

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
ABBOTT ISD	109901	1.0001	1.1115	1.1115	\$4,560	289	469	2,520,465	\$5,374	N	479	2,669,307	\$5,692	N	\$317	\$317
ABERNATHY ISD	095901	1.0001	1.1700	1.1700	\$5,548	728	1,167	7,634,466	\$6,543	Y	1,191	7,751,143	\$6,643	N	\$100	\$100
ABILENE ISD	221901	1.0001	1.0400	1.0601	\$4,593	14,728	19,521	102,542,512	\$5,253	N	20,126	108,063,074	\$5,536	N	\$283	\$305
ACADEMY ISD	014901	0.9996	1.0400	1.0596	\$4,632	1,033	1,453	7,658,127	\$5,270	N	1,474	7,858,549	\$5,408	N	\$138	\$161
ADRIAN ISD	180903	0.9667	1.0400	1.0400	\$4,577	91	276	1,436,076	\$5,201	N	282	1,512,054	\$5,476	N	\$275	\$275
AGUA DULCE ISD	178901	1.0001	1.1700	1.1700	\$4,632	334	573	3,205,462	\$5,593	N	587	3,293,644	\$5,747	N	\$154	\$154
ALAMO HEIGHTS ISD	015901	1.0001	1.0300	1.0601	\$5,804	4,484	5,130	34,514,761	\$6,728	Y	5,354	35,213,837	\$6,864	Y	\$136	\$120
ALBA-GOLDEN ISD	250906	1.0001	1.0400	1.0601	\$4,680	805	1,258	6,692,896	\$5,321	N	1,280	7,069,658	\$5,620	N	\$300	\$361
ALBANY ISD	209901	0.8545	1.0305	1.0305	\$4,593	454	844	4,740,523	\$5,614	N	859	4,824,968	\$5,714	N	\$100	\$100
ALDINE ISD	101902	1.0934	1.1334	1.1534	\$4,967	57,392	80,048	445,113,504	\$5,561	N	84,351	476,851,343	\$5,957	N	\$396	\$453
ALEDO ISD	184907	1.0001	1.0400	1.0601	\$5,630	4,485	5,152	32,420,955	\$6,293	Y	5,449	32,899,220	\$6,386	N	\$93	\$100
ALICE ISD	125901	0.9823	1.0401	1.0423	\$4,675	4,669	6,288	33,460,396	\$5,321	N	6,545	34,264,254	\$5,449	N	\$128	\$130
ALIEF ISD	101903	1.0001	1.1250	1.1250	\$4,688	41,460	56,803	313,061,293	\$5,511	N	59,856	331,344,591	\$5,833	N	\$322	\$322
ALLEN ISD	043901	1.0001	1.0400	1.0601	\$5,171	17,731	21,239	123,010,923	\$5,792	N	22,106	124,804,814	\$5,876	N	\$84	\$100
ALPINE ISD	022901	1.0001	1.1700	1.1700	\$4,897	826	1,443	8,444,641	\$5,850	N	1,493	8,588,984	\$5,950	N	\$100	\$100
ALTO ISD	037901	0.9760	1.0400	1.0400	\$4,581	625	1,037	5,414,833	\$5,223	N	1,055	5,585,040	\$5,387	N	\$164	\$164
ALVARADO ISD	126901	0.9834	1.0400	1.0434	\$4,875	2,916	3,748	20,627,405	\$5,504	N	4,097	21,223,976	\$5,663	N	\$159	\$162
ALVIN ISD	020901	0.9607	1.0400	1.0400	\$5,230	16,487	21,899	128,730,558	\$5,878	N	23,007	130,920,503	\$5,978	N	\$100	\$100
ALVORD ISD	249901	0.9574	1.1700	1.1700	\$4,889	713	1,119	6,715,492	\$6,003	N	1,157	6,827,360	\$6,103	N	\$100	\$100
AMARILLO ISD	188901	1.0001	1.0800	1.0800	\$4,624	27,955	37,664	200,188,324	\$5,315	N	39,079	210,522,603	\$5,590	N	\$274	\$274
AMHERST ISD	140901	1.0001	1.0400	1.0601	\$4,447	131	281	1,431,180	\$5,088	N	287	1,546,284	\$5,497	N	\$409	\$442
ANAHUAC ISD	036901	1.0001	1.0400	1.0601	\$4,769	1,286	1,927	10,302,715	\$5,348	N	2,005	10,471,244	\$5,435	N	\$87	\$100
ANDERSON-SHIRO CISD	093901	1.0001	1.0400	1.0601	\$5,152	630	962	5,564,559	\$5,786	N	988	5,661,937	\$5,887	N	\$101	\$100
ANDREWS ISD	002901	1.0001	1.0600	1.0601	\$6,236	3,156	4,047	28,828,831	\$7,123	Y	4,436	29,232,709	\$7,223	Y	\$100	\$100
ANGLETON ISD	020902	0.9434	1.0400	1.0400	\$4,912	5,857	7,719	43,853,323	\$5,681	N	8,109	44,625,185	\$5,781	N	\$100	\$100
ANNA ISD	043902	0.9702	1.0401	1.0401	\$5,209	2,912	3,832	22,296,239	\$5,819	N	3,950	22,679,415	\$5,919	N	\$100	\$100
ANSON ISD	127901	1.0001	1.0400	1.0601	\$4,492	662	1,129	5,801,918	\$5,137	N	1,153	6,072,599	\$5,377	N	\$240	\$263
ANTHONY ISD	071906	1.0001	1.0400	1.0601	\$4,683	706	1,206	6,366,830	\$5,278	N	1,248	6,756,007	\$5,601	N	\$323	\$364
ANTON ISD	110901	0.9467	1.0400	1.0400	\$4,192	265	466	2,320,304	\$4,976	N	476	2,517,015	\$5,398	N	\$422	\$422
APPLE SPRINGS ISD	228905	0.9734	1.0400	1.0400	\$4,625	190	336	1,773,427	\$5,283	N	342	1,811,949	\$5,397	N	\$115	\$115
AQUILLA ISD	109912	1.0001	1.1700	1.1700	\$4,734	211	363	2,051,531	\$5,656	N	370	2,098,907	\$5,787	N	\$131	\$131
ARANSAS COUNTY ISD	004901	0.9747	1.0401	1.0401	\$6,090	2,777	3,747	25,586,833	\$6,828	Y	4,126	25,961,570	\$6,928	Y	\$100	\$100
ARANSAS PASS ISD	205901	0.9910	1.0314	1.0510	\$4,829	1,834	2,771	15,122,597	\$5,457	N	2,890	15,342,305	\$5,536	N	\$79	\$100

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FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
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ARCHER CITY ISD	005901	0.9000	0.9800	0.9800	\$4,972	450	819	4,629,491	\$5,650	N	839	4,711,433	\$5,750	N	\$100	\$100
ARGYLE ISD	061910	1.0001	1.0401	1.0601	\$5,945	1,944	2,246	14,790,906	\$6,586	N	2,314	15,160,717	\$6,751	N	\$165	\$100
ARLINGTON ISD	220901	1.0001	1.0400	1.0601	\$4,627	57,413	74,800	393,279,885	\$5,258	N	78,342	416,400,035	\$5,567	N	\$309	\$330
ARP ISD	212901	1.0001	1.0400	1.0601	\$5,962	807	1,227	8,139,214	\$6,632	N	1,244	8,265,016	\$6,735	N	\$103	\$100
ASPERMONT ISD	217901	0.9599	1.0400	1.0400	\$5,569	212	423	2,652,781	\$6,272	N	429	2,695,074	\$6,372	N	\$100	\$100
ATHENS ISD	107901	0.9694	1.0374	1.0374	\$4,622	3,149	4,279	22,622,617	\$5,287	N	4,368	23,050,491	\$5,387	N	\$100	\$100
ATLANTA ISD	034901	0.9840	1.0400	1.0440	\$4,850	1,728	2,446	13,423,698	\$5,489	N	2,521	13,661,647	\$5,586	N	\$97	\$100
AUBREY ISD	061907	1.0001	1.0400	1.0601	\$5,134	1,811	2,455	14,060,604	\$5,727	N	2,546	14,262,807	\$5,809	N	\$82	\$100
AUSTIN ISD	227901	1.0001	1.0790	1.0790	\$5,755	76,761	102,557	659,693,853	\$6,432	Y	106,073	669,949,532	\$6,532	Y	\$100	\$100
AUSTWELL-TIVOLI ISD	196901	0.9056	0.9904	0.9904	\$7,690	144	255	2,351,188	\$9,238	Y	261	2,376,640	\$9,338	Y	\$100	\$100
AVALON ISD	070901	0.9534	1.1700	1.1700	\$4,356	283	484	2,615,447	\$5,402	N	499	2,775,633	\$5,733	N	\$331	\$331
AVERY ISD	194902	0.9600	1.0400	1.0400	\$4,392	401	665	3,365,378	\$5,061	N	677	3,490,505	\$5,249	N	\$188	\$188
AVINGER ISD	034902	1.0001	1.0401	1.0601	\$4,802	115	246	1,337,678	\$5,440	N	249	1,358,133	\$5,523	N	\$83	\$100
AXTELL ISD	161918	1.0001	1.1700	1.1700	\$4,535	756	1,468	8,075,673	\$5,501	N	1,489	8,484,976	\$5,779	N	\$279	\$279
AZLE ISD	220915	1.0001	1.0400	1.0601	\$5,109	5,380	6,852	39,460,115	\$5,759	N	7,132	40,025,509	\$5,841	N	\$83	\$100
BAIRD ISD	030903	0.9080	1.1700	1.1700	\$4,455	275	584	3,321,134	\$5,687	N	592	3,379,528	\$5,787	N	\$100	\$100
BALLINGER ISD	200901	1.0001	1.1700	1.1700	\$4,908	847	1,453	8,559,851	\$5,890	N	1,484	8,705,172	\$5,990	N	\$100	\$100
BALMORHEA ISD	195902	1.0001	1.0400	1.0601	\$5,853	135	312	2,014,847	\$6,450	N	325	2,045,570	\$6,549	N	\$98	\$100
BANDERA ISD	010902	0.9600	1.0400	1.0400	\$5,144	2,238	2,896	16,933,489	\$5,847	N	3,187	17,223,099	\$5,947	N	\$100	\$100
BANGS ISD	025901	0.9510	1.0400	1.0400	\$4,583	1,003	1,542	8,171,825	\$5,298	N	1,559	8,326,070	\$5,398	N	\$100	\$100
BANQUETE ISD	178913	1.0001	1.0400	1.0601	\$4,794	811	1,329	6,955,967	\$5,236	N	1,365	7,283,630	\$5,482	N	\$247	\$269
BARBERS HILL ISD	036902	1.0001	1.0601	1.0601	\$6,785	4,033	4,659	34,994,608	\$7,511	Y	4,990	35,460,499	\$7,611	Y	\$100	\$100
BARTLETT ISD	014902	1.0001	1.0400	1.0601	\$4,565	360	620	3,203,261	\$5,165	N	629	3,275,168	\$5,281	N	\$116	\$139
BASTROP ISD	011901	1.0001	1.0400	1.0601	\$4,776	8,336	11,029	59,552,315	\$5,400	N	11,407	62,295,128	\$5,648	N	\$249	\$271
BAY CITY ISD	158901	1.0001	1.1638	1.1638	\$4,930	3,471	4,870	28,888,760	\$5,932	N	5,085	29,375,775	\$6,032	N	\$100	\$100
BEAUMONT ISD	123910	0.9834	1.0400	1.0434	\$5,286	16,652	22,232	132,109,776	\$5,942	N	23,285	134,297,260	\$6,041	N	\$98	\$100
BECKVILLE ISD	183901	0.9398	0.7721	0.8321	\$6,677	637	1,001	6,897,791	\$6,893	Y	1,018	7,435,941	\$7,430	Y	\$538	\$100
BEEVILLE ISD	013901	1.0001	1.0400	1.0601	\$4,483	3,122	4,320	22,100,709	\$5,116	N	4,454	23,008,210	\$5,326	N	\$210	\$232
BELLEVUE ISD	039904	1.0001	1.0400	1.0601	\$4,640	168	279	1,471,555	\$5,270	N	285	1,505,706	\$5,392	N	\$122	\$145
BELLS ISD	091901	0.9534	1.1700	1.1700	\$4,709	765	1,137	6,621,356	\$5,825	N	1,168	6,735,034	\$5,925	N	\$100	\$100
BELLVILLE ISD	008901	1.0001	1.0400	1.0601	\$5,056	2,087	2,902	16,505,113	\$5,687	N	3,021	16,740,629	\$5,768	N	\$81	\$100
BELTON ISD	014903	1.0001	1.1700	1.1700	\$4,804	8,720	11,011	63,537,712	\$5,770	N	11,315	64,669,935	\$5,873	N	\$103	\$103
BEN BOLT-PALITO BLANCO CIS	125902	0.9184	1.0400	1.0400	\$4,734	571	974	5,359,648	\$5,503	N	1,007	5,457,048	\$5,603	N	\$100	\$100

