD	022004	0.8667	1.0400	1.0400	\$4,728	102	271	1,555,008	\$5,734	N	281	1,594,110	\$5,878	N	\$144	\$144
TERRELL COUNTY ISD	222901	0.9467	1.0400	1.0400	\$7,427	142	284	2,781,146	\$9,793	Y	293	2,809,544	\$9,893	Y	\$100	\$100
TERRELL ISD	129906	1.0001	1.0400	1.0601	\$4,782	4,116	5,779	31,220,678	\$5,402	N	5,978	31,931,282	\$5,525	N	\$123	\$144
TEXARKANA ISD	019907	1.0001	1.1700	1.1700	\$4,757	6,086	8,099	46,510,512	\$5,743	N	8,267	47,320,369	\$5,843	N	\$100	\$100
TEXAS CITY ISD	084906	1.0001	1.0400	1.0601	\$5,706	5,320	7,025	45,118,573	\$6,422	Y	7,393	45,617,481	\$6,493	Y	\$71	\$100
TEXHOMA ISD	211901	0.9410	1.0400	1.0400	\$5,818	107	226	1,508,827	\$6,688	Y	233	1,531,386	\$6,788	Y	\$100	\$100
TEXLINE ISD	056902	0.9867	1.1700	1.1700	\$4,693	150	302	1,715,983	\$5,676	N	311	1,781,786	\$5,893	N	\$218	\$218
THORNDALE ISD	166905	0.9600	1.1700	1.1700	\$4,550	540	890	5,016,285	\$5,637	N	908	5,105,267	\$5,737	N	\$100	\$100
THRALL ISD	246912	1.0001	1.0400	1.0601	\$4,673	631	951	4,982,118	\$5,241	N	970	5,056,447	\$5,319	N	\$78	\$100
THREE RIVERS ISD	149902	0.9633	1.0400	1.0400	\$5,474	561	1,024	6,302,221	\$6,157	Y	1,041	6,404,579	\$6,257	Y	\$100	\$100
THREE WAY ISD	072901	0.8400	1.0400	1.0400	\$4,720	50	107	626,156	\$5,825	N	110	636,905	\$5,925	N	\$100	\$100
THROCKMORTON ISD	224901	1.0001	1.0400	1.0601	\$5,140	205	421	2,414,030	\$5,737	N	431	2,450,283	\$5,823	N	\$86	\$100
TIDEHAVEN ISD	158902	0.8863	0.9747	0.9747	\$5,388	760	1,315	8,018,917	\$6,097	Y	1,356	8,150,434	\$6,197	Y	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
TIMPSON ISD	210905	1.0001	1.1700	1.1700	\$5,567	560	935	6,112,025	\$6,534	N	949	6,205,565	\$6,634	N	\$100	\$100
TIOGA ISD	091907	0.9667	1.0400	1.0400	\$5,278	137	240	1,410,586	\$5,866	N	247	1,434,632	\$5,966	N	\$100	\$100
TOLAR ISD	111903	1.0001	1.0400	1.0601	\$5,035	588	914	5,143,067	\$5,628	N	927	5,223,170	\$5,715	N	\$88	\$100
TOM BEAN ISD	091918	0.9397	1.0400	1.0400	\$4,661	776	1,218	6,588,823	\$5,408	N	1,252	6,710,659	\$5,508	N	\$100	\$100
TOMBALL ISD	101921	0.9600	1.0100	1.0200	\$5,783	9,112	10,901	69,901,206	\$6,412	Y	11,417	71,008,030	\$6,514	N	\$102	\$100
TORNILLO ISD	071908	1.0001	1.0900	1.0900	\$4,728	1,199	1,791	9,613,337	\$5,368	N	1,870	9,792,411	\$5,468	N	\$100	\$100
TRENT ISD	221905	1.0001	1.1700	1.1700	\$4,660	180	307	1,725,364	\$5,626	N	312	1,756,033	\$5,726	N	\$100	\$100
TRENTON ISD	074912	0.9267	1.0400	1.0400	\$4,625	539	880	4,766,415	\$5,416	N	898	4,854,424	\$5,516	N	\$100	\$100
TRINIDAD ISD	107907	1.0001	1.0400	1.0601	\$4,716	180	321	1,720,846	\$5,354	N	326	1,746,852	\$5,435	N	\$81	\$100
TRINITY ISD	228903	1.0001	1.0400	1.0601	\$4,461	1,038	1,623	8,153,753	\$5,023	N	1,652	8,291,331	\$5,108	N	\$85	\$100