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							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
BENAVIDES ISD	066901	1.0001	1.0400	1.0601	\$5,515	364	742	4,545,420	\$6,122	Y	770	4,614,163	\$6,214	Y	\$93	\$100
BENJAMIN ISD	138904	1.0001	1.1700	1.1700	\$4,364	72	165	882,929	\$5,351	N	170	963,344	\$5,838	N	\$487	\$487
BIG SANDY ISD (Polk)	187901	1.0001	1.0400	1.0601	\$4,914	497	817	4,494,300	\$5,498	N	832	4,560,877	\$5,579	N	\$81	\$100
BIG SANDY ISD (Upshur)	230901	1.0001	1.0400	1.0601	\$4,713	740	1,165	6,236,801	\$5,355	N	1,189	6,328,222	\$5,434	N	\$78	\$102
BIG SPRING ISD	114901	1.0001	1.0401	1.0601	\$4,552	3,558	4,816	24,953,907	\$5,182	N	4,949	26,330,156	\$5,468	N	\$286	\$308
BIRDVILLE ISD	220902	0.9767	1.0400	1.0400	\$4,588	21,800	28,094	146,529,109	\$5,216	N	29,424	153,209,950	\$5,453	N	\$238	\$238
BISHOP CONS ISD	178902	0.9867	1.0392	1.0467	\$4,763	1,120	1,621	8,737,424	\$5,389	N	1,666	8,885,799	\$5,481	N	\$92	\$100
BLACKWELL CISD	177903	1.0001	1.0400	1.0601	\$7,419	133	287	2,766,884	\$9,657	Y	293	2,772,543	\$9,677	Y	\$20	\$524
BLANCO ISD	016902	0.9338	0.9934	0.9938	\$5,175	934	1,511	8,769,255	\$5,805	N	1,552	8,920,145	\$5,905	N	\$100	\$100
BLAND ISD	116915	0.9738	1.0400	1.0400	\$4,566	533	863	4,491,136	\$5,203	N	875	4,648,296	\$5,385	N	\$182	\$182
BLANKET ISD	025904	1.0001	1.0400	1.0601	\$5,009	184	377	2,116,989	\$5,616	N	384	2,147,680	\$5,697	N	\$81	\$100
BLOOMBURG ISD	034909	1.0001	1.1700	1.1700	\$4,536	247	428	2,357,776	\$5,507	N	434	2,450,618	\$5,724	N	\$217	\$217
BLOOMING GROVE ISD	175902	1.0001	1.0400	1.0601	\$4,553	799	1,247	6,456,530	\$5,178	N	1,269	6,746,979	\$5,411	N	\$233	\$256
BLOOMINGTON ISD	235901	1.0001	1.0400	1.0601	\$4,709	768	1,269	6,715,734	\$5,292	N	1,300	6,891,568	\$5,430	N	\$139	\$161
BLUE RIDGE ISD	043917	1.0001	1.1700	1.1700	\$4,565	634	1,014	5,601,393	\$5,526	N	1,042	5,889,900	\$5,811	N	\$285	\$285
BLUFF DALE ISD	072904	0.9538	1.0400	1.0400	\$5,879	99	150	992,947	\$6,641	Y	153	1,007,899	\$6,741	Y	\$100	\$100
BLUM ISD	109913	1.0001	1.1700	1.1700	\$4,870	333	568	3,317,113	\$5,841	N	578	3,373,902	\$5,941	N	\$100	\$100
BOERNE ISD	130901	0.9700	1.0400	1.0400	\$5,686	6,484	7,855	50,063,523	\$6,373	Y	8,098	50,849,038	\$6,473	Y	\$100	\$100
BOLES ISD	116916	1.0001	1.1700	1.1700	\$4,488	535	876	4,803,170	\$5,484	N	897	5,107,656	\$5,831	N	\$348	\$348
BOLING ISD	241901	1.0001	1.0400	1.0601	\$4,923	903	1,403	7,757,448	\$5,528	N	1,447	7,866,641	\$5,606	N	\$78	\$100
BONHAM ISD	074903	1.0001	1.0401	1.0601	\$4,627	1,894	2,707	14,177,254	\$5,237	N	2,796	14,391,565	\$5,317	N	\$79	\$100
BOOKER ISD	148901	0.9667	1.1200	1.1200	\$5,083	336	688	4,107,063	\$5,971	N	705	4,175,846	\$6,071	N	\$100	\$100
BORDEN COUNTY ISD	017901	0.9600	1.0400	1.0400	\$12,149	163	313	4,435,656	\$14,167	Y	320	4,466,966	\$14,267	Y	\$100	\$100
BORGER ISD	117901	1.0001	1.0400	1.0601	\$4,409	2,367	3,305	16,763,499	\$5,072	N	3,397	18,086,459	\$5,472	N	\$400	\$423
BOSQUEVILLE ISD	161923	0.9734	1.1700	1.1700	\$4,524	450	733	4,106,721	\$5,605	N	743	4,181,745	\$5,707	N	\$102	\$102
BOVINA ISD	185901	0.8667	1.0166	1.0166	\$4,229	437	747	3,843,773	\$5,144	N	760	3,918,493	\$5,244	N	\$100	\$100
BOWIE ISD	169901	0.9867	1.0400	1.0467	\$5,091	1,411	1,963	11,283,434	\$5,749	N	2,010	11,469,002	\$5,843	N	\$95	\$100
BOYD ISD	249902	0.9751	1.0400	1.0400	\$6,008	932	1,472	9,811,789	\$6,666	Y	1,527	9,958,990	\$6,766	N	\$100	\$100
BRACKETT ISD	136901	0.8650	1.0400	1.0400	\$4,437	550	1,048	5,644,667	\$5,385	N	1,084	5,749,493	\$5,485	N	\$100	\$100
BRADY ISD	160901	1.0001	1.0400	1.0601	\$4,881	1,178	1,952	10,762,833	\$5,514	N	1,972	10,917,077	\$5,593	N	\$79	\$100
BRAZOS ISD	008903	1.0001	1.0400	1.0601	\$5,118	784	1,217	6,991,528	\$5,743	N	1,263	7,094,742	\$5,828	N	\$85	\$100
BRAZOSPORT ISD	020905	0.9084	1.0100	1.0100	\$4,786	11,878	15,869	88,038,442	\$5,548	Y	16,722	89,625,365	\$5,648	N	\$100	\$100
BRECKENRIDGE ISD	215901	1.0001	1.1390	1.1390	\$5,169	1,439	2,105	12,766,182	\$6,065	N	2,156	12,976,682	\$6,165	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
BREMOND ISD	198901	1.0001	1.0400	1.0601	\$7,479	414	690	5,693,328	\$8,248	Y	705	5,753,245	\$8,335	Y	\$87	\$100
BRENHAM ISD	239901	0.9734	0.9634	1.0234	\$5,003	4,590	6,219	34,676,872	\$5,576	N	6,623	35,423,462	\$5,696	N	\$120	\$100
BRIDGE CITY ISD	181901	0.9991	1.0400	1.0591	\$4,749	2,271	3,013	16,257,429	\$5,395	N	3,117	16,596,485	\$5,507	N	\$113	\$133
BRIDGEPORT ISD	249903	0.9172	1.0400	1.0400	\$5,240	2,296	2,944	17,902,811	\$6,081	N	3,266	18,197,238	\$6,181	N	\$100	\$100
BROADDUS ISD	203902	1.0001	1.0400	1.0601	\$4,381	411	758	3,766,803	\$4,968	N	774	4,111,292	\$5,423	N	\$454	\$477
BROCK ISD	184909	1.0001	1.0400	1.0601	\$5,127	807	1,140	6,364,671	\$5,585	N	1,171	6,454,897	\$5,664	N	\$79	\$100
BRONTE ISD	041901	0.9667	1.0400	1.0400	\$4,705	312	583	3,160,809	\$5,420	N	593	3,219,127	\$5,520	N	\$100	\$100
BROOKELAND ISD	121902	1.0001	1.0400	1.0601	\$4,374	384	663	3,279,323	\$4,946	N	679	3,375,291	\$5,091	N	\$145	\$166
BROOKESMITH ISD	025908	1.0001	1.0400	1.0601	\$4,677	175	302	1,594,778	\$5,276	N	307	1,623,575	\$5,371	N	\$95	\$119
BROOKS COUNTY ISD	024901	0.9292	1.0400	1.0400	\$6,050	1,286	2,119	14,541,685	\$6,863	Y	2,226	14,753,570	\$6,963	N	\$100	\$100
BROWNFIELD ISD	223901	1.0001	1.1700	1.1700	\$5,137	1,575	2,354	14,496,342	\$6,159	N	2,419	14,731,706	\$6,259	N	\$100	\$100
BROWNSBORO ISD	107902	1.0001	1.0400	1.0601	\$4,703	2,535	3,439	18,342,740	\$5,334	N	3,499	18,855,879	\$5,483	N	\$149	\$173
BROWNSVILLE ISD	031901	0.9592	1.0191	1.0192	\$4,622	46,716	67,916	354,482,811	\$5,219	N	72,207	364,963,416	\$5,374	N	\$154	\$154
BROWNWOOD ISD	025902	0.9734	1.0400	1.0400	\$4,735	3,122	4,337	23,336,602	\$5,381	N	4,427	23,770,298	\$5,481	N	\$100	\$100
BRUCEVILLE-EDDY ISD	161919	0.9667	1.1700	1.1700	\$5,398	859	1,430	9,304,314	\$6,507	N	1,450	9,447,312	\$6,607	N	\$100	\$100
BRYAN ISD	021902	1.0001	1.0400	1.0601	\$4,863	14,050	18,242	100,348,009	\$5,501	N	18,927	101,809,246	\$5,581	N	\$80	\$100
BRYSON ISD	119901	1.0001	1.0400	1.0601	\$4,919	178	314	1,739,616	\$5,547	Y	319	1,764,906	\$5,628	Y	\$81	\$100
BUCKHOLTS ISD	166907	0.9900	1.0400	1.0500	\$4,600	182	339	1,771,509	\$5,220	N	349	1,816,178	\$5,351	N	\$132	\$143
BUENA VISTA ISD	186901	1.0001	1.0400	1.0601	\$6,329	186	386	2,720,868	\$7,043	Y	401	2,784,805	\$7,209	Y	\$166	\$100
BUFFALO ISD	145901	0.9834	1.0401	1.0434	\$5,265	790	1,238	7,272,597	\$5,876	Y	1,268	7,393,920	\$5,974	Y	\$98	\$100
BULLARD ISD	212902	0.9534	1.0400	1.0400	\$4,992	1,777	2,335	13,292,925	\$5,694	N	2,393	13,526,389	\$5,794	N	\$100	\$100
BUNA ISD	121903	1.0001	1.0400	1.0601	\$4,617	1,301	1,753	9,246,877	\$5,276	N	1,789	9,554,142	\$5,451	N	\$175	\$198
BURKBURNETT ISD	243901	1.0001	1.1700	1.1700	\$4,692	3,366	4,426	25,216,175	\$5,698	N	4,533	25,658,731	\$5,798	N	\$100	\$100
BURKEVILLE ISD	176901	0.9400	1.0400	1.0400	\$4,582	240	517	2,743,269	\$5,308	N	531	2,839,383	\$5,494	N	\$186	\$186
BURLESON ISD	126902	1.0001	1.0400	1.0601	\$4,811	9,762	11,780	63,739,403	\$5,411	N	12,223	64,666,256	\$5,489	N	\$79	\$100
BURNET CONS ISD	027903	0.9834	1.0400	1.0434	\$5,121	3,295	4,294	24,678,796	\$5,747	N	4,651	25,095,815	\$5,844	N	\$97	\$100
BURTON ISD	239903	1.0001	1.0100	1.0601	\$5,611	204	370	2,457,766	\$6,639	Y	380	2,437,301	\$6,584	Y	(\$55)	\$208
BUSHLAND ISD	188904	0.9812	1.0400	1.0412	\$5,820	1,529	1,937	12,491,793	\$6,450	N	1,964	12,685,203	\$6,550	N	\$100	\$100
BYERS ISD	039901	1.0001	1.1700	1.1700	\$4,532	92	297	1,612,340	\$5,436	N	303	1,706,021	\$5,752	N	\$316	\$316
BYNUM ISD	109902	1.0001	1.1700	1.1700	\$4,560	260	456	2,503,673	\$5,491	N	465	2,645,689	\$5,802	N	\$311	\$311
CADDO MILLS ISD	116901	0.9807	1.0401	1.0407	\$4,739	1,437	1,916	10,266,942	\$5,359	N	1,956	10,457,199	\$5,459	N	\$99	\$100
CALALLEN ISD	178903	1.0001	1.0400	1.0601	\$4,748	3,548	4,628	24,925,886	\$5,386	N	4,802	25,399,984	\$5,488	N	\$102	\$124
CALDWELL ISD	026901	1.0001	1.0400	1.0601	\$5,187	1,735	2,417	14,108,839	\$5,837	N	2,484	14,350,572	\$5,937	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
CALHOUN COUNTY ISD	029901	0.9451	1.0268	1.0268	\$5,049	4,004	5,447	31,914,459	\$5,859	Y	5,839	32,459,135	\$5,959	Y	\$100	\$100
CALLISBURG ISD	049905	0.9734	1.0400	1.0400	\$5,598	1,052	1,538	9,615,959	\$6,254	N	1,575	9,769,712	\$6,354	N	\$100	\$100
CALVERT ISD	198902	0.9929	1.0300	1.0529	\$4,571	165	316	1,637,077	\$5,187	N	325	1,661,793	\$5,265	N	\$78	\$100
CAMERON ISD	166901	0.9400	1.0400	1.0400	\$4,501	1,501	2,220	11,653,860	\$5,250	N	2,281	11,933,974	\$5,376	N	\$126	\$126
CAMPBELL ISD	116910	0.9505	1.0401	1.0401	\$4,569	275	486	2,587,775	\$5,325	N	494	2,636,372	\$5,425	N	\$100	\$100
CANADIAN ISD	106901	0.8798	0.9400	0.9400	\$6,233	680	1,155	8,481,053	\$7,345	Y	1,183	8,596,515	\$7,445	Y	\$100	\$100
CANTON ISD	234902	0.9734	1.0400	1.0400	\$4,801	1,908	2,517	13,702,382	\$5,444	N	2,564	13,954,098	\$5,544	N	\$100	\$100
CANUTILLO ISD	071907	1.0001	1.0400	1.0601	\$4,903	5,665	7,837	43,177,669	\$5,509	N	8,183	43,817,098	\$5,591	N	\$82	\$100
CANYON ISD	191901	0.9984	1.0400	1.0584	\$4,809	8,415	10,085	54,705,364	\$5,424	N	10,295	55,500,384	\$5,503	N	\$79	\$100
CARLISLE ISD	201913	1.0001	1.1700	1.1700	\$4,516	617	1,025	5,596,788	\$5,461	N	1,036	5,820,397	\$5,679	N	\$218	\$218
CARRIZO SPRINGS CONS ISD	064903	1.0001	1.1700	1.1700	\$4,701	2,066	3,097	17,526,189	\$5,659	N	3,224	18,037,605	\$5,824	N	\$165	\$165
CARROLL ISD	220919	1.0001	1.0400	1.0601	\$5,615	7,878	8,919	55,889,409	\$6,266	Y	9,225	56,724,746	\$6,360	Y	\$94	\$100
CARROLLTON-FARMERS BRAN	057903	1.0001	1.0400	1.0601	\$5,280	24,402	31,762	188,159,334	\$5,924	Y	33,266	191,633,945	\$6,033	N	\$109	\$100
CARTHAGE ISD	183902	1.0001	0.9210	0.9810	\$6,572	2,445	3,064	21,084,241	\$6,881	Y	3,352	22,642,105	\$7,390	Y	\$508	\$100
CASTLEBERRY ISD	220917	1.0001	1.0400	1.0601	\$4,594	3,375	4,660	24,174,336	\$5,188	N	4,835	25,814,008	\$5,539	N	\$352	\$374
CAYUGA ISD	001902	1.0001	1.0400	1.0601	\$5,555	571	906	5,640,584	\$6,228	N	915	5,726,338	\$6,323	N	\$95	\$100
CEDAR HILL ISD	057904	1.0001	1.0400	1.0601	\$4,862	7,800	9,868	54,107,512	\$5,483	N	10,272	54,884,959	\$5,562	N	\$79	\$100
CELESTE ISD	116902	1.0001	1.0401	1.0601	\$4,634	492	817	4,299,081	\$5,259	N	832	4,600,975	\$5,629	N	\$369	\$430
CELINA ISD	043903	1.0001	1.0400	1.0601	\$5,092	1,971	2,617	14,847,037	\$5,673	N	2,702	15,066,030	\$5,756	N	\$84	\$100
CENTER ISD	210901	1.0001	1.0400	1.0601	\$4,457	2,401	3,394	17,202,096	\$5,068	N	3,453	18,357,899	\$5,409	N	\$341	\$364
CENTER POINT ISD	133901	0.9667	1.0400	1.0400	\$4,858	576	945	5,224,578	\$5,527	N	962	5,319,113	\$5,627	N	\$100	\$100
CENTERVILLE ISD (Leon)	145902	1.0001	1.0400	1.0601	\$4,612	685	1,180	6,170,951	\$5,230	N	1,205	6,491,941	\$5,502	N	\$272	\$295
CENTERVILLE ISD (Trinity)	228904	0.9867	1.0400	1.0467	\$4,692	146	259	1,374,390	\$5,317	N	263	1,398,245	\$5,409	N	\$92	\$100
CENTRAL HEIGHTS ISD	174908	1.0001	1.0400	1.0601	\$4,613	706	1,089	5,669,646	\$5,207	N	1,100	5,756,208	\$5,286	N	\$79	\$100
CENTRAL ISD	003907	1.0001	1.0400	1.0601	\$4,550	1,400	2,038	10,568,379	\$5,186	N	2,066	11,082,289	\$5,438	N	\$252	\$276
CHANNELVIEW ISD	101905	0.9820	1.0219	1.0420	\$4,694	8,290	11,505	60,793,638	\$5,284	N	12,050	61,750,010	\$5,367	N	\$83	\$103
CHANNING ISD	103901	0.9877	1.0400	1.0477	\$5,465	131	272	1,645,633	\$6,044	Y	277	1,672,107	\$6,141	Y	\$97	\$100
CHAPEL HILL ISD (Smith)	212909	1.0001	1.0800	1.0800	\$4,865	2,955	4,011	22,338,851	\$5,570	N	4,108	22,739,925	\$5,670	N	\$100	\$100
CHAPEL HILL ISD (Titus)	225906	0.9514	1.0401	1.0401	\$4,528	843	1,289	6,759,570	\$5,245	N	1,307	6,888,439	\$5,345	N	\$100	\$100
CHARLOTTE ISD	007901	0.9267	1.0400	1.0400	\$4,587	477	813	4,360,795	\$5,362	N	836	4,442,118	\$5,462	N	\$100	\$100
CHEROKEE ISD	206903	1.0001	1.0400	1.0601	\$4,595	114	267	1,390,855	\$5,203	N	271	1,431,607	\$5,355	N	\$152	\$176
CHESTER ISD	229906	1.0001	1.0400	1.0601	\$4,562	192	342	1,764,512	\$5,161	N	347	1,858,198	\$5,435	N	\$274	\$298
CHICO ISD	249904	0.9734	1.0400	1.0400	\$5,887	592	944	6,177,842	\$6,547	Y	976	6,272,196	\$6,647	Y	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
CHILDRESS ISD	038901	1.0001	1.0400	1.0601	\$4,716	1,051	1,748	9,329,764	\$5,338	N	1,772	9,462,869	\$5,414	N	\$76	\$100
CHILLICOTHE ISD	099902	0.9667	1.0400	1.0400	\$5,280	155	286	1,713,870	\$6,001	N	290	1,742,429	\$6,101	N	\$100	\$100
CHILTON ISD	073901	0.9934	1.0400	1.0534	\$4,259	417	784	3,802,236	\$4,852	N	803	4,183,411	\$5,338	N	\$486	\$501
CHINA SPRING ISD	161920	0.9390	1.0400	1.0400	\$4,707	2,241	2,886	15,707,770	\$5,443	N	2,926	15,996,361	\$5,543	N	\$100	\$100
CHIRENO ISD	174901	1.0001	1.0400	1.0601	\$4,694	292	527	2,788,026	\$5,294	N	532	2,830,075	\$5,374	N	\$80	\$100
CHISUM ISD	139905	1.0001	1.0400	1.0601	\$5,156	864	1,277	7,381,539	\$5,779	Y	1,291	7,489,274	\$5,863	N	\$84	\$100
CHRISTOVAL ISD	226901	1.0001	1.1700	1.1700	\$4,493	379	680	3,709,238	\$5,457	N	689	3,931,419	\$5,784	N	\$327	\$327
CISCO ISD	067902	0.9600	1.0337	1.0337	\$5,379	806	1,346	8,182,795	\$6,081	N	1,365	8,317,367	\$6,181	N	\$100	\$100
CITY VIEW ISD	243906	1.0001	1.0400	1.0601	\$4,478	998	1,449	7,386,761	\$5,096	N	1,475	7,633,074	\$5,266	N	\$170	\$193
CLARENDON ISD	065901	0.9160	1.0400	1.0400	\$4,723	441	864	4,784,207	\$5,538	N	885	4,870,592	\$5,638	N	\$100	\$100
CLARKSVILLE ISD	194904	0.8667	1.0400	1.0400	\$4,694	665	1,306	7,472,471	\$5,720	N	1,329	7,603,119	\$5,820	N	\$100	\$100
CLAUDE ISD	006902	0.9067	1.0100	1.0100	\$4,769	331	645	3,560,831	\$5,518	N	657	3,625,363	\$5,618	N	\$100	\$100
CLEAR CREEK ISD	084910	1.0001	1.0400	1.0601	\$5,365	35,495	43,388	260,922,959	\$6,014	N	45,720	266,083,318	\$6,133	N	\$119	\$100
CLEBURNE ISD	126903	1.0001	1.0400	1.0601	\$5,224	6,428	8,483	49,613,123	\$5,848	N	8,802	50,352,438	\$5,936	N	\$87	\$100
CLEVELAND ISD	146901	0.9600	1.0400	1.0400	\$4,733	3,329	4,662	25,151,114	\$5,395	N	4,868	25,617,349	\$5,495	N	\$100	\$100
CLIFTON ISD	018901	0.9508	1.0300	1.0300	\$4,558	1,081	1,571	8,253,293	\$5,254	N	1,593	8,410,369	\$5,354	N	\$100	\$100
CLINT ISD	071901	1.0001	1.0401	1.0601	\$4,679	11,011	15,003	79,098,401	\$5,272	N	15,616	84,188,442	\$5,612	N	\$339	\$361
CLYDE CONS ISD	030902	1.0001	1.0400	1.0601	\$4,598	1,324	1,956	10,259,376	\$5,244	N	1,990	10,550,382	\$5,393	N	\$149	\$172
COAHOMA ISD	114902	1.0001	1.0400	1.0601	\$4,899	874	1,428	7,816,805	\$5,472	N	1,453	7,930,931	\$5,552	N	\$80	\$100
COLDSPRING-OAKHURST CON	204901	0.9800	1.0400	1.0400	\$4,969	1,505	2,205	12,378,441	\$5,613	N	2,283	12,598,889	\$5,713	N	\$100	\$100
COLEMAN ISD	042901	0.9734	1.0400	1.0400	\$4,689	911	1,390	7,454,501	\$5,364	N	1,404	7,593,476	\$5,464	N	\$100	\$100
COLLEGE STATION ISD	021901	1.0001	1.0001	1.0601	\$5,609	9,436	11,435	71,365,857	\$6,241	Y	11,789	72,244,832	\$6,318	N	\$77	\$100
COLLINSVILLE ISD	091902	0.9683	1.1700	1.1700	\$4,714	543	843	4,879,939	\$5,787	N	864	4,964,267	\$5,887	N	\$100	\$100
COLMESNEIL ISD	229901	1.0001	1.0400	1.0601	\$4,391	515	827	4,124,391	\$4,984	N	842	4,338,879	\$5,244	N	\$259	\$282
COLORADO ISD	168901	1.0001	1.1700	1.1700	\$4,635	937	1,599	9,001,708	\$5,630	N	1,638	9,290,887	\$5,811	N	\$181	\$181
COLUMBIA-BRAZORIA ISD	020907	1.0001	1.0400	1.0601	\$4,618	2,993	4,024	21,122,526	\$5,249	N	4,202	23,181,406	\$5,760	N	\$512	\$571
COLUMBUS ISD	045902	0.9267	1.0200	1.0200	\$4,715	1,394	2,077	11,322,063	\$5,452	N	2,127	11,529,729	\$5,552	N	\$100	\$100
COMAL ISD	046902	1.0001	1.0400	1.0601	\$5,461	17,211	20,612	125,352,235	\$6,082	Y	21,250	127,196,317	\$6,171	N	\$89	\$100
COMANCHE ISD	047901	0.8200	0.9000	0.9000	\$4,580	1,208	1,877	9,882,441	\$5,265	N	1,903	10,070,142	\$5,365	N	\$100	\$100
COMFORT ISD	130902	0.9067	0.9850	0.9850	\$4,989	1,148	1,820	10,323,805	\$5,672	N	1,858	10,505,810	\$5,772	N	\$100	\$100
COMMERCE ISD	116903	1.0001	1.0400	1.0601	\$4,510	1,388	2,033	10,506,207	\$5,167	N	2,076	11,072,225	\$5,445	N	\$278	\$302
COMMUNITY ISD	043918	1.0001	1.0400	1.0601	\$4,855	1,562	2,075	11,322,222	\$5,457	N	2,132	11,486,500	\$5,537	N	\$79	\$100
COMO-PICKTON CISD	112908	0.8100	1.0400	1.0400	\$4,291	797	1,297	7,023,492	\$5,417	N	1,315	7,153,160	\$5,517	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
COMSTOCK ISD	233903	1.0001	1.0400	1.0601	\$6,089	196	358	2,386,125	\$6,667	Y	368	2,423,114	\$6,770	Y	\$103	\$100
CONNALLY ISD	161921	1.0001	1.0400	1.0601	\$4,654	2,216	3,182	16,836,507	\$5,291	N	3,248	17,750,254	\$5,578	N	\$287	\$333
CONROE ISD	170902	0.9934	1.0400	1.0534	\$5,103	48,082	59,590	341,225,604	\$5,726	N	62,793	347,229,307	\$5,827	N	\$101	\$100
COOLIDGE ISD	147901	1.0001	1.0400	1.0601	\$4,529	290	562	2,877,654	\$5,122	N	572	2,995,203	\$5,331	N	\$209	\$233
COOPER ISD	060902	0.9934	1.1700	1.1700	\$4,559	708	1,155	6,456,491	\$5,590	N	1,167	6,759,975	\$5,853	N	\$263	\$263
COPELL ISD	057922	1.0001	1.0400	1.0601	\$5,433	9,489	10,835	67,030,291	\$6,186	Y	11,242	68,458,016	\$6,318	Y	\$132	\$100
COPPERAS COVE ISD	050910	0.9754	1.0400	1.0400	\$4,693	7,268	9,178	49,205,398	\$5,361	N	9,462	50,123,218	\$5,461	N	\$100	\$100
CORPUS CHRISTI ISD	178904	1.0001	1.0601	1.0601	\$4,689	34,973	46,829	248,495,048	\$5,306	N	48,589	260,807,576	\$5,569	N	\$263	\$263
CORRIGAN-CAMDEN ISD	187904	0.9834	1.0400	1.0434	\$4,554	952	1,578	8,206,881	\$5,202	N	1,616	8,567,894	\$5,431	N	\$229	\$233
CORSICANA ISD	175903	0.9406	1.0400	1.0400	\$4,457	5,454	7,353	38,279,438	\$5,206	N	7,531	39,779,107	\$5,410	N	\$204	\$204
COTTON CENTER ISD	095902	1.0001	1.1700	1.1700	\$4,619	131	269	1,515,189	\$5,629	N	278	1,617,699	\$6,009	N	\$381	\$381
COTULLA ISD	142901	1.0001	1.1700	1.1700	\$5,192	1,095	1,827	11,202,671	\$6,133	N	1,889	11,385,336	\$6,233	N	\$100	\$100
COUPLAND ISD	246914	1.0001	1.0401	1.0601	\$4,977	137	217	1,197,397	\$5,529	N	222	1,215,381	\$5,612	N	\$83	\$100
COVINGTON ISD	109903	0.9734	1.0400	1.0400	\$4,650	260	438	2,301,739	\$5,254	N	446	2,345,547	\$5,354	N	\$100	\$100
CRANDALL ISD	129901	1.0001	1.0400	1.0601	\$4,712	2,835	3,575	18,932,588	\$5,295	N	3,674	19,563,944	\$5,472	N	\$177	\$199
CRANE ISD	052901	1.0001	1.0400	1.0601	\$9,147	920	1,466	15,182,047	\$10,358	Y	1,521	15,183,467	\$10,359	Y	\$1	\$130
CRANFILLS GAP ISD	018908	0.9734	1.0400	1.0400	\$4,724	71	156	854,087	\$5,464	N	159	869,718	\$5,564	N	\$100	\$100
CRAWFORD ISD	161901	1.0001	1.0401	1.0601	\$4,608	562	835	4,387,076	\$5,254	N	844	4,550,056	\$5,449	N	\$195	\$219
CROCKETT COUNTY CCSD	053001	1.0001	1.0400	1.0601	\$6,592	691	1,247	10,065,319	\$8,071	Y	1,294	10,081,964	\$8,085	Y	\$13	\$280
CROCKETT ISD	113901	0.9800	1.0400	1.0400	\$4,597	1,350	1,978	10,332,228	\$5,223	N	2,026	10,529,920	\$5,323	N	\$100	\$100
CROSBY ISD	101906	1.0001	1.0400	1.0601	\$4,962	4,858	6,177	34,321,227	\$5,556	N	6,449	34,838,147	\$5,640	N	\$84	\$100
CROSBYTON ISD	054901	1.0001	1.0400	1.0601	\$4,877	357	745	4,104,408	\$5,507	N	763	4,165,180	\$5,589	N	\$82	\$100
CROSS PLAINS ISD	030901	0.8182	0.9100	0.9100	\$4,469	338	643	3,339,810	\$5,190	N	653	3,404,160	\$5,290	N	\$100	\$100
CROSS ROADS ISD	107904	0.9474	1.0400	1.0400	\$4,756	625	997	5,423,164	\$5,442	N	1,014	5,522,824	\$5,542	N	\$100	\$100
CROWELL ISD	078901	0.9067	1.1700	1.1700	\$4,464	204	453	2,592,858	\$5,720	N	460	2,638,188	\$5,820	N	\$100	\$100
CROWLEY ISD	220912	1.0001	1.0400	1.0601	\$4,693	16,056	19,869	104,943,570	\$5,282	N	20,681	110,200,558	\$5,546	N	\$265	\$286
CRYSTAL CITY ISD	254901	0.9867	1.1700	1.1700	\$4,688	1,734	2,576	14,674,094	\$5,697	N	2,698	14,931,662	\$5,797	N	\$100	\$100
CUERO ISD	062901	0.9000	1.1324	1.1324	\$4,958	1,780	2,498	15,561,740	\$6,230	N	2,595	15,811,538	\$6,330	N	\$100	\$100
CULBERSON CNTY-ALLAMOOR	055901	1.0001	1.0400	1.0601	\$5,242	519	1,009	5,899,708	\$5,845	N	1,041	5,992,011	\$5,937	N	\$91	\$100
CUMBY ISD	112905	0.9408	1.0400	1.0400	\$4,605	410	690	3,686,328	\$5,345	N	697	3,755,299	\$5,445	N	\$100	\$100
CUSHING ISD	174902	1.0001	1.0400	1.0601	\$6,694	458	765	5,613,335	\$7,342	Y	773	5,699,049	\$7,454	Y	\$112	\$100
CYPRESS-FAIRBANKS ISD	101907	1.0001	1.0400	1.0601	\$4,505	106,815	133,552	682,713,319	\$5,112	N	140,730	750,206,558	\$5,617	N	\$505	\$525
DAINGERFIELD-LONE STAR ISD	172902	1.0001	1.0401	1.0601	\$5,206	1,088	1,689	9,996,963	\$5,919	N	1,724	10,292,036	\$6,093	N	\$175	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
DALHART ISD	056901	0.9467	1.0400	1.0400	\$4,530	1,533	2,198	11,579,795	\$5,268	N	2,266	11,799,617	\$5,368	N	\$100	\$100
DALLAS ISD	057905	1.0001	1.0401	1.0601	\$5,230	143,336	197,713	1,156,390,788	\$5,849	N	208,339	1,173,358,080	\$5,935	N	\$86	\$100
DAMON ISD	020910	0.9467	1.1700	1.1700	\$4,781	145	264	1,539,098	\$5,835	N	274	1,565,476	\$5,935	N	\$100	\$100
DANBURY ISD	020904	0.9722	1.0400	1.0400	\$4,763	759	1,159	6,250,259	\$5,392	N	1,203	6,366,178	\$5,492	N	\$100	\$100
DARROUZETT ISD	148905	0.9350	1.0400	1.0400	\$6,663	161	278	2,102,165	\$7,564	Y	286	2,129,955	\$7,664	Y	\$100	\$100
DAWSON ISD (Dawson)	058902	0.9600	1.0400	1.0400	\$7,219	140	261	2,156,262	\$8,256	Y	271	2,182,379	\$8,356	Y	\$100	\$100
DAWSON ISD (Navarro)	175904	1.0001	1.0400	1.0601	\$4,468	361	606	3,083,903	\$5,091	N	614	3,142,222	\$5,188	N	\$96	\$119
DAYTON ISD	146902	1.0001	1.0400	1.0601	\$5,014	4,313	5,633	31,821,075	\$5,649	N	5,863	32,287,702	\$5,732	N	\$83	\$100
DE LEON ISD	047902	0.8872	0.9630	0.9630	\$4,649	630	992	5,316,522	\$5,361	N	1,006	5,415,701	\$5,461	N	\$100	\$100
DECATUR ISD	249905	0.9667	1.0400	1.0400	\$6,180	3,000	3,703	25,411,067	\$6,862	Y	4,047	25,781,394	\$6,962	Y	\$100	\$100
DEER PARK ISD	101908	1.0667	1.1067	1.1267	\$5,651	11,859	15,334	96,251,510	\$6,277	Y	16,159	100,724,772	\$6,569	Y	\$292	\$237
DEKALB ISD	019901	1.0001	1.1700	1.1700	\$4,459	733	1,207	6,569,208	\$5,442	N	1,220	6,888,283	\$5,706	N	\$264	\$264
DEL VALLE ISD	227910	1.0001	1.0400	1.0601	\$5,139	9,243	12,525	71,775,578	\$5,730	N	12,996	72,871,071	\$5,818	N	\$87	\$100
DELL CITY ISD	115903	0.9867	1.0270	1.0467	\$4,459	87	184	935,308	\$5,087	N	190	1,009,546	\$5,491	N	\$404	\$425
DENISON ISD	091903	0.9934	1.1700	1.1700	\$4,680	4,169	5,826	33,149,327	\$5,690	N	6,025	34,296,431	\$5,887	N	\$197	\$197
DENTON ISD	061901	1.0001	1.0400	1.0601	\$5,737	23,805	30,131	191,402,780	\$6,352	N	31,558	194,379,811	\$6,451	N	\$99	\$100
DENVER CITY ISD	251901	1.0001	1.0400	1.0601	\$7,704	1,380	1,915	17,343,221	\$9,055	Y	2,014	17,339,024	\$9,053	Y	(\$2)	\$202
DESOTO ISD	057906	1.0001	1.0400	1.0601	\$4,679	8,592	11,144	59,158,535	\$5,309	N	11,635	62,187,984	\$5,581	N	\$272	\$293
DETROIT ISD	194905	0.9467	1.1700	1.1700	\$4,382	440	719	3,978,726	\$5,534	N	729	4,103,818	\$5,708	N	\$174	\$174
DEVERS ISD	146903	0.9200	0.9600	0.9800	\$6,867	106	175	1,492,898	\$8,508	Y	182	1,500,126	\$8,549	Y	\$41	\$326
DEVINE ISD	163901	0.9867	1.1700	1.1700	\$4,684	1,797	2,566	14,658,070	\$5,712	N	2,654	15,117,153	\$5,891	N	\$179	\$179
DEW ISD	081906	0.8667	0.9449	0.9449	\$6,566	165	256	2,064,447	\$8,074	Y	261	2,090,017	\$8,174	Y	\$100	\$100
DEWEYVILLE ISD	176903	0.9867	1.0400	1.0467	\$5,148	616	968	5,625,640	\$5,809	N	992	5,718,272	\$5,905	N	\$96	\$100
D'HANIS ISD	163902	0.9467	1.0401	1.0401	\$4,473	325	631	3,269,706	\$5,179	N	644	3,373,403	\$5,343	N	\$164	\$164
DIBOLL ISD	003905	1.0001	1.0400	1.0601	\$4,422	1,750	2,568	12,981,296	\$5,055	N	2,653	14,113,518	\$5,496	N	\$441	\$463
DICKINSON ISD	084901	1.0001	1.0400	1.0601	\$4,959	8,469	11,292	62,644,419	\$5,548	N	11,826	63,591,554	\$5,632	N	\$84	\$100
DILLEY ISD	082902	1.0001	1.1631	1.1631	\$4,430	832	1,510	7,983,054	\$5,286	N	1,552	8,134,072	\$5,386	N	\$100	\$100
DIME BOX ISD	144903	0.9895	1.0400	1.0495	\$5,500	144	269	1,650,511	\$6,141	Y	277	1,676,686	\$6,239	Y	\$97	\$100
DIMMITT ISD	035901	1.0001	1.0400	1.0601	\$4,551	1,050	1,739	8,982,335	\$5,166	N	1,787	9,377,727	\$5,393	N	\$227	\$250
DIVIDE ISD	133905	0.6534	0.7715	0.7715	\$4,261	19	85	414,238	\$4,889	Y	86	422,711	\$4,989	Y	\$100	\$100
DODD CITY ISD	074904	1.0001	1.0400	1.0601	\$4,536	266	443	2,277,776	\$5,142	N	455	2,452,998	\$5,538	N	\$396	\$438
DONNA ISD	108902	1.0001	1.0400	1.0601	\$4,647	14,389	20,772	107,656,804	\$5,183	N	22,020	109,553,080	\$5,274	N	\$91	\$100
DOSS CONS CSD	086024	0.9267	0.9267	0.9867	\$4,469	17	109	529,546	\$4,869	N	111	551,273	\$5,069	N	\$200	\$272