TROUP ISD	212904	0.8634	0.9830	0.9830	\$5,698	980	1,414	9,206,266	\$6,511	N	1,434	9,347,651	\$6,611	N	\$100	\$100
TROY ISD	014910	0.9934	1.0400	1.0534	\$4,579	1,226	1,711	8,891,116	\$5,196	N	1,735	9,155,887	\$5,350	N	\$155	\$170
TULIA ISD	219903	0.9667	1.1600	1.1600	\$4,530	917	1,583	8,794,814	\$5,556	N	1,627	8,953,106	\$5,656	N	\$100	\$100
TULOSO-MIDWAY ISD	178912	1.0001	1.0400	1.0601	\$4,681	3,149	4,082	21,657,794	\$5,306	N	4,452	23,588,738	\$5,779	N	\$473	\$489
TURKEY-QUITAQUE ISD	096905	0.9200	1.0400	1.0400	\$4,273	179	368	1,891,401	\$5,137	N	373	2,038,094	\$5,536	N	\$398	\$398
TYLER ISD	212905	0.9497	1.0247	1.0247	\$4,817	17,100	22,545	123,732,109	\$5,488	N	23,318	125,986,655	\$5,588	N	\$100	\$100
UNION GROVE ISD	230908	0.9634	1.1700	1.1700	\$5,094	729	1,068	6,618,678	\$6,195	N	1,091	6,725,518	\$6,295	N	\$100	\$100
UNION HILL ISD	230904	1.0001	1.0401	1.0601	\$4,794	223	397	2,170,713	\$5,468	N	405	2,201,524	\$5,545	N	\$78	\$100
UNITED ISD	240903	0.9200	1.0300	1.0300	\$4,775	39,056	54,442	300,907,818	\$5,527	N	57,020	306,352,059	\$5,627	N	\$100	\$100
UTOPIA ISD	232904	0.9334	1.0400	1.0400	\$5,436	199	395	2,429,370	\$6,144	N	405	2,468,910	\$6,244	N	\$100	\$100
UVALDE CONS ISD	232903	0.9248	1.0401	1.0401	\$4,500	4,435	6,119	32,437,518	\$5,301	N	6,369	33,049,418	\$5,401	N	\$100	\$100
VALENTINE ISD	122902	0.8734	0.9100	0.9334	\$4,720	41	231	1,204,895	\$5,206	N	239	1,226,812	\$5,300	N	\$95	\$100
VALLEY MILLS ISD	018904	1.0001	1.0400	1.0601	\$4,674	566	935	4,917,463	\$5,260	N	948	5,035,141	\$5,386	N	\$126	\$149
VALLEY VIEW ISD (Cooke)	049903	1.0001	1.0400	1.0601	\$4,688	653	1,031	5,457,900	\$5,296	N	1,056	5,592,687	\$5,427	N	\$131	\$153
VALLEY VIEW ISD (Hidalgo)	108916	0.9501	1.0400	1.0400	\$4,697	4,831	6,871	36,627,689	\$5,331	N	7,240	37,314,752	\$5,431	N	\$100	\$100
VAN ALSTYNE ISD	091908	1.0001	1.1200	1.1200	\$4,696	1,373	1,801	9,934,498	\$5,517	N	1,844	10,114,579	\$5,617	N	\$100	\$100
VAN ISD	234906	1.0001	1.1700	1.1700	\$4,631	2,123	2,868	16,040,270	\$5,594	N	2,908	16,327,028	\$5,694	N	\$100	\$100
VAN VLECK ISD	158906	0.9384	0.9819	0.9984	\$5,037	823	1,477	8,354,901	\$5,657	N	1,532	8,490,099	\$5,748	N	\$92	\$100
VEGA ISD	180902	0.9334	1.0400	1.0400	\$4,695	282	539	2,930,643	\$5,441	N	546	2,984,507	\$5,541	N	\$100	\$100
VENUS ISD	126908	1.0001	1.0400	1.0601	\$4,892	1,595	2,369	12,998,764	\$5,486	N	2,435	13,193,677	\$5,568	N	\$82	\$100
VERIBEST ISD	226908	1.0001	1.1700	1.1700	\$4,545	234	425	2,336,412	\$5,501	N	432	2,460,889	\$5,794	N	\$293	\$293
VERNON ISD	244903	1.0001	1.0400	1.0601	\$5,170	2,040	2,931	16,981,399	\$5,794	N	3,022	17,236,600	\$5,881	N	\$87	\$100
VICTORIA ISD	235902	0.9707	1.0300	1.0307	\$4,601	12,200	15,906	83,181,621	\$5,230	N	16,451	84,838,125	\$5,334	N	\$104	\$105

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