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FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
DOUGLASS ISD	174911	1.0001	1.0400	1.0601	\$5,820	355	548	3,518,745	\$6,422	N	554	3,573,476	\$6,522	N	\$100	\$100
DRIPPING SPRINGS ISD	105904	1.0001	1.0400	1.0601	\$5,669	4,234	4,899	30,910,463	\$6,310	Y	5,137	31,369,082	\$6,404	N	\$94	\$100
DRISCOLL ISD	178905	1.0001	1.0400	1.0601	\$9,385	222	396	3,964,934	\$10,002	N	411	4,032,183	\$10,172	N	\$170	\$100
DUBLIN ISD	072902	0.8947	1.0400	1.0400	\$4,625	1,205	1,744	9,639,283	\$5,527	N	1,774	9,813,680	\$5,627	N	\$100	\$100
DUMAS ISD	171901	0.9894	1.0400	1.0494	\$5,027	3,724	4,854	27,431,644	\$5,652	Y	5,188	27,892,659	\$5,747	N	\$95	\$100
DUNCANVILLE ISD	057907	1.0001	1.0400	1.0601	\$4,678	12,079	16,187	85,602,746	\$5,288	N	16,953	90,855,103	\$5,613	N	\$324	\$345
EAGLE MT-SAGINAW ISD	220918	0.8614	0.9958	0.9958	\$5,120	19,053	23,014	136,722,674	\$5,941	N	23,954	139,024,072	\$6,041	N	\$100	\$100
EAGLE PASS ISD	159901	0.9013	1.0401	1.0401	\$4,337	13,349	18,823	97,314,020	\$5,170	N	19,775	101,453,616	\$5,390	N	\$220	\$220
EANES ISD	227909	1.0001	1.0400	1.0601	\$5,911	7,171	8,180	56,908,696	\$6,957	Y	8,460	56,934,082	\$6,960	Y	\$3	\$121
EARLY ISD	025909	0.9687	1.0400	1.0400	\$4,786	1,336	1,856	10,146,367	\$5,466	N	1,882	10,331,980	\$5,566	N	\$100	\$100
EAST BERNARD ISD	241902	0.9925	1.1700	1.1700	\$4,794	870	1,258	7,382,374	\$5,871	N	1,296	7,737,948	\$6,153	N	\$283	\$283
EAST CENTRAL ISD	015911	1.0001	1.0400	1.0601	\$4,877	8,787	11,529	63,463,029	\$5,504	N	11,925	65,514,443	\$5,682	N	\$178	\$237
EAST CHAMBERS ISD	036903	0.9400	1.0401	1.0401	\$4,695	1,236	1,810	9,790,151	\$5,408	N	1,879	9,971,199	\$5,508	N	\$100	\$100
EASTLAND ISD	067903	0.9767	1.0367	1.0367	\$4,634	1,064	1,597	8,394,477	\$5,256	N	1,625	8,554,162	\$5,356	N	\$100	\$100
ECTOR COUNTY ISD	068901	0.9334	1.0400	1.0400	\$4,647	25,489	32,661	177,254,600	\$5,427	N	34,207	182,002,307	\$5,572	N	\$145	\$145
ECTOR ISD	074905	1.0001	1.0400	1.0601	\$4,602	256	448	2,340,712	\$5,220	N	459	2,483,714	\$5,539	N	\$319	\$372
EDCOUCH-ELSA ISD	108903	0.9816	1.0400	1.0416	\$4,592	5,502	7,927	40,694,528	\$5,133	N	8,404	41,488,682	\$5,234	N	\$100	\$100
EDEN CONS ISD	048901	0.9946	1.0400	1.0546	\$5,062	251	507	2,880,166	\$5,681	N	514	2,932,045	\$5,784	N	\$102	\$100
EDGEWOOD ISD (Bexar)	015905	1.0001	1.1700	1.1700	\$4,598	9,810	13,979	77,839,041	\$5,568	N	14,686	81,957,784	\$5,863	N	\$295	\$295
EDGEWOOD ISD (Van Zandt)	234903	0.8933	1.0000	1.0000	\$4,415	936	1,449	7,530,231	\$5,196	N	1,465	7,675,167	\$5,296	N	\$100	\$100
EDINBURG CISD	108904	1.0001	1.0400	1.0601	\$4,813	30,931	43,827	236,600,184	\$5,398	N	46,460	247,866,779	\$5,656	N	\$257	\$276
EDNA ISD	120901	1.0001	1.0400	1.0601	\$5,585	1,380	1,969	12,196,844	\$6,195	N	2,023	12,384,214	\$6,290	N	\$95	\$100
EL CAMPO ISD	241903	0.9304	1.0401	1.0401	\$5,306	3,139	4,391	26,869,686	\$6,119	N	4,556	27,308,813	\$6,219	N	\$100	\$100
EL PASO ISD	071902	1.0001	1.0400	1.0601	\$4,838	62,506	83,167	454,104,372	\$5,460	N	87,105	460,726,444	\$5,540	N	\$80	\$100
ELECTRA ISD	243902	1.0001	1.0400	1.0601	\$5,239	436	722	4,268,245	\$5,913	N	734	4,475,086	\$6,199	N	\$287	\$243
ELGIN ISD	011902	1.0001	1.0400	1.0601	\$4,724	4,100	5,496	29,085,608	\$5,292	N	5,666	29,771,933	\$5,417	N	\$125	\$147
ELKHART ISD	001903	1.0001	1.1700	1.1700	\$4,599	1,277	1,791	9,911,056	\$5,535	N	1,809	10,090,118	\$5,635	N	\$100	\$100
ELYSIAN FIELDS ISD	102906	0.9574	1.0361	1.0361	\$5,368	903	1,356	8,224,164	\$6,067	N	1,375	8,359,728	\$6,167	N	\$100	\$100
ENNIS ISD	070903	0.9806	1.0400	1.0406	\$4,744	5,383	7,240	38,799,269	\$5,359	N	7,512	39,518,213	\$5,458	N	\$99	\$100
ERA ISD	049906	0.9800	1.0400	1.0400	\$4,726	423	685	3,662,479	\$5,347	N	699	3,730,933	\$5,447	N	\$100	\$100
ETOILE ISD	174910	0.9667	1.1700	1.1700	\$3,918	116	208	1,018,136	\$4,894	N	211	1,153,068	\$5,543	N	\$649	\$649
EULA ISD	030906	1.0001	1.1700	1.1700	\$4,720	314	543	3,118,913	\$5,748	N	548	3,173,176	\$5,848	N	\$100	\$100
EUSTACE ISD	107905	0.9667	1.0400	1.0400	\$4,396	1,460	2,085	10,569,260	\$5,069	N	2,114	10,785,103	\$5,172	N	\$104	\$104

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
EVADALE ISD	121906	1.0001	1.0400	1.0601	\$5,377	440	692	4,158,019	\$6,006	Y	704	4,219,921	\$6,095	Y	\$89	\$100
EVANT ISD	050901	0.9334	1.0400	1.0400	\$4,906	263	450	2,563,386	\$5,691	N	457	2,608,426	\$5,791	N	\$100	\$100
EVERMAN ISD	220904	1.0001	1.0400	1.0601	\$4,628	4,888	6,666	34,715,649	\$5,208	N	6,916	35,981,016	\$5,398	N	\$190	\$211
EXCELSIOR ISD	210906	1.0001	1.1700	1.1700	\$4,875	74	145	844,951	\$5,844	N	147	859,410	\$5,944	N	\$100	\$100
EZZELL ISD	143906	0.9000	0.9707	0.9707	\$4,913	65	129	755,120	\$5,875	Y	132	767,972	\$5,975	Y	\$100	\$100
FABENS ISD	071903	1.0001	1.0400	1.0601	\$4,544	2,238	3,425	17,666,254	\$5,158	N	3,576	19,052,017	\$5,562	N	\$405	\$426
FAIRFIELD ISD	081902	0.9667	1.0400	1.0400	\$5,906	1,720	2,229	15,521,884	\$6,963	Y	2,437	15,744,804	\$7,063	Y	\$100	\$100
FALLS CITY ISD	128904	1.0001	1.0400	1.0601	\$4,663	319	508	2,685,230	\$5,287	N	515	2,724,158	\$5,363	N	\$77	\$100
FANNINDEL ISD	060914	1.0001	1.0400	1.0601	\$4,739	195	359	1,909,006	\$5,312	N	367	1,936,785	\$5,389	N	\$77	\$100
FARMERSVILLE ISD	043904	0.9600	1.0400	1.0400	\$4,696	1,385	1,845	9,959,445	\$5,399	N	1,896	10,143,910	\$5,499	N	\$100	\$100
FARWELL ISD	185902	0.8916	1.0400	1.0400	\$4,468	497	808	4,363,229	\$5,397	N	823	4,444,078	\$5,497	N	\$100	\$100
FAYETTEVILLE ISD	075906	1.0001	1.0400	1.0601	\$5,579	200	320	1,986,828	\$6,208	Y	327	2,016,933	\$6,302	Y	\$94	\$100
FERRIS ISD	070905	0.9834	1.0400	1.0434	\$4,641	2,200	3,210	16,790,799	\$5,231	N	3,309	17,102,009	\$5,328	N	\$97	\$100
FLATONIA ISD	075901	0.9483	1.1700	1.1700	\$4,725	520	846	4,974,179	\$5,878	N	861	5,058,807	\$5,978	N	\$100	\$100
FLORENCE ISD	246902	1.0001	1.0400	1.0601	\$5,046	986	1,502	8,530,361	\$5,678	N	1,539	8,652,101	\$5,759	N	\$81	\$100
FLORESVILLE ISD	247901	1.0001	1.0400	1.0601	\$4,816	3,535	4,831	26,183,960	\$5,420	N	4,965	26,613,094	\$5,509	N	\$89	\$100
FLOUR BLUFF ISD	178914	0.9894	1.0400	1.0494	\$5,090	5,270	6,652	38,102,772	\$5,728	N	6,910	38,717,974	\$5,820	N	\$92	\$100
FLOYDADA ISD	077901	1.0001	1.0400	1.0601	\$4,633	728	1,351	7,140,049	\$5,284	N	1,384	7,519,166	\$5,565	N	\$281	\$307
FOLLETT ISD	148902	1.0001	1.0400	1.0601	\$7,519	162	283	2,390,645	\$8,433	Y	291	2,443,319	\$8,619	Y	\$186	\$100
FORESTBURG ISD	169910	1.0001	1.0400	1.0601	\$4,931	192	328	1,803,706	\$5,502	N	335	1,828,889	\$5,579	N	\$77	\$100
FORNEY ISD	129902	0.9734	1.0400	1.0400	\$4,981	10,171	11,875	66,129,902	\$5,569	N	12,203	67,317,419	\$5,669	N	\$100	\$100
FORSAN ISD	114904	1.0001	1.0400	1.0601	\$5,812	649	965	6,201,023	\$6,428	Y	985	6,327,339	\$6,559	Y	\$131	\$100
FORT BEND ISD	079907	1.0001	1.0400	1.0601	\$4,871	67,608	83,572	459,326,206	\$5,496	N	88,064	466,077,354	\$5,577	N	\$81	\$101
FORT ELLIOTT CISD	242906	0.7467	0.8067	0.8067	\$8,436	156	305	3,682,148	\$12,086	Y	312	3,712,562	\$12,185	Y	\$100	\$100
FORT STOCKTON ISD	186902	1.0001	1.0400	1.0601	\$6,356	2,189	2,766	19,789,151	\$7,155	Y	3,099	19,967,899	\$7,220	Y	\$65	\$100
FORT WORTH ISD	220905	1.0001	1.0400	1.0601	\$4,764	71,072	97,041	522,033,933	\$5,380	N	101,636	548,950,515	\$5,657	N	\$277	\$318
FRANKLIN ISD	198903	0.8720	0.9320	0.9320	\$8,437	930	1,476	14,778,019	\$10,014	Y	1,512	14,924,858	\$10,113	Y	\$99	\$100
FRANKSTON ISD	001904	0.9704	1.0400	1.0400	\$4,648	740	1,182	6,275,579	\$5,309	N	1,195	6,393,788	\$5,409	N	\$100	\$100
FREDERICKSBURG ISD	086901	0.9678	1.0400	1.0400	\$5,747	2,660	3,330	21,750,484	\$6,531	Y	3,623	22,083,529	\$6,631	Y	\$100	\$100
FREER ISD	066903	1.0001	1.0400	1.0601	\$5,164	677	1,251	7,248,902	\$5,796	N	1,285	7,359,722	\$5,884	N	\$89	\$100
FRENSHIP ISD	152907	0.9408	1.0401	1.0401	\$4,856	7,368	8,893	49,838,410	\$5,604	N	9,138	50,727,686	\$5,704	N	\$100	\$100
FRIENDSWOOD ISD	084911	1.0001	1.0400	1.0601	\$4,930	5,897	6,796	37,893,439	\$5,576	N	7,096	38,428,941	\$5,655	N	\$79	\$100
FRIONA ISD	185903	0.7800	0.8500	0.8500	\$4,742	1,148	1,894	10,238,773	\$5,406	N	1,933	10,428,171	\$5,506	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
FRISCO ISD	043905	0.8800	1.0000	1.0000	\$5,454	43,648	49,905	310,539,226	\$6,223	N	51,450	315,529,734	\$6,323	N	\$100	\$100
FROST ISD	175905	1.0001	1.1700	1.1700	\$4,700	330	542	3,081,627	\$5,683	N	550	3,135,851	\$5,783	N	\$100	\$100
FRUITVALE ISD	234909	1.0001	1.0400	1.0601	\$4,461	390	701	3,543,330	\$5,052	N	709	3,613,748	\$5,152	N	\$100	\$124
FT DAVIS ISD	122901	0.9800	1.0400	1.0400	\$5,585	334	728	4,528,432	\$6,220	N	748	4,601,228	\$6,320	N	\$100	\$100
FT HANCOCK ISD	115901	0.8000	0.9273	0.9273	\$4,455	413	844	4,418,241	\$5,234	N	876	4,502,653	\$5,334	N	\$100	\$100
GAINESVILLE ISD	049901	1.0001	1.0400	1.0601	\$4,674	2,438	3,493	18,580,438	\$5,319	N	3,601	19,384,817	\$5,549	N	\$230	\$253
GALENA PARK ISD	101910	1.0734	1.1834	1.1834	\$4,808	20,012	27,900	151,474,527	\$5,429	N	29,400	169,456,999	\$6,074	N	\$645	\$645
GALVESTON ISD	084902	1.0001	1.0400	1.0601	\$5,651	6,204	8,450	53,381,641	\$6,318	Y	8,904	54,150,627	\$6,409	Y	\$91	\$100
GANADO ISD	120902	1.0001	1.0400	1.0601	\$4,692	610	985	5,229,390	\$5,311	N	1,015	5,371,507	\$5,455	N	\$144	\$166
GARLAND ISD	057909	0.9712	1.0400	1.0400	\$4,652	55,111	71,834	381,189,175	\$5,307	N	75,235	397,695,323	\$5,536	N	\$230	\$230
GARNER ISD	184911	1.0001	1.0400	1.0601	\$5,638	188	324	2,012,743	\$6,206	Y	335	2,040,981	\$6,293	Y	\$87	\$100
GARRISON ISD	174903	0.9134	1.0220	1.0220	\$5,583	617	995	6,336,190	\$6,368	N	1,009	6,435,694	\$6,468	N	\$100	\$100
GARY ISD	183904	0.8484	0.9963	0.9963	\$5,738	340	576	3,819,009	\$6,633	Y	584	3,876,580	\$6,733	Y	\$100	\$100
GATESVILLE ISD	050902	0.9460	1.0400	1.0400	\$4,745	2,609	3,585	19,616,843	\$5,472	N	3,648	19,975,351	\$5,572	N	\$100	\$100
GAUSE ISD	166902	0.9867	1.0400	1.0467	\$5,198	135	238	1,378,620	\$5,793	N	245	1,406,449	\$5,910	N	\$117	\$100
GEORGE WEST ISD	149901	0.9867	1.0400	1.0467	\$4,967	1,006	1,626	9,118,927	\$5,610	N	1,659	9,272,949	\$5,704	N	\$95	\$100
GEORGETOWN ISD	246904	1.0001	1.0400	1.0601	\$5,751	10,073	12,276	78,808,484	\$6,420	N	12,656	80,015,826	\$6,518	N	\$98	\$100
GHOLSON ISD	161925	0.9683	1.0400	1.0400	\$5,007	137	243	1,356,990	\$5,577	N	248	1,381,324	\$5,677	N	\$100	\$100
GIDDINGS ISD	144901	1.0001	1.0400	1.0601	\$4,979	1,724	2,458	13,807,146	\$5,616	N	2,560	13,952,682	\$5,675	N	\$59	\$100
GILMER ISD	230902	0.9630	1.0400	1.0400	\$5,081	2,193	3,021	17,458,302	\$5,780	N	3,084	17,760,354	\$5,880	N	\$100	\$100
GLADEWATER ISD	092901	0.9506	1.0400	1.0400	\$4,591	1,836	2,726	14,560,253	\$5,342	N	2,805	14,832,839	\$5,442	N	\$100	\$100
GLASSCOCK COUNTY ISD	087901	0.9772	1.0401	1.0401	\$6,128	220	454	3,617,254	\$7,973	Y	468	3,662,624	\$8,073	Y	\$100	\$100
GLEN ROSE ISD	213901	0.7652	0.8252	0.8252	\$7,506	1,613	2,094	18,460,394	\$8,814	Y	2,242	18,669,308	\$8,914	Y	\$100	\$100
GODLEY ISD	126911	0.8816	0.9215	0.9416	\$6,649	1,485	2,065	15,056,819	\$7,292	Y	2,176	15,326,459	\$7,423	Y	\$131	\$100
GOLD BURG ISD	169906	1.0001	1.0400	1.0601	\$4,901	161	301	1,655,135	\$5,500	N	308	1,690,368	\$5,617	N	\$117	\$177
GOLDTHWAITE ISD	167901	0.8689	1.0400	1.0400	\$4,248	560	886	4,670,377	\$5,272	N	898	4,758,964	\$5,372	N	\$100	\$100
GOLIAD ISD	088902	0.9267	1.0150	1.0150	\$6,470	1,222	1,876	13,617,539	\$7,260	Y	1,928	13,805,117	\$7,360	Y	\$100	\$100
GONZALES ISD	089901	0.8957	1.0150	1.0150	\$4,803	2,238	3,155	17,738,787	\$5,623	N	3,231	18,054,240	\$5,723	N	\$100	\$100
GOODRICH ISD	187903	1.0001	1.0400	1.0601	\$4,765	221	437	2,333,745	\$5,339	N	446	2,370,274	\$5,423	N	\$84	\$100
GOOSE CREEK CISD	101911	1.0001	1.0400	1.0601	\$5,446	19,646	26,090	158,082,918	\$6,059	N	27,492	160,430,124	\$6,149	N	\$90	\$100
GORDON ISD	182901	0.9914	1.0400	1.0514	\$5,714	178	308	1,949,323	\$6,334	N	314	1,980,132	\$6,434	N	\$100	\$100
GORMAN ISD	067904	0.9667	1.0400	1.0400	\$4,479	379	659	3,400,805	\$5,160	N	668	3,466,709	\$5,260	N	\$100	\$100
GRADY ISD	156905	0.8400	0.9000	0.9000	\$6,955	197	323	2,709,567	\$8,388	Y	333	2,741,719	\$8,487	Y	\$100	\$100

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GRAFORD ISD	182902	0.9540	1.0401	1.0401	\$5,715	260	440	3,012,092	\$6,848	Y	448	3,056,076	\$6,948	Y	\$100	\$100
GRAHAM ISD	252901	0.9534	1.0400	1.0400	\$4,664	2,270	3,135	16,883,839	\$5,385	N	3,232	17,197,378	\$5,485	N	\$100	\$100
GRANBURY ISD	111901	0.9667	1.0400	1.0400	\$5,824	6,481	8,180	53,322,936	\$6,518	Y	8,406	54,140,974	\$6,618	Y	\$100	\$100
GRAND PRAIRIE ISD	057910	0.9934	1.0400	1.0534	\$4,638	25,039	33,412	175,154,956	\$5,242	N	34,994	184,288,353	\$5,516	N	\$273	\$287
GRAND SALINE ISD	234904	0.8734	0.9434	0.9434	\$5,465	986	1,494	9,148,416	\$6,122	N	1,510	9,297,851	\$6,222	N	\$100	\$100
GRANDFALLS-ROYALTY ISD	238904	1.0001	1.0400	1.0601	\$6,781	109	235	1,780,304	\$7,565	Y	243	1,797,166	\$7,636	Y	\$72	\$100
GRANDVIEW ISD	126904	1.0001	1.0400	1.0601	\$5,196	1,008	1,490	8,648,763	\$5,804	N	1,536	8,788,604	\$5,897	N	\$94	\$100
GRANDVIEW-HOPKINS ISD	090905	0.8800	0.9685	0.9685	\$9,291	10	17	253,381	\$15,261	Y	17	255,041	\$15,361	Y	\$100	\$100
GRANGER ISD	246905	0.9867	1.0400	1.0467	\$4,621	420	703	3,702,210	\$5,264	N	718	3,829,207	\$5,444	N	\$181	\$188
GRAPE CREEK ISD	226907	1.0001	1.1700	1.1700	\$4,664	943	1,521	8,615,927	\$5,665	N	1,548	8,898,101	\$5,850	N	\$186	\$186
GRAPELAND ISD	113902	0.9334	1.0400	1.0400	\$5,041	417	692	4,072,166	\$5,884	N	702	4,141,370	\$5,984	N	\$100	\$100
GRAPEVINE-COLLEYVILLE ISD	220906	0.9807	1.0400	1.0407	\$5,270	13,121	15,429	92,149,368	\$5,972	Y	16,110	93,678,839	\$6,072	Y	\$99	\$100
GREENVILLE ISD	116905	1.0001	1.0400	1.0601	\$4,657	4,434	5,889	31,199,418	\$5,298	N	6,051	32,652,444	\$5,545	N	\$247	\$272
GREENWOOD ISD	165902	0.9998	1.1700	1.1700	\$5,190	1,585	1,920	11,875,705	\$6,184	N	2,100	12,088,417	\$6,295	N	\$111	\$111
GREGORY-PORTLAND ISD	205902	1.0001	1.1700	1.1700	\$4,691	4,058	5,140	29,114,397	\$5,665	N	5,299	29,751,547	\$5,789	N	\$124	\$124
GROESBECK ISD	147902	0.9167	1.0100	1.0100	\$6,448	1,290	2,012	15,205,410	\$7,556	Y	2,047	15,406,649	\$7,656	Y	\$100	\$100
GROOM ISD	033901	1.0001	1.0400	1.0601	\$5,309	117	225	1,338,617	\$5,951	N	230	1,358,418	\$6,039	N	\$88	\$100
GROVETON ISD	228901	0.9734	1.0400	1.0400	\$4,354	675	1,202	5,953,558	\$4,955	N	1,218	6,283,989	\$5,230	N	\$275	\$275
GRUVER ISD	098901	1.0001	1.0400	1.0601	\$6,981	355	704	5,425,513	\$7,704	Y	726	5,587,401	\$7,934	Y	\$230	\$172
GUNTER ISD	091917	0.9600	1.0400	1.0400	\$4,856	840	1,243	7,061,857	\$5,681	N	1,269	7,186,170	\$5,781	N	\$100	\$100
GUSTINE ISD	047903	0.9728	1.0400	1.0400	\$4,591	182	330	1,725,848	\$5,234	N	335	1,803,798	\$5,471	N	\$236	\$236
GUTHRIE CSD	135001	0.9400	1.0100	1.0100	\$11,539	96	279	3,491,733	\$12,530	Y	286	3,519,601	\$12,630	Y	\$100	\$100
HALE CENTER ISD	095903	1.0001	1.0400	1.0601	\$4,445	569	988	4,974,556	\$5,033	N	1,012	5,100,946	\$5,161	N	\$128	\$150
HALLETSVILLE ISD	143901	0.9000	0.9818	0.9818	\$5,601	746	1,339	8,472,859	\$6,329	Y	1,367	8,606,733	\$6,429	Y	\$100	\$100
HALLSBURG ISD	161924	1.0001	1.0401	1.0601	\$5,343	101	172	1,022,801	\$5,936	N	175	1,038,069	\$6,025	N	\$89	\$100
HALLSVILLE ISD	102904	0.9820	1.0200	1.0420	\$5,761	3,957	4,904	31,463,313	\$6,415	Y	5,196	31,962,568	\$6,517	Y	\$102	\$100
HAMILTON ISD	097902	0.9534	1.0400	1.0400	\$4,580	781	1,332	7,055,032	\$5,296	N	1,351	7,297,926	\$5,478	N	\$182	\$182
HAMLIN ISD	127903	1.0001	1.1700	1.1700	\$4,558	445	757	4,202,857	\$5,552	N	770	4,370,595	\$5,773	N	\$222	\$222
HAMSHIRE-FANNETT ISD	123914	1.0001	1.1700	1.1700	\$4,903	1,613	2,038	12,112,676	\$5,943	N	2,201	12,866,860	\$6,313	N	\$370	\$370
HAPPY ISD	219901	0.9170	1.0400	1.0400	\$4,579	200	382	2,063,187	\$5,402	N	390	2,101,379	\$5,502	N	\$100	\$100
HARDIN ISD	146904	0.9720	1.0400	1.0400	\$4,969	1,085	1,558	8,722,035	\$5,597	N	1,612	8,877,878	\$5,697	N	\$100	\$100
HARDIN-JEFFERSON ISD	100905	1.0001	1.0400	1.0601	\$5,375	1,840	2,316	14,002,601	\$6,046	N	2,606	14,214,272	\$6,137	N	\$91	\$100
HARLANDALE ISD	015904	1.0001	1.1700	1.1700	\$4,566	14,060	19,607	108,515,327	\$5,535	N	20,408	115,609,895	\$5,896	N	\$362	\$362

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
HARLETON ISD	102905	0.9600	1.1700	1.1700	\$4,591	663	1,035	5,874,398	\$5,677	N	1,049	5,977,878	\$5,777	N	\$100	\$100
HARLINGEN CONS ISD	031903	0.9767	1.0400	1.0400	\$4,702	16,394	22,588	120,303,831	\$5,326	N	23,874	123,983,779	\$5,489	N	\$163	\$163
HARMONY ISD	230905	0.9800	1.0401	1.0401	\$5,025	1,000	1,440	8,138,635	\$5,651	N	1,470	8,282,668	\$5,751	N	\$100	\$100
HARPER ISD	086902	0.9172	1.0400	1.0400	\$4,870	605	1,067	6,066,233	\$5,683	N	1,082	6,172,971	\$5,783	N	\$100	\$100
HARROLD ISD	244901	1.0001	1.0400	1.0601	\$5,692	88	229	1,433,624	\$6,273	N	234	1,455,555	\$6,369	N	\$96	\$100
HART ISD	035902	0.9667	1.0400	1.0400	\$4,547	262	460	2,421,184	\$5,265	N	474	2,566,330	\$5,580	N	\$316	\$316
HARTLEY ISD	103902	0.9874	1.0400	1.0474	\$4,944	224	452	2,479,124	\$5,482	N	460	2,521,328	\$5,576	N	\$93	\$100
HARTS BLUFF ISD	225907	0.9334	1.0400	1.0400	\$4,922	429	681	3,830,989	\$5,624	N	688	3,899,113	\$5,724	N	\$100	\$100
HASKELL CISD	104901	1.0001	1.1700	1.1700	\$4,554	509	1,029	5,635,355	\$5,478	N	1,047	5,756,275	\$5,595	N	\$118	\$118
HAWKINS ISD	250902	0.8641	1.0000	1.0000	\$5,316	686	1,135	7,094,283	\$6,251	Y	1,151	7,207,780	\$6,351	Y	\$100	\$100
HAWLEY ISD	127904	1.0001	1.0400	1.0601	\$4,461	664	1,105	5,619,795	\$5,086	N	1,128	5,889,369	\$5,330	N	\$244	\$267
HAYS CONS ISD	105906	0.9900	1.0400	1.0500	\$5,436	15,539	19,648	118,696,283	\$6,041	N	20,321	120,560,919	\$6,136	N	\$95	\$100
HEARNE ISD	198905	1.0001	1.0400	1.0601	\$4,807	981	1,649	8,926,679	\$5,413	N	1,706	9,062,476	\$5,495	N	\$82	\$100
HEDLEY ISD	065902	0.9067	1.0400	1.0400	\$4,606	132	312	1,717,467	\$5,498	N	320	1,748,706	\$5,598	N	\$100	\$100
HEMPHILL ISD	202903	0.9218	1.0374	1.0374	\$4,488	910	1,561	8,223,490	\$5,267	N	1,583	8,379,625	\$5,367	N	\$100	\$100
HEMPSTEAD ISD	237902	1.0001	1.0400	1.0601	\$4,674	1,355	2,060	10,832,142	\$5,258	N	2,144	11,003,733	\$5,342	N	\$83	\$100
HENDERSON ISD	201902	1.0001	1.0400	1.0601	\$5,310	3,139	4,053	24,298,447	\$5,995	Y	4,370	24,651,999	\$6,083	N	\$87	\$100
HENRIETTA ISD	039902	0.9800	1.0400	1.0400	\$4,664	888	1,512	7,977,997	\$5,276	N	1,538	8,129,120	\$5,376	N	\$100	\$100
HEREFORD ISD	059901	1.0001	1.0400	1.0601	\$4,531	3,800	5,358	27,748,586	\$5,179	N	5,523	29,805,415	\$5,563	N	\$384	\$416
HERMLEIGH ISD	208901	1.0001	1.0400	1.0601	\$5,630	182	322	2,005,118	\$6,229	Y	331	2,034,916	\$6,322	N	\$93	\$100
HICO ISD	097903	0.9400	1.1700	1.1700	\$4,929	661	1,061	6,508,043	\$6,134	N	1,072	6,614,136	\$6,234	N	\$100	\$100
HIDALGO ISD	108905	0.9734	1.0400	1.0400	\$4,638	3,115	4,643	24,626,917	\$5,305	N	4,907	26,329,514	\$5,671	N	\$367	\$367
HIGGINS ISD	148903	1.0001	1.0400	1.0601	\$7,437	80	159	1,424,714	\$8,969	Y	163	1,446,874	\$9,109	Y	\$140	\$127
HIGH ISLAND ISD	084903	1.0001	1.1700	1.1700	\$5,592	150	257	1,726,687	\$6,716	Y	266	1,763,311	\$6,858	Y	\$142	\$142
HIGHLAND ISD	177905	0.9542	1.1600	1.1600	\$5,677	212	366	2,579,144	\$7,046	Y	374	2,615,751	\$7,146	Y	\$100	\$100
HIGHLAND PARK ISD (Dallas)	057911	0.9667	0.9950	1.0267	\$5,608	6,235	7,016	48,975,942	\$6,981	Y	7,302	49,033,717	\$6,989	Y	\$8	\$395
HIGHLAND PARK ISD (Potter)	188903	0.9667	1.0400	1.0400	\$5,523	852	1,360	8,408,153	\$6,182	Y	1,384	8,544,170	\$6,282	Y	\$100	\$100
HILLSBORO ISD	109904	1.0001	1.1500	1.1500	\$4,569	1,718	2,497	13,707,953	\$5,490	N	2,540	14,194,424	\$5,685	N	\$195	\$195
HITCHCOCK ISD	084908	1.0001	1.0401	1.0601	\$5,142	968	1,622	9,363,856	\$5,773	N	1,688	9,498,486	\$5,856	N	\$83	\$100
HOLLAND ISD	014905	0.9467	1.0400	1.0400	\$4,564	556	880	4,639,930	\$5,270	N	893	4,727,971	\$5,370	N	\$100	\$100
HOLLIDAY ISD	005902	1.0001	1.0400	1.0601	\$4,847	890	1,241	6,769,228	\$5,456	N	1,262	6,865,924	\$5,534	N	\$78	\$100
HONDO ISD	163904	1.0001	1.0400	1.0601	\$4,632	2,121	2,875	15,154,935	\$5,271	N	2,954	15,379,660	\$5,350	N	\$78	\$100
HONEY GROVE ISD	074907	0.9474	1.0273	1.0273	\$4,555	625	1,017	5,364,252	\$5,274	N	1,042	5,492,505	\$5,401	N	\$126	\$126