VIDOR ISD	181907	1.0001	1.1250	1.1250	\$4,571	4,530	6,280	33,988,891	\$5,412	N	6,495	35,695,382	\$5,684	N	\$272	\$272
VYSEHRAD ISD	143904	0.8534	0.9400	0.9400	\$5,577	95	155	963,351	\$6,233	N	158	978,807	\$6,333	N	\$100	\$100
WACO ISD	161914	0.9638	1.0401	1.0401	\$4,612	13,877	19,164	100,858,960	\$5,263	N	19,884	102,775,355	\$5,363	N	\$100	\$100
WAELDER ISD	089905	0.9734	1.0400	1.0400	\$4,804	215	387	2,093,119	\$5,405	N	397	2,131,844	\$5,505	N	\$100	\$100
WALCOTT ISD	059902	0.6505	0.7250	0.7250	\$4,839	140	277	1,486,565	\$5,372	N	282	1,514,239	\$5,472	N	\$100	\$100
WALL ISD	226906	1.0001	1.0400	1.0601	\$5,422	970	1,503	9,160,376	\$6,096	N	1,529	9,298,584	\$6,188	N	\$92	\$100
WALLER ISD	237904	1.0001	1.0400	1.0601	\$5,038	4,892	6,436	36,412,766	\$5,658	N	6,740	36,948,384	\$5,741	N	\$83	\$100
WALNUT BEND ISD	049908	1.0001	1.0400	1.0601	\$5,418	63	127	754,838	\$5,956	N	130	770,255	\$6,077	N	\$122	\$100
WALNUT SPRINGS ISD	018905	0.7667	0.8999	0.8999	\$4,270	176	334	1,702,646	\$5,093	N	339	1,736,076	\$5,193	N	\$100	\$100
WARREN ISD	229904	1.0001	1.0400	1.0601	\$4,993	1,136	1,631	9,145,614	\$5,607	N	1,654	9,285,798	\$5,693	N	\$86	\$100
WASKOM ISD	102903	1.0001	1.0400	1.0601	\$5,099	670	1,115	6,390,612	\$5,731	N	1,131	6,491,545	\$5,822	N	\$91	\$100
WATER VALLEY ISD	226905	1.0001	1.0400	1.0601	\$4,851	315	666	3,633,355	\$5,454	N	673	3,685,039	\$5,532	N	\$78	\$100
WAXAHACHIE ISD	070912	0.9906	1.0400	1.0506	\$5,201	6,322	8,167	47,458,418	\$5,811	N	8,474	48,236,310	\$5,907	N	\$95	\$100
WEATHERFORD ISD	184903	1.0001	1.0400	1.0601	\$5,081	7,080	8,820	50,194,938	\$5,691	N	9,180	50,943,984	\$5,776	N	\$85	\$100
WEBB CISD	240904	0.7667	0.8203	0.8267	\$10,639	319	646	8,050,237	\$12,466	Y	661	8,077,086	\$12,508	Y	\$42	\$117
WEIMAR ISD	045905	0.8981	1.0400	1.0400	\$4,891	524	849	4,906,636	\$5,782	N	869	4,991,490	\$5,882	N	\$100	\$100
WELLINGTON ISD	044902	0.9067	1.0200	1.0200	\$4,435	509	993	5,144,775	\$5,181	N	1,020	5,244,069	\$5,281	N	\$100	\$100
WELLMAN-UNION CONS ISD	223904	1.0001	1.1200	1.1200	\$5,279	215	361	2,186,591	\$6,058	N	370	2,222,683	\$6,158	N	\$100	\$100
WELLS ISD	037909	1.0001	1.0400	1.0601	\$4,384	328	562	2,709,517	\$4,825	N	567	3,039,071	\$5,412	N	\$587	\$645
WESLACO ISD	108913	0.9307	1.0107	1.0107	\$4,556	15,709	22,498	117,345,532	\$5,216	N	23,920	119,595,331	\$5,316	N	\$100	\$100
WEST HARDIN COUNTY CONS	100908	1.0001	1.0400	1.0601	\$4,667	505	849	4,484,681	\$5,281	N	873	4,555,449	\$5,364	N	\$83	\$100
WEST ISD	161916	1.0001	1.0401	1.0601	\$4,995	1,425	2,072	11,736,749	\$5,664	N	2,108	11,897,737	\$5,742	N	\$78	\$100
WEST ORANGE-COVE CISD	181906	0.9972	1.0401	1.0572	\$4,828	2,351	3,249	17,697,244	\$5,447	Y	3,612	18,925,914	\$5,825	N	\$378	\$390