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
HOOKS ISD	019902	0.9400	1.0400	1.0400	\$5,098	980	1,546	9,062,940	\$5,862	N	1,568	9,217,550	\$5,962	N	\$100	\$100
HOUSTON ISD	101912	0.9667	1.0067	1.0267	\$5,102	177,524	248,844	1,417,800,262	\$5,698	Y	263,007	1,439,323,930	\$5,784	N	\$86	\$100
HOWE ISD	091905	1.0001	1.0400	1.0601	\$4,576	1,005	1,470	7,615,366	\$5,180	N	1,506	8,010,793	\$5,449	N	\$269	\$292
HUBBARD ISD (Bowie)	019913	0.9734	1.0400	1.0400	\$4,510	95	163	837,728	\$5,142	N	165	889,474	\$5,460	N	\$318	\$318
HUBBARD ISD (Hill)	109905	1.0001	1.0400	1.0601	\$5,609	394	677	4,222,077	\$6,234	N	689	4,326,702	\$6,389	N	\$154	\$100
HUCKABAY ISD	072908	1.0001	1.0400	1.0601	\$5,219	188	323	1,884,584	\$5,843	N	329	1,912,628	\$5,930	N	\$87	\$100
HUDSON ISD	003902	0.9567	1.0400	1.0400	\$4,576	2,390	3,203	16,888,227	\$5,272	N	3,248	17,208,566	\$5,372	N	\$100	\$100
HUFFMAN ISD	101925	1.0001	1.0400	1.0601	\$4,820	3,005	3,856	21,013,174	\$5,449	N	4,014	22,053,005	\$5,719	N	\$270	\$324
HUGHES SPRINGS ISD	034903	0.9800	1.1300	1.1300	\$5,458	1,000	1,458	9,306,763	\$6,384	N	1,478	9,452,547	\$6,484	N	\$100	\$100
HULL-DAISETTA ISD	146905	1.0001	1.1700	1.1700	\$5,382	437	766	4,938,013	\$6,444	N	793	5,014,640	\$6,544	N	\$100	\$100
HUMBLE ISD	101913	1.0001	1.1700	1.1700	\$4,954	34,517	41,982	250,031,701	\$5,956	N	44,238	254,813,138	\$6,070	N	\$114	\$114
HUNT ISD	133902	0.9867	1.0400	1.0467	\$5,880	180	281	1,885,980	\$6,723	Y	285	1,906,565	\$6,797	Y	\$73	\$100
HUNTINGTON ISD	003904	1.0001	1.1700	1.1700	\$4,183	1,645	2,277	11,787,835	\$5,178	N	2,309	13,212,024	\$5,803	N	\$626	\$626
HUNTSVILLE ISD	236902	0.9900	1.0400	1.0500	\$4,752	5,337	7,114	38,495,061	\$5,411	N	7,358	39,823,303	\$5,598	N	\$187	\$198
HURST-EULESS-BEDFORD ISD	220916	0.9805	1.0400	1.0405	\$5,084	21,353	27,317	155,501,419	\$5,692	N	28,611	158,221,676	\$5,792	N	\$100	\$100
HUTTO ISD	246906	0.9934	1.0400	1.0534	\$5,128	7,241	8,695	49,416,807	\$5,683	N	8,876	50,201,429	\$5,774	N	\$90	\$100
IDALOU ISD	152910	0.9600	1.1700	1.1700	\$4,522	883	1,299	7,284,733	\$5,609	N	1,317	7,414,614	\$5,709	N	\$100	\$100
INDUSTRIAL ISD	120905	0.9974	1.0400	1.0574	\$5,176	1,039	1,543	8,945,165	\$5,796	N	1,581	9,079,159	\$5,883	N	\$87	\$100
INGLESIDE ISD	205903	1.0001	1.0400	1.0601	\$4,958	2,025	2,530	14,210,678	\$5,617	Y	2,802	14,999,003	\$5,929	N	\$312	\$328
INGRAM ISD	133904	1.0001	1.0400	1.0601	\$4,705	1,168	1,714	9,186,931	\$5,359	N	1,744	9,322,883	\$5,438	N	\$79	\$100
IOLA ISD	093903	0.9467	1.0400	1.0400	\$4,767	480	784	4,299,636	\$5,484	N	803	4,378,038	\$5,584	N	\$100	\$100
IOWA PARK CONS ISD	243903	0.9934	1.0400	1.0534	\$4,684	1,710	2,282	12,146,143	\$5,321	N	2,330	12,361,564	\$5,416	N	\$94	\$110
IRA ISD	208903	1.0001	1.0400	1.0601	\$6,415	222	478	3,323,661	\$6,959	Y	489	3,375,355	\$7,068	Y	\$108	\$100
IRAAN-SHEFFIELD ISD	186903	1.0001	1.0400	1.0601	\$7,079	743	1,666	13,169,513	\$7,904	Y	1,723	13,241,240	\$7,947	Y	\$43	\$126
IREDELL ISD	018906	0.9528	1.0400	1.0400	\$4,639	105	261	1,388,937	\$5,324	N	265	1,422,300	\$5,452	N	\$128	\$128
IRION COUNTY ISD	118902	1.0001	1.0400	1.0601	\$6,435	317	609	4,476,169	\$7,355	Y	621	4,528,175	\$7,441	Y	\$85	\$100
IRVING ISD	057912	1.0001	1.0200	1.0601	\$4,707	31,006	42,527	226,498,314	\$5,326	N	44,540	237,359,831	\$5,581	N	\$255	\$297
ITALY ISD	070907	1.0001	1.1700	1.1700	\$4,556	616	969	5,326,823	\$5,499	N	999	5,503,547	\$5,681	N	\$182	\$182
ITASCA ISD	109907	1.0001	1.1700	1.1700	\$4,594	656	1,129	6,244,502	\$5,533	N	1,152	6,581,326	\$5,832	N	\$298	\$298
JACKSBORO ISD	119902	1.0001	1.0400	1.0601	\$6,323	925	1,497	10,438,808	\$6,975	N	1,523	10,606,807	\$7,087	N	\$112	\$100
JACKSONVILLE ISD	037904	0.9700	1.0400	1.0400	\$4,559	4,459	6,151	32,213,615	\$5,237	N	6,279	33,383,428	\$5,427	N	\$190	\$190
JARRELL ISD	246907	1.0001	1.0400	1.0601	\$6,266	912	1,355	9,328,244	\$6,883	Y	1,384	9,471,309	\$6,988	N	\$106	\$100
JASPER ISD	121904	1.0001	1.1700	1.1700	\$4,562	2,575	3,722	20,572,457	\$5,527	N	3,825	21,217,662	\$5,700	N	\$173	\$173

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FISCAL YEAR 2011

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							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
JAYTON-GIRARD ISD	132902	0.9667	1.0267	1.0267	\$9,811	126	279	3,255,621	\$11,656	Y	286	3,418,343	\$12,239	Y	\$583	\$583
JEFFERSON ISD	155901	0.8942	1.0200	1.0200	\$4,727	1,057	1,771	9,877,378	\$5,577	N	1,808	10,054,493	\$5,677	N	\$100	\$100
JIM HOGG COUNTY ISD	124901	1.0001	1.0401	1.0601	\$5,008	959	1,686	9,465,897	\$5,613	N	1,744	9,604,941	\$5,696	N	\$82	\$100
JIM NED CONS ISD	221911	0.9600	1.0400	1.0400	\$5,751	998	1,534	9,929,323	\$6,474	N	1,555	10,082,700	\$6,574	N	\$100	\$100
JOAQUIN ISD	210902	0.9334	1.0400	1.0400	\$4,955	665	1,093	6,265,447	\$5,731	N	1,109	6,374,766	\$5,831	N	\$100	\$100
JOHNSON CITY ISD	016901	0.9134	1.0400	1.0400	\$5,516	679	1,179	7,495,369	\$6,355	N	1,212	7,613,309	\$6,455	N	\$100	\$100
JONESBORO ISD	050909	0.9267	1.0400	1.0400	\$4,610	155	254	1,372,408	\$5,405	N	257	1,397,798	\$5,505	N	\$100	\$100
JOSHUA ISD	126905	1.0001	1.1700	1.1700	\$4,834	4,447	5,767	33,616,408	\$5,829	N	6,002	34,193,088	\$5,929	N	\$100	\$100
JOURDANTON ISD	007902	1.0001	1.1700	1.1700	\$4,915	1,194	1,726	10,187,170	\$5,902	N	1,768	10,359,764	\$6,002	N	\$100	\$100
JUDSON ISD	015916	1.0001	1.0400	1.0601	\$4,856	20,979	27,575	151,156,743	\$5,482	N	28,611	153,957,677	\$5,583	N	\$102	\$123
JUNCTION ISD	134901	0.9534	0.9500	1.0100	\$4,695	610	1,088	5,732,990	\$5,270	N	1,107	5,805,356	\$5,337	N	\$67	\$100
KARNACK ISD	102901	1.0001	1.0400	1.0601	\$5,537	131	282	1,776,338	\$6,297	Y	288	1,796,696	\$6,369	Y	\$72	\$100
KARNES CITY ISD	128901	0.9396	1.0400	1.0400	\$4,600	886	1,512	8,106,518	\$5,363	N	1,543	8,257,682	\$5,463	N	\$100	\$100
KATY ISD	101914	1.0867	1.1266	1.1467	\$5,258	58,842	71,264	419,183,688	\$5,882	N	75,094	440,822,685	\$6,186	N	\$304	\$260
KAUFMAN ISD	129903	1.0001	1.0400	1.0601	\$4,608	3,536	4,823	25,157,497	\$5,216	N	4,988	26,946,689	\$5,587	N	\$371	\$393
KEENE ISD	126906	1.0001	1.0400	1.0601	\$4,564	742	1,297	6,700,856	\$5,165	N	1,333	6,955,756	\$5,361	N	\$196	\$219
KELLER ISD	220907	0.9558	1.0400	1.0400	\$4,909	32,980	38,839	217,595,888	\$5,602	N	40,552	221,479,800	\$5,702	N	\$100	\$100
KELTON ISD	242905	0.6467	0.7044	0.7067	\$9,361	76	131	1,642,889	\$12,552	Y	135	1,649,788	\$12,605	Y	\$53	\$130
KEMP ISD	129904	1.0001	1.0401	1.0601	\$4,703	1,479	2,106	11,175,353	\$5,307	N	2,164	11,355,200	\$5,393	N	\$85	\$100
KENDLETON ISD	079908	1.0001	1.0400	1.0601	\$5,507	70	261	1,568,767	\$6,008	N	273	1,600,896	\$6,131	N	\$123	\$100
KENEDY COUNTYWIDE CSD	131001	1.0001	1.0600	1.0601	\$6,712	79	162	1,494,224	\$9,213	Y	169	1,510,163	\$9,311	Y	\$98	\$100
KENEDY ISD	128902	1.0001	1.0400	1.0601	\$4,529	553	964	5,045,410	\$5,232	N	991	5,273,606	\$5,469	N	\$237	\$259
KENNARD ISD	113906	0.9000	1.0400	1.0400	\$5,400	286	591	3,703,096	\$6,268	N	603	3,762,174	\$6,368	N	\$100	\$100
KENNEDALE ISD	220914	1.0001	1.1700	1.1700	\$4,589	3,072	3,932	21,887,009	\$5,566	N	4,054	22,928,825	\$5,831	N	\$265	\$265
KERENS ISD	175907	0.9067	1.0400	1.0400	\$4,592	595	1,011	5,492,944	\$5,432	N	1,032	5,594,066	\$5,532	N	\$100	\$100
KERMIT ISD	248901	1.0001	1.0400	1.0601	\$5,686	1,349	1,974	12,424,626	\$6,293	Y	2,062	12,612,972	\$6,388	Y	\$95	\$100
KERRVILLE ISD	133903	0.9934	1.0300	1.0534	\$5,487	4,366	5,499	33,772,708	\$6,142	N	5,744	34,271,751	\$6,233	N	\$91	\$100
KILGORE ISD	092902	1.0001	1.0400	1.0601	\$4,859	3,485	4,458	24,632,006	\$5,525	N	4,773	25,770,831	\$5,781	N	\$255	\$279
KILLEEN ISD	014906	0.9467	1.0312	1.0312	\$4,667	37,788	49,847	267,234,030	\$5,361	N	51,556	272,218,697	\$5,461	N	\$100	\$100
KINGSVILLE ISD	137901	1.0001	1.0400	1.0601	\$4,776	3,446	4,958	26,881,513	\$5,422	N	5,161	27,398,421	\$5,526	N	\$104	\$125
KIRBYVILLE ISD	121905	1.0001	1.0400	1.0601	\$4,289	1,283	1,893	9,271,840	\$4,897	N	1,933	9,890,425	\$5,224	N	\$327	\$349
KLEIN ISD	101915	1.0001	1.0400	1.0601	\$4,806	42,381	53,098	289,018,405	\$5,443	N	55,952	301,233,272	\$5,673	N	\$230	\$250
KLONDIKE ISD	058905	1.0001	1.0400	1.0601	\$6,954	163	330	2,647,241	\$8,029	Y	339	2,649,897	\$8,037	Y	\$8	\$147

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
KNIPPA ISD	232901	0.8800	1.0400	1.0400	\$4,434	234	388	2,075,819	\$5,356	N	398	2,115,146	\$5,458	N	\$101	\$101
KNOX CITY-O'BRIEN ISD	138902	1.0001	1.1700	1.1700	\$4,635	235	435	2,462,097	\$5,655	N	447	2,507,239	\$5,759	N	\$104	\$104
KOPPERL ISD	018907	0.9867	1.0400	1.0467	\$4,768	226	399	2,153,640	\$5,397	N	406	2,191,141	\$5,491	N	\$94	\$100
KOUNTZE ISD	100903	0.9767	1.0400	1.0400	\$4,484	1,260	1,776	9,085,651	\$5,115	N	1,825	9,263,268	\$5,215	N	\$100	\$100
KRESS ISD	219905	1.0001	1.1700	1.1700	\$4,665	172	309	1,760,425	\$5,701	N	316	1,813,604	\$5,874	N	\$172	\$172
KRUM ISD	061905	1.0001	1.0400	1.0601	\$6,504	1,585	2,012	14,315,354	\$7,115	N	2,178	14,540,755	\$7,227	N	\$112	\$100
LA FERIA ISD	031905	0.9094	1.0400	1.0400	\$4,568	3,403	4,871	26,318,450	\$5,404	N	5,101	26,805,508	\$5,504	N	\$100	\$100
LA GLORIA ISD	125906	1.0001	1.0400	1.0601	\$4,912	100	163	885,482	\$5,434	N	170	898,928	\$5,516	N	\$83	\$100
LA GRANGE ISD	075902	1.0001	1.0400	1.0601	\$5,690	1,728	2,217	14,096,136	\$6,358	N	2,443	14,310,962	\$6,455	N	\$97	\$100
LA JOYA ISD	108912	1.0001	1.0400	1.0601	\$4,730	26,338	37,432	199,174,500	\$5,321	N	39,914	209,225,880	\$5,589	N	\$269	\$287
LA MARQUE ISD	084904	1.0001	1.0400	1.0601	\$5,048	3,038	4,249	23,355,670	\$5,496	N	4,691	25,013,757	\$5,886	N	\$390	\$405
LA PORTE ISD	101916	1.0001	1.0400	1.0601	\$5,304	7,581	9,528	56,887,093	\$5,971	Y	10,010	57,602,212	\$6,046	Y	\$75	\$100
LA PRYOR ISD	254902	1.0001	1.1700	1.1700	\$4,500	470	959	5,197,044	\$5,422	N	988	5,513,279	\$5,752	N	\$330	\$330
LA VEGA ISD	161906	1.0001	1.0401	1.0601	\$4,698	2,538	3,604	19,076,553	\$5,294	N	3,679	19,651,143	\$5,453	N	\$159	\$183
LA VERNIA ISD	247903	1.0001	1.0400	1.0601	\$4,718	2,901	3,770	20,077,226	\$5,325	N	3,862	20,764,810	\$5,507	N	\$182	\$205
LA VILLA ISD	108914	0.9938	1.0338	1.0538	\$4,654	506	927	4,882,283	\$5,266	N	974	5,134,520	\$5,538	N	\$272	\$292
LAGO VISTA ISD	227912	1.0001	1.0400	1.0601	\$5,970	1,230	1,630	10,991,427	\$6,743	Y	1,659	11,079,046	\$6,796	Y	\$54	\$100
LAKE DALLAS ISD	061912	1.0001	1.1700	1.1700	\$4,813	3,983	4,983	29,166,800	\$5,854	N	5,137	29,876,642	\$5,996	N	\$142	\$142
LAKE TRAVIS ISD	227913	1.0001	1.0400	1.0601	\$5,822	6,268	7,211	48,065,432	\$6,665	Y	7,411	48,236,536	\$6,689	Y	\$24	\$100
LAKE WORTH ISD	220910	1.0001	1.1700	1.1700	\$5,009	2,782	3,908	23,408,533	\$5,990	N	4,029	23,799,341	\$6,090	N	\$100	\$100
LAMAR CONSOLIDATED ISD	079901	1.0001	1.0201	1.0601	\$5,333	23,133	30,074	178,752,152	\$5,944	N	31,690	181,948,546	\$6,050	N	\$106	\$100
LAMESA ISD	058906	1.0001	1.1700	1.1700	\$4,665	1,805	2,720	15,363,068	\$5,648	N	2,867	16,214,359	\$5,961	N	\$313	\$313
LAMPASAS ISD	141901	0.9667	1.0400	1.0400	\$4,853	3,366	4,636	25,498,972	\$5,501	N	4,748	25,962,545	\$5,601	N	\$100	\$100
LANCASTER ISD	057913	0.9744	1.0347	1.0347	\$4,762	6,709	9,052	48,522,486	\$5,360	N	9,422	49,427,690	\$5,460	N	\$100	\$100
LANEVILLE ISD	201903	1.0001	1.0400	1.0601	\$4,749	130	259	1,395,344	\$5,378	N	267	1,416,568	\$5,460	N	\$82	\$100
LAPOYNOR ISD	107910	1.0001	1.0400	1.0601	\$5,601	448	729	4,555,914	\$6,253	Y	739	4,617,988	\$6,338	Y	\$85	\$100
LAREDO ISD	240901	0.9220	1.0400	1.0400	\$4,679	22,951	33,308	181,812,610	\$5,459	N	35,098	185,143,403	\$5,559	N	\$100	\$100
LASARA ISD	245901	1.0001	1.0400	1.0601	\$5,108	435	733	4,128,276	\$5,630	N	773	4,192,525	\$5,717	N	\$88	\$100
LATEXO ISD	113905	0.9803	1.0400	1.0403	\$4,737	415	688	3,691,097	\$5,369	N	695	3,759,582	\$5,468	N	\$100	\$100
LAZBUDDIE ISD	185904	1.0001	1.1700	1.1700	\$5,171	100	243	1,519,026	\$6,260	N	247	1,544,872	\$6,367	N	\$107	\$107
LEAKEY ISD	193902	0.9267	1.0400	1.0400	\$5,497	252	496	3,110,260	\$6,274	N	504	3,159,833	\$6,374	N	\$100	\$100
LEANDER ISD	246913	0.9660	1.0400	1.0400	\$5,565	30,669	36,193	225,722,924	\$6,237	N	37,434	229,342,199	\$6,337	N	\$100	\$100
LEARY ISD	019914	0.9400	1.0401	1.0401	\$4,493	112	206	1,071,601	\$5,196	N	209	1,092,225	\$5,296	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
LEFORS ISD	090902	1.0001	1.0400	1.0601	\$7,795	122	228	1,951,617	\$8,556	Y	234	2,013,658	\$8,828	Y	\$272	\$201
LEGGETT ISD	187906	1.0001	1.0400	1.0601	\$5,163	174	327	1,884,460	\$5,770	N	335	1,912,761	\$5,856	N	\$87	\$100
LEON ISD	145911	0.8194	0.8794	0.8794	\$7,159	710	1,256	10,186,788	\$8,111	Y	1,286	10,312,120	\$8,211	Y	\$100	\$100
LEONARD ISD	074909	0.9428	1.1700	1.1700	\$4,558	881	1,378	7,862,752	\$5,704	N	1,412	8,074,131	\$5,858	N	\$153	\$153
LEVELLAND ISD	110902	0.9867	1.0400	1.0467	\$5,477	2,738	3,747	22,976,479	\$6,132	Y	4,111	23,342,230	\$6,230	N	\$98	\$100
LEVERETTS CHAPEL ISD	201904	1.0819	1.2518	1.2518	\$4,641	228	414	2,320,301	\$5,600	N	429	2,482,209	\$5,991	N	\$391	\$391
LEWISVILLE ISD	061902	1.0001	1.0400	1.0601	\$5,461	48,600	59,273	362,366,439	\$6,114	N	62,079	367,680,389	\$6,203	N	\$90	\$100
LEXINGTON ISD	144902	0.9794	1.0400	1.0400	\$4,977	930	1,393	7,804,267	\$5,604	N	1,426	7,943,539	\$5,704	N	\$100	\$100
LIBERTY HILL ISD	246908	1.0001	1.0400	1.0601	\$5,098	2,621	3,332	19,129,921	\$5,742	N	3,401	19,515,342	\$5,858	N	\$116	\$100
LIBERTY ISD	146906	1.0001	1.0400	1.0601	\$4,951	2,035	2,806	15,696,579	\$5,595	N	2,920	15,921,522	\$5,675	N	\$80	\$100
LIBERTY-EYLAU ISD	019908	0.9764	1.1700	1.1700	\$4,478	2,493	3,670	20,390,861	\$5,557	N	3,746	21,333,461	\$5,813	N	\$257	\$257
LINDALE ISD	212903	1.0001	1.0600	1.0601	\$4,864	3,453	4,466	24,556,638	\$5,499	N	4,559	25,002,573	\$5,598	N	\$100	\$100
LINDEN-KILDARE CONS ISD	034905	0.9867	1.1700	1.1700	\$4,450	735	1,220	6,685,340	\$5,480	N	1,241	7,147,728	\$5,859	N	\$379	\$379
LINDSAY ISD	049907	0.9167	1.0400	1.0400	\$5,069	552	779	4,586,374	\$5,886	N	796	4,664,300	\$5,986	N	\$100	\$100
LINGLEVILLE ISD	072909	0.9534	1.0400	1.0400	\$4,834	168	287	1,605,322	\$5,592	N	293	1,634,031	\$5,692	N	\$100	\$100
LIPAN ISD	111902	1.0001	1.1700	1.1700	\$4,817	294	483	2,789,619	\$5,771	N	490	2,837,955	\$5,871	N	\$100	\$100
LITTLE CYPRESS-MAURICEVILL	181908	1.0001	1.0401	1.0601	\$4,600	3,443	4,625	24,281,281	\$5,250	N	4,784	26,014,921	\$5,625	N	\$375	\$397
LITTLE ELM ISD	061914	0.9934	1.0400	1.0534	\$5,049	6,010	7,359	41,686,897	\$5,665	N	7,562	42,346,453	\$5,754	N	\$90	\$100
LITTLEFIELD ISD	140904	0.9167	1.0400	1.0400	\$4,327	1,381	1,998	10,322,015	\$5,167	N	2,046	11,100,931	\$5,557	N	\$390	\$390
LIVINGSTON ISD	187907	0.9884	1.0400	1.0484	\$4,700	3,684	5,103	27,150,948	\$5,320	N	5,227	27,709,954	\$5,430	N	\$110	\$119
LLANO ISD	150901	0.9480	1.0400	1.0400	\$5,522	1,859	2,416	15,951,322	\$6,603	Y	2,679	16,192,907	\$6,703	Y	\$100	\$100
LOCKHART ISD	028902	1.0001	1.0400	1.0601	\$4,854	4,135	5,609	30,828,352	\$5,496	N	5,783	31,329,815	\$5,585	N	\$89	\$112
LOCKNEY ISD	077902	1.0001	1.1400	1.1400	\$4,590	491	827	4,580,713	\$5,536	N	845	4,846,719	\$5,857	N	\$321	\$321
LOHN ISD	160905	0.9934	1.0400	1.0534	\$4,609	83	175	917,767	\$5,246	N	177	942,502	\$5,388	N	\$141	\$157
LOMETA ISD	141902	0.9667	1.0400	1.0400	\$4,454	292	575	2,921,258	\$5,081	N	587	2,991,075	\$5,202	N	\$121	\$121
LONDON ISD	178906	0.8267	0.8800	0.8867	\$5,979	340	514	3,343,383	\$6,505	Y	528	3,399,374	\$6,613	Y	\$109	\$100
LONE OAK ISD	116906	0.9534	1.0390	1.0390	\$4,788	897	1,352	7,452,668	\$5,512	N	1,371	7,587,869	\$5,612	N	\$100	\$100
LONGVIEW ISD	092903	1.0001	1.0400	1.0601	\$5,371	7,267	9,756	58,666,839	\$6,013	N	10,058	59,716,557	\$6,121	N	\$108	\$100
LOOP ISD	083902	0.7867	0.8600	0.8600	\$6,977	121	259	2,231,185	\$8,618	Y	270	2,257,073	\$8,718	Y	\$100	\$100
LORAIN ISD	168902	1.0001	1.1700	1.1700	\$4,611	154	284	1,588,626	\$5,594	N	290	1,636,472	\$5,763	N	\$168	\$168
LORENA ISD	161907	1.0001	1.0400	1.0601	\$4,643	1,535	2,027	10,665,274	\$5,262	N	2,062	10,821,264	\$5,339	N	\$77	\$100
LORENZO ISD	054902	0.9671	1.0107	1.0271	\$5,004	260	512	2,973,953	\$5,811	N	524	3,019,801	\$5,900	N	\$90	\$100
LOS FRESNOS CONS ISD	031906	0.9694	1.0400	1.0400	\$4,761	9,404	13,017	70,049,070	\$5,381	N	13,758	71,816,327	\$5,517	N	\$136	\$136

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
LOUISE ISD	241906	0.9634	1.0400	1.0400	\$4,659	468	776	4,144,159	\$5,338	N	800	4,221,793	\$5,438	N	\$100	\$100
LOVEJOY ISD	043919	1.0001	1.0400	1.0601	\$7,170	3,385	3,647	28,381,777	\$7,783	N	3,735	28,833,322	\$7,906	N	\$124	\$100
LOVELADY ISD	113903	0.9434	1.0400	1.0400	\$4,819	535	947	5,241,440	\$5,535	N	960	5,336,142	\$5,635	N	\$100	\$100
LUBBOCK ISD	152901	1.0001	1.0400	1.0601	\$4,659	26,843	35,210	186,113,266	\$5,286	N	36,533	193,892,453	\$5,507	N	\$221	\$242
LUBBOCK-COOPER ISD	152906	0.9314	1.0400	1.0400	\$4,959	3,686	4,836	27,714,291	\$5,731	N	4,920	28,197,850	\$5,831	N	\$100	\$100
LUEDERS-AVOCA ISD	127905	1.0001	1.1700	1.1700	\$5,101	100	245	1,492,977	\$6,092	N	249	1,517,486	\$6,192	N	\$100	\$100
LUFKIN ISD	003903	1.0001	1.0400	1.0601	\$4,592	7,930	10,817	56,470,684	\$5,221	N	11,042	59,932,962	\$5,541	N	\$320	\$344
LULING ISD	028903	0.8567	1.0390	1.0390	\$4,595	1,385	1,929	10,887,227	\$5,644	N	1,989	11,080,130	\$5,744	N	\$100	\$100
LUMBERTON ISD	100907	0.9534	1.0400	1.0400	\$4,781	3,775	4,744	26,061,276	\$5,494	N	4,891	26,535,640	\$5,594	N	\$100	\$100
LYFORD CISD	245902	1.0001	1.0400	1.0601	\$4,530	1,420	2,247	11,544,751	\$5,138	N	2,361	12,389,166	\$5,514	N	\$376	\$396
LYTLE ISD	007904	1.0001	1.0400	1.0601	\$4,627	1,597	2,240	11,798,833	\$5,268	N	2,294	12,163,713	\$5,430	N	\$163	\$186
MABANK ISD	129905	0.9734	1.0400	1.0400	\$4,723	3,161	4,260	22,903,215	\$5,376	N	4,392	23,685,480	\$5,559	N	\$184	\$184
MADISONVILLE CONS ISD	154901	1.0001	1.0400	1.0601	\$4,800	2,139	3,049	16,485,275	\$5,407	N	3,123	16,720,436	\$5,484	N	\$77	\$100
MAGNOLIA ISD	170906	0.9734	1.0400	1.0400	\$4,994	11,508	14,861	83,895,561	\$5,645	N	15,516	85,381,642	\$5,745	N	\$100	\$100
MALAKOFF ISD	107906	0.9000	0.9800	0.9800	\$5,442	1,147	1,719	10,554,125	\$6,138	Y	1,744	10,726,070	\$6,238	Y	\$100	\$100
MALONE ISD	109908	0.9667	1.0400	1.0400	\$4,663	67	135	720,239	\$5,324	N	139	733,768	\$5,424	N	\$100	\$100
MALTA ISD	019910	0.9534	1.0400	1.0400	\$4,445	110	190	969,671	\$5,100	N	193	1,031,867	\$5,427	N	\$327	\$327
MANOR ISD	227907	0.9800	1.0400	1.0400	\$5,394	7,821	10,504	62,531,772	\$5,953	N	10,759	63,582,019	\$6,053	N	\$100	\$100
MANSFIELD ISD	220908	0.9380	1.0400	1.0400	\$4,736	31,516	39,222	215,671,468	\$5,499	N	40,952	221,034,568	\$5,636	N	\$137	\$137
MARATHON ISD	022902	1.0001	1.1700	1.1700	\$4,676	49	242	1,341,253	\$5,554	N	249	1,377,094	\$5,702	N	\$148	\$148
MARBLE FALLS ISD	027904	0.9934	1.0400	1.0534	\$5,624	3,867	5,072	31,802,018	\$6,271	Y	5,411	32,287,496	\$6,366	Y	\$96	\$100
MARFA ISD	189901	1.0001	1.0400	1.0601	\$5,031	288	593	3,364,064	\$5,677	N	605	3,414,967	\$5,763	N	\$86	\$100
MARION ISD	094904	1.0001	1.0800	1.0800	\$4,490	1,348	1,793	9,319,611	\$5,199	N	1,824	9,887,374	\$5,516	N	\$317	\$317
MARLIN ISD	073903	0.9384	1.0400	1.0400	\$4,381	916	1,761	9,035,333	\$5,132	N	1,809	9,257,380	\$5,258	N	\$126	\$126
MARSHALL ISD	102902	1.0001	1.0400	1.0601	\$4,702	5,270	6,968	37,326,291	\$5,357	N	7,191	38,712,399	\$5,556	N	\$199	\$221
MART ISD	161908	0.9255	1.0401	1.0401	\$4,796	553	920	5,121,345	\$5,567	N	936	5,213,339	\$5,667	N	\$100	\$100
MARTINS MILL ISD	234905	0.9667	1.0400	1.0400	\$4,643	485	824	4,354,443	\$5,286	N	833	4,436,824	\$5,386	N	\$100	\$100
MARTINSVILLE ISD	174909	1.0001	1.0400	1.0601	\$4,599	301	517	2,695,045	\$5,217	N	524	2,734,757	\$5,294	N	\$77	\$100
MASON ISD	157901	1.0001	1.1375	1.1375	\$4,970	582	1,086	6,319,261	\$5,820	N	1,105	6,427,832	\$5,920	N	\$100	\$100
MATAGORDA ISD	158904	0.9334	0.9734	0.9934	\$5,874	90	163	1,130,548	\$6,944	Y	168	1,134,631	\$6,969	Y	\$25	\$195
MATHIS ISD	205904	1.0001	1.1700	1.1700	\$4,616	1,628	2,424	13,561,991	\$5,596	N	2,523	14,331,769	\$5,913	N	\$318	\$318
MAUD ISD	019903	0.9030	1.1700	1.1700	\$4,400	450	767	4,374,211	\$5,703	N	775	4,450,915	\$5,803	N	\$100	\$100
MAY ISD	025905	0.8834	1.0400	1.0400	\$4,751	240	410	2,316,999	\$5,653	N	414	2,357,988	\$5,753	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
MAYPEARL ISD	070915	0.9834	1.0400	1.0434	\$4,707	1,015	1,528	8,104,493	\$5,303	N	1,571	8,256,227	\$5,402	N	\$99	\$103
MCALLEN ISD	108906	1.0001	1.0400	1.0601	\$4,692	23,992	32,303	171,895,479	\$5,321	N	34,142	182,526,532	\$5,650	N	\$329	\$349
MCCAMEY ISD	231901	1.0001	1.0400	1.0601	\$6,624	455	853	6,869,793	\$8,051	Y	880	6,864,638	\$8,045	Y	(\$6)	\$253
MCDADE ISD	011905	1.0001	1.0400	1.0601	\$4,944	188	327	1,784,244	\$5,451	N	336	1,812,698	\$5,538	N	\$87	\$100
MCGREGOR ISD	161909	0.9934	1.0400	1.0534	\$5,078	1,206	1,759	10,046,820	\$5,710	N	1,790	10,205,214	\$5,800	N	\$90	\$100
MCKINNEY ISD	043907	1.0001	1.0400	1.0601	\$5,469	22,894	27,410	167,324,719	\$6,104	N	28,530	169,779,773	\$6,194	N	\$90	\$100
MCLEAN ISD	090903	1.0001	1.0400	1.0601	\$6,016	218	434	2,860,077	\$6,594	N	444	2,904,489	\$6,697	N	\$102	\$100
MCLEOD ISD	034906	0.9304	1.0401	1.0401	\$4,910	375	624	3,565,184	\$5,712	N	633	3,627,597	\$5,812	N	\$100	\$100
MCMULLEN COUNTY ISD	162904	0.9334	0.9733	0.9934	\$9,495	163	314	3,409,880	\$10,860	Y	322	3,407,409	\$10,852	Y	(\$8)	\$100
MEADOW ISD	223902	1.0001	1.1700	1.1700	\$4,434	287	480	2,571,048	\$5,360	N	491	2,745,749	\$5,724	N	\$364	\$364
MEDINA ISD	010901	0.9200	1.0000	1.0000	\$4,755	338	713	3,884,758	\$5,450	N	730	3,956,041	\$5,550	N	\$100	\$100
MEDINA VALLEY ISD	163908	0.9850	1.0400	1.0450	\$4,851	3,145	4,163	22,739,109	\$5,462	N	4,278	23,137,121	\$5,558	N	\$96	\$100
MELISSA ISD	043908	1.0001	1.0400	1.0601	\$5,230	1,841	2,189	12,775,333	\$5,837	N	2,267	12,964,340	\$5,923	N	\$86	\$100
MEMPHIS ISD	096904	1.0001	1.0400	1.0601	\$4,935	500	950	5,088,781	\$5,356	N	957	5,166,757	\$5,438	N	\$82	\$100
MENARD ISD	164901	1.0001	1.0400	1.0601	\$4,737	285	584	3,176,599	\$5,443	N	596	3,221,889	\$5,521	N	\$78	\$120
MERCEDES ISD	108907	1.0001	1.0400	1.0601	\$4,623	5,210	7,280	38,069,339	\$5,229	N	7,694	40,281,823	\$5,533	N	\$304	\$323
MERIDIAN ISD	018902	0.8940	1.0220	1.0220	\$5,096	485	803	4,800,673	\$5,978	N	814	4,880,976	\$6,078	N	\$100	\$100
MERKEL ISD	221904	0.9627	1.0400	1.0400	\$5,538	1,015	1,711	10,651,348	\$6,227	N	1,735	10,822,408	\$6,327	N	\$100	\$100
MESQUITE ISD	057914	0.9667	1.0400	1.0400	\$4,582	35,696	47,506	248,897,737	\$5,239	N	49,756	259,321,223	\$5,459	N	\$219	\$219
MEXIA ISD	147903	1.0001	1.0400	1.0601	\$4,593	1,918	3,098	16,112,271	\$5,201	N	3,175	16,354,347	\$5,280	N	\$78	\$100
MEYERSVILLE ISD	062906	1.0001	1.0400	1.0601	\$6,160	125	206	1,378,962	\$6,696	N	211	1,400,089	\$6,799	N	\$103	\$100
MIAMI ISD	197902	1.0001	1.0400	1.0601	\$8,108	140	264	2,748,596	\$10,401	Y	272	2,749,589	\$10,405	Y	\$4	\$506
MIDLAND ISD	165901	1.0001	1.0401	1.0601	\$5,111	19,845	25,216	145,132,386	\$5,756	N	26,410	147,217,545	\$5,838	N	\$83	\$100
MIDLOTHIAN ISD	070908	1.0001	1.0400	1.0601	\$5,260	7,537	9,168	53,926,575	\$5,882	N	9,512	54,707,736	\$5,967	N	\$85	\$100
MIDWAY ISD (Clay)	039905	1.0001	1.0400	1.0601	\$5,223	115	231	1,352,770	\$5,859	N	236	1,380,175	\$5,977	N	\$119	\$100
MIDWAY ISD (McLennan)	161903	0.9147	1.0400	1.0400	\$5,372	6,520	7,796	48,439,174	\$6,214	N	8,011	49,218,733	\$6,314	N	\$100	\$100
MILANO ISD	166903	1.0001	1.0400	1.0601	\$4,635	429	745	3,903,622	\$5,243	N	760	4,100,214	\$5,507	N	\$264	\$288
MILDRED ISD	175910	0.8847	1.0126	1.0126	\$5,186	646	1,011	6,111,237	\$6,043	N	1,025	6,212,369	\$6,143	N	\$100	\$100
MILES ISD	200902	1.0001	1.1700	1.1700	\$4,771	353	577	3,330,418	\$5,768	N	587	3,388,155	\$5,868	N	\$100	\$100
MILFORD ISD	070909	1.0001	1.0400	1.0601	\$4,859	225	404	2,209,657	\$5,463	N	418	2,250,321	\$5,564	N	\$101	\$133
MILLER GROVE ISD	112907	0.9400	1.1700	1.1700	\$4,246	215	364	1,949,835	\$5,358	N	369	2,017,698	\$5,545	N	\$186	\$186
MILLSAP ISD	184904	1.0001	1.0400	1.0601	\$4,715	691	1,092	5,844,489	\$5,350	N	1,130	5,930,324	\$5,429	N	\$79	\$100
MINEOLA ISD	250903	1.0001	1.1700	1.1700	\$4,744	1,434	2,019	11,565,276	\$5,729	N	2,047	11,767,166	\$5,829	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
MINERAL WELLS ISD	182903	1.0001	1.0401	1.0601	\$4,777	3,371	4,627	25,044,593	\$5,413	N	4,739	25,643,177	\$5,543	N	\$129	\$152
MISSION CONS ISD	108908	0.9755	1.0400	1.0400	\$4,668	15,155	21,346	112,703,678	\$5,280	N	22,695	117,133,009	\$5,487	N	\$207	\$207
MONAHANS-WICKETT-PYOTE	238902	0.9334	1.0400	1.0400	\$5,608	1,856	2,391	15,339,979	\$6,415	Y	2,711	15,579,097	\$6,515	Y	\$100	\$100
MONTAGUE ISD	169908	0.8667	1.0400	1.0400	\$4,606	100	165	912,502	\$5,518	N	169	929,039	\$5,618	N	\$100	\$100
MONTE ALTO ISD	108915	0.9334	1.0400	1.0400	\$4,697	739	1,248	6,716,326	\$5,384	N	1,307	6,921,822	\$5,548	N	\$165	\$165
MONTGOMERY ISD	170903	0.9714	1.0400	1.0400	\$5,553	6,537	7,856	48,708,832	\$6,200	N	8,177	49,494,463	\$6,300	N	\$100	\$100
MOODY ISD	161910	0.9467	0.9867	1.0067	\$5,123	744	1,198	6,850,171	\$5,718	N	1,219	6,961,894	\$5,811	N	\$93	\$100
MORAN ISD	209902	0.9528	1.0400	1.0400	\$4,894	174	319	1,781,051	\$5,576	N	325	1,812,991	\$5,676	N	\$100	\$100
MORGAN ISD	018903	0.9800	1.0400	1.0400	\$4,617	83	267	1,385,250	\$5,198	N	273	1,411,887	\$5,298	N	\$100	\$100
MORGAN MILL ISD	072910	0.9134	1.0400	1.0400	\$5,016	89	140	818,624	\$5,839	N	143	832,645	\$5,939	N	\$100	\$100
MORTON ISD	040901	1.0001	1.0400	1.0601	\$4,809	359	664	3,649,479	\$5,499	N	684	3,704,025	\$5,581	N	\$82	\$100
MOTLEY COUNTY ISD	173901	1.0001	1.1700	1.1700	\$4,710	165	316	1,792,778	\$5,667	N	321	1,828,603	\$5,781	N	\$113	\$113
MOULTON ISD	143902	0.9467	1.0400	1.0400	\$4,665	291	503	2,716,398	\$5,398	N	514	2,766,719	\$5,498	N	\$100	\$100
MOUNT CALM ISD	109910	1.0001	1.1700	1.1700	\$4,779	115	198	1,129,844	\$5,714	N	202	1,155,023	\$5,841	N	\$127	\$127
MOUNT ENTERPRISE ISD	201907	1.0001	1.0400	1.0601	\$4,207	420	669	3,222,689	\$4,816	N	679	3,593,774	\$5,371	N	\$555	\$578
MOUNT PLEASANT ISD	225902	1.0001	1.0400	1.0601	\$4,714	4,799	6,798	36,464,584	\$5,364	N	7,114	37,326,614	\$5,491	N	\$127	\$147
MOUNT VERNON ISD	080901	0.9067	0.9902	0.9902	\$5,155	1,454	1,992	11,694,740	\$5,871	N	2,067	11,893,932	\$5,971	N	\$100	\$100
MUENSTER ISD	049902	0.9400	1.0400	1.0400	\$4,652	463	750	4,062,165	\$5,413	N	769	4,137,213	\$5,513	N	\$100	\$100
MULESHOE ISD	009901	1.0001	1.0400	1.0601	\$4,721	1,377	2,103	11,225,903	\$5,338	N	2,147	11,415,077	\$5,428	N	\$90	\$113
MULLIN ISD	167902	0.9267	1.0097	1.0097	\$4,613	60	179	971,222	\$5,419	N	182	989,145	\$5,519	N	\$100	\$100
MUMFORD ISD	198906	0.9200	1.0400	1.0400	\$4,595	472	850	4,563,910	\$5,371	N	887	4,648,888	\$5,471	N	\$100	\$100
MUNDAY ISD	138903	1.0001	1.1700	1.1700	\$4,541	370	622	3,460,522	\$5,567	N	639	3,702,555	\$5,956	N	\$389	\$389
MURCHISON ISD	107908	0.9707	1.0400	1.0400	\$4,650	119	207	1,091,103	\$5,262	N	211	1,111,839	\$5,362	N	\$100	\$100
NACOGDOCHES ISD	174904	1.0001	1.1700	1.1700	\$4,442	5,970	7,745	42,035,928	\$5,427	N	7,907	44,774,403	\$5,781	N	\$354	\$354
NATALIA ISD	163903	0.9796	1.0190	1.0396	\$4,618	902	1,425	7,532,792	\$5,285	N	1,460	7,787,265	\$5,464	N	\$179	\$202
NAVARRO ISD	094903	1.0001	1.1200	1.1200	\$4,253	1,495	1,972	9,958,882	\$5,049	N	2,014	11,140,989	\$5,649	N	\$599	\$599
NAVASOTA ISD	093904	1.0001	1.0400	1.0601	\$4,800	2,655	3,710	20,129,977	\$5,426	N	3,850	20,430,669	\$5,507	N	\$81	\$100
NAZARETH ISD	035903	0.9867	1.1700	1.1700	\$4,588	237	360	2,007,772	\$5,584	N	366	2,051,925	\$5,707	N	\$123	\$123
NECHES ISD	001906	1.0001	1.0400	1.0601	\$4,554	365	598	3,068,330	\$5,133	N	604	3,114,941	\$5,211	N	\$78	\$100
NEDERLAND ISD	123905	0.9800	1.0400	1.0400	\$4,615	4,738	6,011	31,571,618	\$5,252	N	6,257	32,604,974	\$5,424	N	\$172	\$172
NEEDVILLE ISD	079906	1.0001	1.0400	1.0601	\$4,826	2,557	3,460	18,833,166	\$5,443	N	3,602	19,533,664	\$5,645	N	\$202	\$224
NEW BOSTON ISD	019905	0.9712	1.1700	1.1700	\$4,636	1,350	2,006	11,510,528	\$5,737	N	2,041	11,711,168	\$5,837	N	\$100	\$100
NEW BRAUNFELS ISD	046901	0.9794	1.0133	1.0394	\$5,014	7,473	9,109	51,352,419	\$5,637	N	9,361	52,054,996	\$5,714	N	\$77	\$100