WEST OSO ISD	178915	1.0001	1.0400	1.0601	\$4,675	1,925	2,965	15,600,774	\$5,261	N	3,098	15,964,931	\$5,384	N	\$123	\$143
WEST RUSK ISD	201914	1.0001	1.0400	1.0601	\$5,563	798	1,258	7,778,689	\$6,184	N	1,280	7,938,902	\$6,311	N	\$127	\$100
WEST SABINE ISD	202905	0.9000	1.0360	1.0360	\$4,276	595	978	4,999,051	\$5,111	N	995	5,120,176	\$5,235	N	\$124	\$124
WESTBROOK ISD	168903	0.9667	1.0000	1.0267	\$12,725	196	328	4,556,825	\$13,891	Y	337	4,576,068	\$13,949	Y	\$59	\$100
WESTHOFF ISD	062905	0.9131	1.0400	1.0400	\$4,780	36	67	375,422	\$5,597	N	69	382,129	\$5,697	N	\$100	\$100
WESTPHALIA ISD	073904	0.8200	0.9000	0.9000	\$3,990	134	201	927,091	\$4,602	N	206	947,238	\$4,702	N	\$100	\$100
WESTWOOD ISD	001908	0.8914	1.0400	1.0400	\$4,438	1,578	2,191	11,650,970	\$5,317	N	2,230	11,870,104	\$5,417	N	\$100	\$100
WHARTON ISD	241904	0.9900	1.0400	1.0500	\$4,835	2,021	2,949	16,157,493	\$5,479	N	3,060	16,423,636	\$5,569	N	\$90	\$100
WHEELER ISD	242903	1.0001	1.0400	1.0601	\$5,744	350	552	3,519,078	\$6,377	Y	563	3,574,223	\$6,477	N	\$100	\$100
WHITE DEER ISD	033904	0.9934	1.0400	1.0534	\$5,721	371	601	3,860,043	\$6,423	Y	614	3,910,519	\$6,507	Y	\$84	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
WHITE OAK ISD	092908	1.0001	1.1700	1.1700	\$4,591	1,307	1,686	9,396,493	\$5,572	N	1,716	9,620,993	\$5,705	N	\$133	\$133
WHITE SETTLEMENT ISD	220920	1.0001	1.0400	1.0601	\$4,867	5,513	7,033	38,588,271	\$5,487	N	7,298	39,144,273	\$5,566	N	\$79	\$100
WHITEFACE CISD	040902	1.0001	1.0400	1.0601	\$9,182	303	598	6,190,793	\$10,351	Y	615	6,191,148	\$10,351	Y	\$1	\$102
WHITEHOUSE ISD	212906	1.0001	1.0400	1.0601	\$4,889	4,347	5,272	29,021,484	\$5,505	N	5,400	29,443,556	\$5,585	N	\$80	\$100
WHITESBORO ISD	091909	1.0001	1.1700	1.1700	\$4,776	1,491	2,079	11,959,877	\$5,754	N	2,136	12,167,744	\$5,854	N	\$100	\$100
WHITEWRIGHT ISD	091910	0.9734	1.1400	1.1400	\$4,552	716	1,156	6,348,424	\$5,492	N	1,184	6,476,880	\$5,603	N	\$111	\$111
WHITHARRAL ISD	110908	1.0001	1.1700	1.1700	\$5,457	168	283	1,822,560	\$6,437	N	290	1,850,872	\$6,537	N	\$100	\$100
WHITNEY ISD	109911	1.0001	1.0401	1.0601	\$4,674	1,511	2,102	11,153,296	\$5,307	N	2,146	11,317,266	\$5,385	N	\$78	\$100
WICHITA FALLS ISD	243905	1.0001	1.0400	1.0601	\$4,685	13,168	17,471	92,795,517	\$5,311	N	18,012	94,174,403	\$5,390	N	\$79	\$100
WILDORADO ISD	180904	1.0001	1.0400	1.0601	\$5,163	76	127	769,140	\$6,068	Y	129	771,535	\$6,087	Y	\$19	\$139
WILLIS ISD	170904	0.9867	1.0400	1.0467	\$5,020	6,119	7,859	44,231,613	\$5,628	N	8,205	44,975,473	\$5,723	N	\$95	\$100
WILLS POINT ISD	234907	1.0001	1.0400	1.0601	\$4,713	2,457	3,436	18,297,779	\$5,325	N	3,484	18,576,679	\$5,406	N	\$81	\$100
WILSON ISD	153907	1.0001	1.1700	1.1700	\$4,565	126	262	1,444,612	\$5,514	N	267	1,479,314	\$5,646	N	\$132	\$132