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NEW CANEY ISD	170908	1.0001	1.0400	1.0601	\$4,861	8,917	11,784	64,569,634	\$5,479	N	12,342	67,124,026	\$5,696	N	\$217	\$257
NEW DEAL ISD	152902	1.0001	1.1700	1.1700	\$4,634	689	1,147	6,404,331	\$5,584	N	1,163	6,634,682	\$5,785	N	\$201	\$201
NEW DIANA ISD	230906	0.9734	1.0400	1.0400	\$4,725	937	1,327	7,147,076	\$5,385	N	1,355	7,349,351	\$5,538	N	\$152	\$152
NEW HOME ISD	153905	1.0001	1.1700	1.1700	\$4,803	216	361	2,081,835	\$5,763	N	370	2,117,958	\$5,863	N	\$100	\$100
NEW SUMMERFIELD ISD	037908	0.9800	1.0400	1.0400	\$5,817	420	734	4,729,113	\$6,444	N	744	4,802,511	\$6,544	N	\$100	\$100
NEW WAVERLY ISD	236901	0.9334	1.0234	1.0234	\$4,649	811	1,244	6,741,280	\$5,418	N	1,270	6,865,704	\$5,518	N	\$100	\$100
NEWCASTLE ISD	252902	1.0001	1.1700	1.1700	\$4,702	131	260	1,484,993	\$5,711	N	266	1,510,997	\$5,811	N	\$100	\$100
NEWTON ISD	176902	0.9510	0.9912	1.0110	\$4,565	1,153	1,901	9,840,902	\$5,176	N	1,947	10,200,630	\$5,365	N	\$189	\$212
NIXON-SMILEY CONS ISD	089903	0.8888	1.0305	1.0305	\$4,571	965	1,603	8,701,285	\$5,429	N	1,636	8,861,572	\$5,529	N	\$100	\$100
NOCONA ISD	169902	1.0001	1.0400	1.0601	\$4,686	794	1,311	6,998,708	\$5,339	N	1,338	7,295,410	\$5,566	N	\$226	\$286
NORDHEIM ISD	062902	0.8547	1.1560	1.1560	\$5,049	74	159	1,044,341	\$6,574	Y	164	1,060,226	\$6,674	Y	\$100	\$100
NORMANGEE ISD	145906	1.0001	1.0400	1.0601	\$4,660	450	731	3,857,510	\$5,276	N	746	3,918,306	\$5,359	N	\$83	\$100
NORTH EAST ISD	015910	1.0001	1.0400	1.0601	\$5,350	61,325	78,389	468,933,317	\$5,982	N	81,335	475,766,590	\$6,069	N	\$87	\$100
NORTH FOREST ISD	101909	0.9896	1.1701	1.1701	\$4,713	5,854	8,232	47,730,637	\$5,798	N	8,727	50,098,185	\$6,086	N	\$288	\$288
NORTH HOPKINS ISD	112906	0.9341	1.0300	1.0300	\$4,429	444	780	4,007,137	\$5,138	N	785	4,085,132	\$5,238	N	\$100	\$100
NORTH LAMAR ISD	139911	0.9728	1.0400	1.0400	\$4,628	2,940	3,895	20,664,756	\$5,305	N	3,976	21,054,267	\$5,405	N	\$100	\$100
NORTH ZULCH ISD	154903	0.9667	1.0400	1.0400	\$4,687	318	558	2,987,893	\$5,357	N	571	3,072,305	\$5,508	N	\$151	\$151
NORTHSIDE ISD (Bexar)	015915	1.0001	1.0400	1.0601	\$5,055	86,521	110,791	629,099,318	\$5,678	N	114,955	638,089,823	\$5,759	N	\$81	\$100
NORTHSIDE ISD (Wilbarger)	244905	1.0001	1.0400	1.0601	\$4,640	181	299	1,567,218	\$5,241	N	306	1,630,087	\$5,451	N	\$210	\$233
NORTHWEST ISD	061911	1.0001	1.0000	1.0600	\$6,460	14,425	17,412	122,693,452	\$7,047	Y	18,066	124,944,770	\$7,176	Y	\$129	\$100
NOVICE ISD	042906	1.0001	1.0400	1.0601	\$5,053	93	225	1,280,424	\$5,686	N	229	1,312,749	\$5,830	N	\$144	\$100
NUECES CANYON CONS ISD	069902	1.0001	1.0400	1.0601	\$4,927	257	561	3,105,973	\$5,540	N	576	3,152,532	\$5,623	N	\$83	\$100
NURSERY ISD	235904	0.9134	0.9700	0.9734	\$5,609	118	195	1,238,649	\$6,354	Y	200	1,255,748	\$6,442	Y	\$88	\$100
OAKWOOD ISD	145907	1.0001	1.0400	1.0601	\$5,490	218	387	2,346,023	\$6,068	N	395	2,385,434	\$6,170	N	\$102	\$100
ODEM-EDROY ISD	205905	1.0001	1.1700	1.1700	\$4,706	1,062	1,628	9,244,894	\$5,679	N	1,678	9,586,256	\$5,888	N	\$210	\$210
O'DONNELL ISD	153903	0.9334	1.0400	1.0400	\$5,058	280	578	3,375,352	\$5,841	N	592	3,433,137	\$5,941	N	\$100	\$100
OGLESBY ISD	050904	0.9000	1.0400	1.0400	\$5,467	148	263	1,666,198	\$6,336	N	268	1,692,494	\$6,436	N	\$100	\$100
OLFEN ISD	200906	1.0001	1.1700	1.1700	\$4,957	65	141	840,876	\$5,978	N	144	854,942	\$6,078	N	\$100	\$100
OLNEY ISD	252903	1.0001	1.1700	1.1700	\$4,626	732	1,354	7,556,124	\$5,582	N	1,382	7,775,370	\$5,744	N	\$162	\$162
OLTON ISD	140905	1.0001	1.0400	1.0601	\$4,476	673	1,243	6,325,953	\$5,090	N	1,273	6,974,644	\$5,613	N	\$522	\$583
ONALASKA ISD	187910	0.9889	1.0400	1.0489	\$4,708	894	1,520	8,021,356	\$5,277	N	1,547	8,160,513	\$5,369	N	\$92	\$100
ORANGE GROVE ISD	125903	0.9620	1.0400	1.0400	\$4,570	1,700	2,401	12,505,766	\$5,208	N	2,476	12,745,885	\$5,308	N	\$100	\$100
ORANGEFIELD ISD	181905	1.0001	1.0400	1.0601	\$4,388	1,575	2,118	10,596,222	\$5,002	N	2,177	11,445,853	\$5,403	N	\$401	\$423

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
ORE CITY ISD	230903	1.0001	1.0400	1.0601	\$4,548	834	1,333	6,870,266	\$5,155	N	1,356	7,220,917	\$5,418	N	\$263	\$287
OVERTON ISD	201908	1.0001	1.0400	1.0601	\$4,373	494	827	4,147,157	\$5,016	N	838	4,391,979	\$5,312	N	\$296	\$320
PADUCAH ISD	051901	0.9534	1.0400	1.0400	\$5,030	235	479	2,727,203	\$5,690	N	491	2,775,134	\$5,790	N	\$100	\$100
PAINT CREEK ISD	104907	1.0001	1.1700	1.1700	\$4,568	151	275	1,524,038	\$5,546	N	281	1,622,245	\$5,903	N	\$357	\$357
PAINT ROCK ISD	048903	1.0001	1.0400	1.0601	\$4,774	131	267	1,436,011	\$5,375	N	273	1,457,832	\$5,457	N	\$82	\$100
PALACIOS ISD	158905	0.9400	1.0000	1.0000	\$6,472	1,366	2,036	14,683,052	\$7,213	Y	2,112	14,886,534	\$7,313	Y	\$100	\$100
PALESTINE ISD	001907	1.0001	1.1700	1.1700	\$4,675	3,006	4,129	23,441,555	\$5,678	N	4,215	24,064,598	\$5,829	N	\$151	\$151
PALMER ISD	070910	1.0001	1.1700	1.1700	\$4,617	1,109	1,670	9,337,903	\$5,592	N	1,716	9,751,624	\$5,840	N	\$248	\$248
PALO PINTO ISD	182906	1.0001	1.0401	1.0601	\$6,715	51	106	986,168	\$9,313	Y	108	989,676	\$9,346	Y	\$33	\$644
PAMPA ISD	090904	1.0001	1.0400	1.0601	\$4,800	3,170	4,333	23,574,546	\$5,441	N	4,467	23,911,682	\$5,519	N	\$78	\$100
PANHANDLE ISD	033902	1.0001	1.0400	1.0601	\$5,481	680	1,186	7,230,644	\$6,098	N	1,215	7,336,854	\$6,187	N	\$90	\$100
PANTHER CREEK CONS ISD	042905	1.0001	1.0400	1.0601	\$4,799	118	294	1,595,947	\$5,421	N	297	1,667,609	\$5,665	N	\$243	\$304
PARADISE ISD	249906	1.0001	1.0400	1.0601	\$5,799	1,043	1,541	9,895,213	\$6,421	N	1,594	10,045,109	\$6,518	N	\$97	\$100
PARIS ISD	139909	1.0001	1.0400	1.0601	\$4,486	3,400	4,708	24,207,547	\$5,142	N	4,806	25,585,702	\$5,435	N	\$293	\$316
PASADENA ISD	101917	1.0301	1.0700	1.0901	\$4,703	48,932	66,188	352,278,869	\$5,322	N	69,745	379,872,615	\$5,739	N	\$417	\$474
PATTON SPRINGS ISD	063906	1.0001	1.0400	1.0601	\$4,602	90	298	1,538,006	\$5,167	N	307	1,694,676	\$5,693	N	\$526	\$586
PAWNEE ISD	013902	0.8690	0.9400	0.9400	\$6,048	109	192	1,352,595	\$7,062	Y	197	1,371,750	\$7,162	Y	\$100	\$100
PEARLAND ISD	020908	1.0001	1.0400	1.0601	\$4,891	19,126	23,713	130,117,025	\$5,487	N	24,912	134,809,792	\$5,685	N	\$198	\$218
PEARSALL ISD	082903	0.9500	1.1700	1.1700	\$4,567	2,129	3,094	17,758,619	\$5,740	N	3,190	18,389,585	\$5,944	N	\$204	\$204
PEASTER ISD	184908	1.0001	1.0400	1.0601	\$4,838	1,097	1,509	8,303,220	\$5,502	N	1,556	8,624,976	\$5,716	N	\$213	\$274
PECOS-BARSTOW-TOYAH ISD	195901	1.0001	1.0400	1.0601	\$5,532	1,874	2,615	16,213,036	\$6,201	N	2,969	16,451,214	\$6,292	N	\$91	\$100
PENELOPE ISD	109914	1.0001	1.1700	1.1700	\$4,603	155	298	1,674,593	\$5,615	N	304	1,765,801	\$5,921	N	\$306	\$306
PERRIN-WHITT CONS ISD	119903	1.0001	1.0400	1.0601	\$4,947	341	547	3,067,815	\$5,610	Y	556	3,110,093	\$5,688	Y	\$77	\$100
PERRYTON ISD	179901	1.0001	1.0400	1.0601	\$4,819	2,068	2,859	15,612,125	\$5,460	N	2,957	15,958,339	\$5,581	N	\$121	\$162
PETERSBURG ISD	095904	1.0001	1.1700	1.1700	\$4,505	260	463	2,543,100	\$5,494	N	473	2,671,312	\$5,771	N	\$277	\$277
PETROLIA ISD	039903	1.0001	1.0400	1.0601	\$4,647	406	682	3,595,582	\$5,275	N	694	3,726,713	\$5,467	N	\$192	\$216
PETTUS ISD	013903	1.0001	1.0400	1.0601	\$4,660	382	696	3,689,412	\$5,302	N	710	3,936,736	\$5,657	N	\$355	\$416
PEWITT ISD	172905	0.9334	1.0400	1.0400	\$4,436	908	1,369	7,174,735	\$5,241	N	1,388	7,444,305	\$5,438	N	\$197	\$197
PFLUGERVILLE ISD	227904	1.0001	1.0400	1.0601	\$4,887	22,306	28,114	154,204,750	\$5,485	N	29,171	156,410,604	\$5,563	N	\$78	\$100
PHARR-SAN JUAN-ALAMO ISD	108909	1.0001	1.0400	1.0601	\$4,691	29,111	41,223	217,862,689	\$5,285	N	43,828	232,087,348	\$5,630	N	\$345	\$364
PILOT POINT ISD	061903	1.0001	1.1700	1.1700	\$4,754	1,384	1,899	10,918,210	\$5,748	N	1,952	11,227,972	\$5,912	N	\$163	\$163
PINE TREE ISD	092904	1.0001	1.1700	1.1700	\$4,546	4,350	5,592	30,986,500	\$5,541	N	5,747	32,610,270	\$5,831	N	\$290	\$290
PITTSBURG ISD	032902	0.9194	1.0400	1.0400	\$4,659	2,236	3,293	18,151,774	\$5,513	N	3,361	18,481,038	\$5,613	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
PLAINS ISD	251902	0.9190	0.9779	0.9790	\$5,957	442	876	6,115,338	\$6,978	Y	909	6,196,751	\$7,071	Y	\$93	\$100
PLAINVIEW ISD	095905	1.0001	1.0400	1.0601	\$4,573	5,100	6,967	36,246,852	\$5,203	N	7,183	37,993,733	\$5,453	N	\$251	\$273
PLANO ISD	043910	1.0001	1.0400	1.0601	\$5,416	51,600	63,191	384,650,007	\$6,087	Y	65,979	390,350,898	\$6,177	Y	\$90	\$100
PLEASANT GROVE ISD	019912	0.9796	1.0900	1.0900	\$4,998	1,777	2,094	12,245,497	\$5,847	N	2,336	12,578,954	\$6,006	N	\$159	\$159
PLEASANTON ISD	007905	1.0001	1.0400	1.0601	\$4,683	3,240	4,431	23,583,112	\$5,322	N	4,553	24,162,095	\$5,453	N	\$131	\$153
PLEMONS-STINNETT-PHILLIPS	117904	0.9358	1.0340	1.0340	\$5,746	525	1,001	6,781,559	\$6,775	Y	1,022	6,881,655	\$6,875	Y	\$100	\$100
POINT ISABEL ISD	031909	0.8584	0.9573	0.9573	\$5,069	2,370	3,360	20,609,091	\$6,133	Y	3,765	20,945,116	\$6,233	Y	\$100	\$100
PONDER ISD	061906	1.0001	1.0400	1.0601	\$6,830	1,283	1,759	13,068,266	\$7,428	Y	1,802	13,277,464	\$7,547	Y	\$119	\$100
POOLVILLE ISD	184901	0.9554	1.0400	1.0400	\$4,788	542	887	4,822,264	\$5,437	N	914	4,910,957	\$5,537	N	\$100	\$100
PORT ARANSAS ISD	178908	0.9734	1.0133	1.0334	\$6,859	461	722	6,356,409	\$8,800	Y	740	6,382,888	\$8,837	Y	\$37	\$432
PORT ARTHUR ISD	123907	1.0001	1.0400	1.0601	\$5,405	7,464	10,266	61,950,791	\$6,034	Y	10,752	62,854,725	\$6,123	N	\$88	\$100
PORT NECHES-GROVES ISD	123908	1.0001	1.0400	1.0601	\$5,026	4,279	5,263	30,146,970	\$5,728	Y	5,630	30,613,370	\$5,817	Y	\$89	\$119
POST ISD	085902	0.9078	1.0012	1.0012	\$5,460	747	1,446	8,990,218	\$6,218	Y	1,476	9,134,803	\$6,318	Y	\$100	\$100
POTEET ISD	007906	1.0001	1.0400	1.0601	\$4,743	1,590	2,298	12,350,618	\$5,374	N	2,369	12,947,111	\$5,634	N	\$260	\$319
POTH ISD	247904	0.9934	1.0400	1.0534	\$4,587	839	1,254	6,456,774	\$5,150	N	1,284	6,565,673	\$5,237	N	\$87	\$100
POTTSBORO ISD	091913	0.9600	1.0400	1.0400	\$5,369	1,214	1,699	10,299,441	\$6,064	N	1,740	10,469,295	\$6,164	N	\$100	\$100
PRAIRIE LEA ISD	028906	0.8000	0.9400	0.9400	\$4,831	211	368	2,094,057	\$5,694	N	378	2,130,837	\$5,794	N	\$100	\$100
PRAIRIE VALLEY ISD	169909	1.0001	1.0400	1.0601	\$6,287	130	248	1,706,972	\$6,887	Y	253	1,734,143	\$6,997	Y	\$110	\$100
PRAIRILAND ISD	139912	0.9800	1.0400	1.0400	\$4,585	1,045	1,615	8,347,475	\$5,170	N	1,637	8,508,845	\$5,270	N	\$100	\$100
PREMONT ISD	125905	1.0001	1.0400	1.0601	\$4,582	505	898	4,715,270	\$5,251	N	923	4,785,467	\$5,329	N	\$78	\$100
PRESIDIO ISD	189902	1.0001	1.1700	1.1700	\$5,956	1,680	2,503	17,140,941	\$6,848	N	2,589	17,391,248	\$6,948	N	\$100	\$100
PRIDY ISD	167904	0.8500	1.0400	1.0400	\$4,306	73	142	790,907	\$5,569	N	144	822,069	\$5,789	N	\$219	\$219
PRINCETON ISD	043911	0.9467	1.0400	1.0400	\$4,697	2,771	3,868	20,932,360	\$5,412	N	3,987	21,319,134	\$5,512	N	\$100	\$100
PRINGLE-MORSE CISD	098903	0.9500	1.0400	1.0400	\$6,724	99	202	1,569,384	\$7,780	Y	208	1,589,554	\$7,880	Y	\$100	\$100
PROGRESO ISD	108910	1.0001	1.0400	1.0601	\$4,633	1,805	2,750	14,453,488	\$5,256	N	2,925	15,956,091	\$5,802	N	\$546	\$604
PROSPER ISD	043912	1.0001	1.1700	1.1700	\$7,194	3,944	4,486	36,573,025	\$8,153	N	4,738	37,021,608	\$8,253	N	\$100	\$100
QUANAH ISD	099903	0.9600	1.0400	1.0400	\$4,777	531	1,049	5,699,772	\$5,434	N	1,060	5,804,653	\$5,534	N	\$100	\$100
QUEEN CITY ISD	034907	1.0001	1.0401	1.0601	\$4,463	937	1,487	7,582,526	\$5,099	N	1,513	8,037,038	\$5,405	N	\$306	\$329
QUINLAN ISD	116908	0.9480	1.0400	1.0400	\$4,538	2,243	3,157	16,691,337	\$5,287	N	3,233	17,393,840	\$5,510	N	\$223	\$223
QUITMAN ISD	250904	1.0001	1.0400	1.0601	\$5,226	1,022	1,544	9,093,372	\$5,889	N	1,571	9,228,824	\$5,976	N	\$88	\$100
RAINS ISD	190903	0.9534	1.0400	1.0400	\$4,879	1,600	2,217	12,456,144	\$5,619	N	2,248	12,677,820	\$5,719	N	\$100	\$100
RALLS ISD	054903	0.9267	1.0400	1.0400	\$4,244	450	920	4,617,289	\$5,019	N	942	4,809,094	\$5,228	N	\$209	\$209
RAMIREZ CSD	066005	1.0001	1.0400	1.0601	\$4,790	36	102	545,351	\$5,370	N	106	567,033	\$5,583	N	\$214	\$234