WIMBERLEY ISD	105905	1.0001	1.0400	1.0601	\$5,614	1,830	2,183	13,754,928	\$6,301	Y	2,433	13,963,125	\$6,396	Y	\$95	\$100
WINDTHORST ISD	005904	1.0001	1.1700	1.1700	\$4,729	485	772	4,374,822	\$5,668	N	788	4,452,005	\$5,768	N	\$100	\$100
WINFIELD ISD	225905	1.0001	1.0400	1.0601	\$3,970	142	248	1,119,119	\$4,504	N	253	1,302,130	\$5,240	N	\$737	\$759
WINK-LOVING ISD	248902	1.0001	1.0400	1.0601	\$12,147	316	626	8,694,205	\$13,889	Y	647	8,698,355	\$13,895	Y	\$7	\$244
WINNSBORO ISD	250907	1.0001	1.1700	1.1700	\$4,793	1,305	1,783	10,320,805	\$5,788	N	1,808	10,499,129	\$5,888	N	\$100	\$100
WINONA ISD	212910	1.0001	1.0400	1.0601	\$4,859	909	1,379	7,534,470	\$5,464	N	1,398	7,644,124	\$5,544	N	\$80	\$100
WINTERS ISD	200904	0.9667	1.0400	1.0400	\$5,012	584	1,081	6,094,812	\$5,638	N	1,100	6,202,918	\$5,738	N	\$100	\$100
WODEN ISD	174906	0.9914	1.0400	1.0514	\$4,777	766	1,211	6,541,707	\$5,401	N	1,224	6,652,652	\$5,493	N	\$92	\$100
WOLFE CITY ISD	116909	0.9563	1.1260	1.1260	\$4,510	559	913	5,049,387	\$5,529	N	932	5,300,599	\$5,804	N	\$275	\$275
WOODSBORO ISD	196902	1.0001	1.0400	1.0601	\$4,778	511	884	4,768,123	\$5,396	N	908	4,838,156	\$5,475	N	\$79	\$100
WOODSON ISD	224902	1.0001	1.1700	1.1700	\$4,963	116	244	1,445,523	\$5,915	N	252	1,469,963	\$6,015	N	\$100	\$100
WOODVILLE ISD	229903	1.0001	1.0400	1.0601	\$5,904	1,161	2,020	13,152,709	\$6,513	Y	2,062	13,371,129	\$6,621	Y	\$108	\$100
WORTHAM ISD	081905	1.0001	1.0400	1.0601	\$5,047	462	752	4,243,478	\$5,642	N	765	4,308,845	\$5,729	N	\$87	\$100
WYLIE ISD (Collin)	043914	1.0001	1.1700	1.1700	\$4,984	12,738	15,134	89,955,057	\$5,944	N	15,653	91,468,474	\$6,044	N	\$100	\$100
WYLIE ISD (Taylor)	221912	0.8233	1.0400	1.0400	\$4,540	3,050	3,468	19,697,211	\$5,681	N	3,713	20,043,961	\$5,781	N	\$100	\$100
YANTIS ISD	250905	0.9540	1.0600	1.0600	\$5,632	339	583	3,721,602	\$6,388	Y	591	3,779,864	\$6,488	N	\$100	\$100
YOAKUM ISD	062903	1.0001	1.0400	1.0601	\$4,718	1,430	2,111	11,263,797	\$5,335	N	2,163	11,433,345	\$5,415	N	\$80	\$100
YORKTOWN ISD	062904	0.9200	1.0400	1.0400	\$4,518	524	877	4,681,753	\$5,338	N	895	4,769,464	\$5,438	N	\$100	\$100
YSLETA ISD	071905	1.0001	1.1700	1.1700	\$4,410	40,771	56,885	296,528,017	\$5,213	N	59,578	333,808,751	\$5,868	N	\$655	\$655
ZAPATA COUNTY ISD	253901	1.0001	1.0400	1.0601	\$6,791	3,201	4,377	32,938,008	\$7,525	Y	4,788	33,673,570	\$7,693	Y	\$168	\$108

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$485,500 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
ZAVALLA ISD	003906	0.9610	1.0400	1.0400	\$4,081	440	736	3,488,410	\$4,741	N	744	3,886,850	\$5,282	N	\$541	\$541
ZEPHYR ISD	025906	0.9167	1.0400	1.0400	\$4,228	184	328	1,648,960	\$5,030	N	332	1,718,851	\$5,243	N	\$213	\$213