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FISCAL YEAR 2011

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							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
RANGER ISD	067907	1.0001	1.0400	1.0601	\$4,732	397	717	3,834,956	\$5,347	N	730	3,893,047	\$5,428	N	\$81	\$100
RANKIN ISD	231902	0.9763	1.0400	1.0400	\$7,837	166	345	3,935,082	\$11,409	Y	356	3,969,573	\$11,509	Y	\$100	\$100
RAYMONDVILLE ISD	245903	0.9200	1.0400	1.0400	\$4,779	1,931	2,924	16,340,294	\$5,588	N	3,101	16,632,695	\$5,688	N	\$100	\$100
REAGAN COUNTY ISD	192901	0.8867	0.9260	0.9467	\$6,121	730	1,249	9,008,489	\$7,213	Y	1,288	9,023,914	\$7,226	Y	\$12	\$155
RED LICK ISD	019911	0.6443	0.9000	0.9000	\$3,657	420	622	2,966,860	\$4,771	N	628	3,029,045	\$4,871	N	\$100	\$100
RED OAK ISD	070911	1.0001	1.1700	1.1700	\$4,761	5,117	6,579	37,884,466	\$5,758	N	6,826	39,112,668	\$5,945	N	\$187	\$187
REDWATER ISD	019906	0.9144	1.1700	1.1700	\$4,526	1,095	1,570	9,128,655	\$5,815	N	1,586	9,285,644	\$5,915	N	\$100	\$100
REFUGIO ISD	196903	0.9734	1.0400	1.0400	\$5,622	678	1,223	7,668,994	\$6,272	Y	1,252	7,791,274	\$6,372	N	\$100	\$100
RICARDO ISD	137902	0.9334	1.1700	1.1700	\$4,547	635	967	5,445,158	\$5,629	N	994	5,556,349	\$5,744	N	\$115	\$115
RICE CONS ISD	045903	0.9476	1.0400	1.0400	\$5,019	1,190	2,001	11,483,817	\$5,739	N	2,056	11,683,929	\$5,839	N	\$100	\$100
RICE ISD	175911	0.9614	1.0400	1.0400	\$4,509	792	1,238	6,340,109	\$5,119	N	1,256	6,463,958	\$5,219	N	\$100	\$100
RICHARDS ISD	093905	1.0001	1.0400	1.0601	\$6,328	96	228	1,601,851	\$7,017	Y	236	1,622,930	\$7,110	Y	\$92	\$100
RICHARDSON ISD	057916	1.0001	1.0401	1.0601	\$5,012	32,259	42,756	241,574,364	\$5,650	N	44,780	245,124,728	\$5,733	N	\$83	\$100
RICHLAND SPRINGS ISD	206902	1.0001	1.1700	1.1700	\$4,680	169	395	2,228,720	\$5,640	N	401	2,325,722	\$5,885	N	\$245	\$245
RIESEL ISD	161912	1.0001	1.0401	1.0601	\$4,435	525	852	4,290,955	\$5,037	N	864	4,506,750	\$5,291	N	\$253	\$277
RIO GRANDE CITY ISD	214901	1.0001	1.1700	1.1700	\$4,723	9,698	14,284	81,110,936	\$5,678	N	15,142	84,647,180	\$5,926	N	\$248	\$248
RIO HONDO ISD	031911	0.9800	1.0400	1.0400	\$4,634	2,241	3,368	17,597,311	\$5,225	N	3,527	18,270,409	\$5,425	N	\$200	\$200
RIO VISTA ISD	126907	1.0001	1.0400	1.0601	\$5,133	857	1,296	7,540,678	\$5,821	N	1,331	7,652,566	\$5,907	N	\$86	\$100
RISING STAR ISD	067908	0.9594	1.1700	1.1700	\$4,500	210	389	2,179,469	\$5,603	N	396	2,253,919	\$5,794	N	\$191	\$191
RIVER ROAD ISD	188902	1.0001	1.0400	1.0601	\$4,632	1,348	1,876	9,837,363	\$5,244	N	1,909	10,195,260	\$5,435	N	\$191	\$214
RIVERCREST	194903	0.8519	1.0400	1.0400	\$4,949	764	1,205	7,214,747	\$5,986	N	1,226	7,335,275	\$6,086	N	\$100	\$100
RIVIERA ISD	137903	1.0001	1.0400	1.0601	\$5,123	442	882	5,077,907	\$5,757	N	909	5,151,166	\$5,840	N	\$83	\$100
ROBERT LEE ISD	041902	1.0001	1.0400	1.0601	\$5,241	217	432	2,523,540	\$5,838	Y	440	2,560,027	\$5,922	N	\$84	\$100
ROBINSON ISD	161922	1.0001	1.0400	1.0601	\$4,667	2,187	2,827	15,007,224	\$5,309	N	2,886	15,394,692	\$5,446	N	\$137	\$160
ROBSTOWN ISD	178909	1.0001	1.0400	1.0601	\$4,572	2,967	4,457	23,266,708	\$5,220	N	4,697	24,633,331	\$5,526	N	\$307	\$326
ROBY CONS ISD	076903	1.0001	1.0400	1.0601	\$4,582	246	489	2,549,295	\$5,209	N	498	2,701,344	\$5,520	N	\$311	\$335
ROCHELLE ISD	160904	1.0001	1.0400	1.0601	\$4,695	172	349	1,840,210	\$5,280	N	355	1,868,919	\$5,362	N	\$82	\$100
ROCKDALE ISD	166904	1.0001	1.0400	1.0601	\$4,749	1,659	2,266	12,203,253	\$5,386	N	2,470	13,289,582	\$5,865	N	\$479	\$496
ROCKSPRINGS ISD	069901	1.0001	1.0400	1.0601	\$6,249	302	637	4,386,198	\$6,886	Y	657	4,487,565	\$7,045	Y	\$159	\$100
ROCKWALL ISD	199901	1.0001	1.0400	1.0601	\$5,759	14,889	17,713	112,958,125	\$6,377	N	18,494	114,645,739	\$6,472	N	\$95	\$100
ROGERS ISD	014907	0.9834	1.0400	1.0434	\$4,634	783	1,208	6,367,572	\$5,273	N	1,229	6,677,920	\$5,530	N	\$257	\$263
ROMA ISD	214903	1.0001	1.1700	1.1700	\$4,690	6,013	8,575	48,048,109	\$5,603	N	9,144	48,958,708	\$5,709	N	\$106	\$106
ROOSEVELT ISD	152908	1.0001	1.0600	1.0601	\$4,713	1,068	1,709	9,088,511	\$5,319	N	1,738	9,259,293	\$5,419	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
ROPES ISD	110905	1.0001	1.0400	1.0601	\$4,788	316	540	2,938,913	\$5,441	N	553	2,980,589	\$5,518	N	\$77	\$100
ROSCOE ISD	177901	1.0001	1.1700	1.1700	\$4,872	302	518	2,993,954	\$5,778	N	527	3,045,773	\$5,878	N	\$100	\$100
ROSEBUD-LOTT ISD	073905	0.6703	0.8204	0.8204	\$4,321	659	1,266	6,600,516	\$5,213	N	1,288	6,727,131	\$5,313	N	\$100	\$100
ROTAN ISD	076904	1.0001	1.0400	1.0601	\$4,497	325	681	3,472,460	\$5,100	N	695	3,685,679	\$5,413	N	\$313	\$336
ROUND ROCK ISD	246909	0.9979	1.0171	1.0579	\$5,604	41,046	49,736	310,601,957	\$6,245	N	51,768	314,817,999	\$6,330	N	\$85	\$100
ROUND TOP-CARMINE ISD	075908	1.0001	1.0400	1.0601	\$5,838	192	308	2,113,190	\$6,870	Y	313	2,106,902	\$6,850	Y	(\$20)	\$101
ROXTON ISD	139908	1.0001	1.0400	1.0601	\$4,521	180	323	1,670,216	\$5,171	N	329	1,738,460	\$5,382	N	\$211	\$234
ROYAL ISD	237905	1.0001	1.0400	1.0601	\$5,064	1,888	2,796	15,762,105	\$5,637	N	2,936	16,009,123	\$5,725	N	\$88	\$100
ROYSE CITY ISD	199902	0.9300	1.0400	1.0400	\$5,086	5,245	6,528	38,044,925	\$5,828	N	6,752	38,697,727	\$5,928	N	\$100	\$100
RULE ISD	104903	1.0001	1.1700	1.1700	\$4,489	140	262	1,433,191	\$5,472	N	266	1,515,618	\$5,787	N	\$315	\$315
RUNGE ISD	128903	1.0001	1.0400	1.0601	\$4,873	279	484	2,652,756	\$5,483	N	494	2,692,060	\$5,564	N	\$81	\$100
RUSK ISD	037907	1.0001	1.0400	1.0601	\$4,605	1,951	2,665	13,971,944	\$5,243	N	2,718	14,794,905	\$5,551	N	\$309	\$332
S AND S CONS ISD	091914	0.9970	1.0400	1.0570	\$4,970	782	1,200	6,699,297	\$5,584	N	1,229	6,802,192	\$5,670	N	\$86	\$100
SABINAL ISD	232902	0.7480	0.8220	0.8220	\$4,550	441	913	4,741,044	\$5,195	N	938	4,832,302	\$5,295	N	\$100	\$100
SABINE ISD	092906	1.0001	1.0400	1.0601	\$5,175	1,191	1,650	9,637,884	\$5,842	N	1,679	9,776,820	\$5,926	N	\$84	\$100
SABINE PASS ISD	123913	1.0001	1.0401	1.0601	\$6,620	280	519	4,056,265	\$7,808	Y	536	4,061,746	\$7,819	Y	\$11	\$184
SAINT JO ISD	169911	1.0001	1.1700	1.1700	\$5,160	239	412	2,557,368	\$6,211	N	419	2,598,540	\$6,311	N	\$100	\$100
SALADO ISD	014908	0.9480	1.0400	1.0400	\$5,090	1,267	1,695	9,572,900	\$5,648	N	1,724	9,742,377	\$5,748	N	\$100	\$100
SALTILLO ISD	112909	0.8600	1.0405	1.0405	\$4,496	249	460	2,516,690	\$5,473	N	466	2,562,670	\$5,573	N	\$100	\$100
SAM RAYBURN ISD	074917	0.9454	1.1700	1.1700	\$4,569	423	704	4,151,862	\$5,895	N	719	4,342,432	\$6,165	N	\$271	\$271
SAMNORWOOD ISD	044904	0.8900	1.0400	1.0400	\$4,612	73	169	946,303	\$5,583	N	174	963,251	\$5,683	N	\$100	\$100
SAN ANGELO ISD	226903	1.0001	1.0400	1.0601	\$4,609	13,970	18,029	94,424,122	\$5,237	N	18,527	98,639,095	\$5,471	N	\$234	\$256
SAN ANTONIO ISD	015907	1.0001	1.0400	1.0601	\$4,693	47,731	67,877	360,006,285	\$5,304	N	71,090	377,545,939	\$5,562	N	\$258	\$279
SAN AUGUSTINE ISD	203901	1.0001	1.0400	1.0601	\$4,438	784	1,321	6,692,654	\$5,065	N	1,349	7,111,640	\$5,383	N	\$317	\$340
SAN BENITO CONS ISD	031912	0.9634	1.0400	1.0400	\$4,579	10,543	15,008	78,696,263	\$5,244	N	15,909	80,970,754	\$5,395	N	\$152	\$152
SAN DIEGO ISD	066902	1.0001	1.0400	1.0601	\$4,737	1,103	1,893	9,967,518	\$5,267	N	1,970	10,569,950	\$5,585	N	\$318	\$340
SAN ELIZARIO ISD	071904	1.0001	1.0400	1.0601	\$4,451	3,894	5,515	27,816,973	\$5,043	N	5,777	30,163,218	\$5,469	N	\$425	\$446
SAN FELIPE-DEL RIO CONS ISD	233901	0.9600	1.0400	1.0400	\$4,274	9,331	12,731	62,866,775	\$4,938	N	13,292	68,865,469	\$5,409	N	\$471	\$471
SAN ISIDRO ISD	214902	1.0001	1.0400	1.0601	\$5,993	269	517	3,401,315	\$6,573	Y	539	3,454,054	\$6,675	Y	\$102	\$100
SAN MARCOS CONS ISD	105902	1.0001	1.0400	1.0601	\$5,425	6,891	9,070	54,942,900	\$6,058	N	9,381	55,747,966	\$6,147	N	\$89	\$100
SAN PERLITA ISD	245904	1.0001	1.0400	1.0601	\$4,486	271	592	2,973,205	\$5,023	N	620	3,101,219	\$5,239	N	\$216	\$236
SAN SABA ISD	206901	0.9734	1.0400	1.0400	\$4,549	610	1,142	5,925,882	\$5,189	N	1,150	6,040,083	\$5,289	N	\$100	\$100
SAN VICENTE ISD	022903	0.8200	1.0400	1.0400	\$4,353	24	127	677,793	\$5,334	N	131	690,499	\$5,434	N	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
SANDS CISD	058909	1.0001	1.0400	1.0601	\$6,221	210	390	2,660,422	\$6,824	Y	401	2,701,316	\$6,928	Y	\$105	\$100
SANFORD ISD	117903	0.9267	1.0400	1.0400	\$4,394	755	1,206	6,282,955	\$5,212	N	1,235	6,403,513	\$5,312	N	\$100	\$100
SANGER ISD	061908	1.0001	1.0400	1.0601	\$4,946	2,525	3,327	18,622,760	\$5,598	N	3,430	18,899,117	\$5,681	N	\$83	\$100
SANTA ANNA ISD	042903	1.0001	1.0400	1.0601	\$4,711	275	564	2,977,332	\$5,278	N	570	3,040,410	\$5,389	N	\$112	\$136
SANTA FE ISD	084909	0.9667	1.0400	1.0400	\$4,645	4,198	5,341	28,477,363	\$5,332	N	5,577	29,666,719	\$5,555	N	\$223	\$223
SANTA GERTRUDIS ISD	137904	1.0001	1.0400	1.0601	\$6,985	382	644	4,927,457	\$7,649	N	664	5,004,908	\$7,769	N	\$120	\$100
SANTA MARIA ISD	031913	1.0001	1.0400	1.0601	\$4,317	631	1,089	5,340,539	\$4,906	N	1,144	5,842,758	\$5,367	N	\$461	\$481
SANTA ROSA ISD	031914	0.9734	1.0400	1.0400	\$4,492	1,106	1,783	9,132,183	\$5,122	N	1,873	9,600,873	\$5,385	N	\$263	\$263
SANTO ISD	182904	1.0001	1.0400	1.0601	\$4,712	449	702	3,733,429	\$5,315	N	715	3,787,658	\$5,392	N	\$77	\$100
SAVOY ISD	074911	1.0001	1.0400	1.0601	\$4,554	261	459	2,383,704	\$5,198	N	468	2,535,565	\$5,529	N	\$331	\$354
SCHERTZ-CIBOLO-U CITY ISD	094902	1.0001	1.0400	1.0601	\$5,121	12,562	15,254	87,422,106	\$5,731	N	15,727	88,690,553	\$5,814	N	\$83	\$100
SCHLEICHER ISD	207901	1.0001	1.1700	1.1700	\$5,378	591	1,052	6,659,171	\$6,330	Y	1,070	6,764,378	\$6,430	N	\$100	\$100
SCHULENBURG ISD	075903	0.9434	1.0400	1.0400	\$4,761	676	1,080	5,946,254	\$5,508	N	1,102	6,054,210	\$5,608	N	\$100	\$100
SCURRY-ROSSER ISD	129910	1.0001	1.0401	1.0601	\$4,492	888	1,371	6,993,237	\$5,100	N	1,405	7,660,487	\$5,586	N	\$487	\$529
SEAGRAVES ISD	083901	0.8534	1.0000	1.0000	\$6,348	613	1,065	7,748,286	\$7,274	N	1,109	7,854,800	\$7,374	N	\$100	\$100
SEALY ISD	008902	0.9200	0.9800	0.9800	\$4,947	2,526	3,632	20,224,651	\$5,568	N	3,793	20,587,800	\$5,668	N	\$100	\$100
SEGUIN ISD	094901	1.0001	1.0400	1.0601	\$4,811	6,890	9,335	50,751,841	\$5,437	N	9,624	52,121,706	\$5,583	N	\$147	\$169
SEMINOLE ISD	083903	0.6734	0.7400	0.7400	\$5,446	2,174	2,840	19,860,538	\$6,993	Y	3,159	20,144,561	\$7,093	Y	\$100	\$100
SEYMOUR ISD	012901	1.0001	1.0400	1.0601	\$4,825	535	962	5,218,668	\$5,427	N	985	5,298,161	\$5,510	N	\$83	\$100
SHALLOWATER ISD	152909	1.0001	1.1700	1.1700	\$4,741	1,357	1,872	10,765,327	\$5,750	N	1,899	10,952,559	\$5,850	N	\$100	\$100
SHAMROCK ISD	242902	0.9867	1.0400	1.0467	\$4,910	247	481	2,685,725	\$5,587	N	492	2,731,650	\$5,683	N	\$96	\$100
SHARYLAND ISD	108911	0.9834	1.0400	1.0434	\$4,969	10,085	12,921	71,898,058	\$5,565	N	13,532	73,150,731	\$5,662	N	\$97	\$100
SHELBYVILLE ISD	210903	0.8852	1.1100	1.1100	\$5,023	700	1,133	7,002,091	\$6,179	N	1,153	7,115,419	\$6,279	N	\$100	\$100
SHELDON ISD	101924	1.0001	1.0400	1.0601	\$6,180	6,217	8,280	56,191,638	\$6,786	Y	8,672	57,050,702	\$6,890	N	\$104	\$100
SHEPHERD ISD	204904	0.9467	1.0200	1.0200	\$4,458	1,671	2,400	12,312,731	\$5,130	N	2,474	12,574,780	\$5,239	N	\$109	\$109
SHERMAN ISD	091906	1.0001	1.0400	1.0601	\$4,788	6,010	7,859	42,682,797	\$5,431	N	8,154	43,320,409	\$5,513	N	\$81	\$100
SHINER ISD	143903	1.0001	1.0400	1.0601	\$4,792	541	877	4,717,268	\$5,381	N	898	4,785,043	\$5,458	N	\$77	\$100
SIDNEY ISD	047905	0.8800	1.0400	1.0400	\$4,383	141	244	1,327,547	\$5,439	N	248	1,425,002	\$5,838	N	\$399	\$399
SIERRA BLANCA ISD	115902	1.0001	1.0400	1.0601	\$4,654	149	312	1,637,186	\$5,240	N	323	1,719,030	\$5,502	N	\$262	\$284
SILSBEE ISD	100904	1.0001	1.1700	1.1700	\$4,733	2,624	3,645	20,960,334	\$5,751	N	3,757	21,670,029	\$5,946	N	\$195	\$195
SILVERTON ISD	023902	0.9067	1.0400	1.0400	\$4,781	146	283	1,616,363	\$5,709	N	287	1,644,674	\$5,809	N	\$100	\$100
SIMMS ISD	019909	0.8820	1.0288	1.0288	\$4,859	562	986	5,652,399	\$5,731	N	997	5,751,021	\$5,831	N	\$100	\$100
SINTON ISD	205906	1.0001	1.1700	1.1700	\$4,569	1,976	2,887	15,901,972	\$5,508	N	2,989	16,338,729	\$5,660	N	\$151	\$151

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FISCAL YEAR 2011

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							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
SIVELLS BEND ISD	049909	0.8467	0.9624	0.9624	\$5,210	62	121	745,873	\$6,174	Y	124	757,954	\$6,274	Y	\$100	\$100
SKIDMORE-TYNAN ISD	013905	1.0001	1.1000	1.1000	\$4,650	675	1,074	5,796,877	\$5,397	N	1,100	5,923,402	\$5,514	N	\$118	\$118
SLATON ISD	152903	1.0001	1.1700	1.1700	\$4,584	1,175	1,785	10,002,916	\$5,605	N	1,828	10,551,952	\$5,912	N	\$308	\$308
SLIDELL ISD	249908	0.8877	1.0400	1.0400	\$5,754	210	378	2,540,830	\$6,716	Y	391	2,578,664	\$6,816	Y	\$100	\$100
SLOCUM ISD	001909	0.8582	0.9380	0.9380	\$4,462	361	627	3,220,246	\$5,135	N	634	3,282,961	\$5,235	N	\$100	\$100
SMITHVILLE ISD	011904	1.0001	1.0400	1.0601	\$4,771	1,448	2,041	11,060,743	\$5,418	N	2,098	11,233,361	\$5,503	N	\$85	\$100
SMYER ISD	110906	1.0001	1.1700	1.1700	\$4,768	305	512	2,947,179	\$5,761	N	519	2,998,332	\$5,861	N	\$100	\$100
SNOOK ISD	026903	1.0001	1.0400	1.0601	\$4,972	438	733	4,124,327	\$5,625	N	756	4,183,895	\$5,707	N	\$81	\$100
SNYDER ISD	208902	1.0001	1.0400	1.0601	\$7,104	2,604	3,405	26,822,461	\$7,877	Y	3,757	27,067,692	\$7,950	Y	\$72	\$100
SOCORRO ISD	071909	0.9056	0.9656	0.9656	\$4,623	40,001	54,345	283,836,143	\$5,223	N	57,093	289,270,131	\$5,323	N	\$100	\$100
SOMERSET ISD	015909	1.0001	1.0400	1.0601	\$4,751	3,280	4,651	24,988,670	\$5,373	N	4,779	26,015,036	\$5,593	N	\$221	\$245
SOMERVILLE ISD	026902	1.0001	1.0400	1.0601	\$4,831	367	650	3,566,222	\$5,484	N	670	3,621,019	\$5,568	N	\$84	\$100
SONORA ISD	218901	1.0001	1.0400	1.0601	\$7,049	939	1,550	12,420,078	\$8,012	Y	1,593	12,433,657	\$8,021	Y	\$9	\$100
SOUTH SAN ANTONIO ISD	015908	1.0001	1.0400	1.0601	\$4,624	8,868	12,337	64,678,085	\$5,243	N	12,921	68,481,009	\$5,551	N	\$308	\$329
SOUTHLAND ISD	085903	1.0001	1.0400	1.0601	\$4,829	107	257	1,408,878	\$5,481	N	264	1,428,715	\$5,558	N	\$77	\$100
SOUTHSIDE ISD	015917	1.0001	1.0400	1.0601	\$4,568	4,880	6,724	34,457,629	\$5,125	N	6,954	35,031,446	\$5,210	N	\$85	\$100
SOUTHWEST ISD	015912	1.0001	1.0400	1.0601	\$5,015	10,500	14,362	80,574,932	\$5,610	N	14,902	81,738,382	\$5,691	N	\$81	\$100
SPEARMAN ISD	098904	1.0001	1.0400	1.0601	\$5,541	772	1,349	8,280,642	\$6,140	N	1,386	8,404,305	\$6,231	N	\$92	\$100
SPLENDORA ISD	170907	1.0001	1.0400	1.0601	\$4,653	3,160	4,295	22,692,101	\$5,284	N	4,470	24,460,506	\$5,695	N	\$412	\$453
SPRING BRANCH ISD	101920	1.0501	1.0900	1.1101	\$5,270	29,431	39,426	232,508,885	\$5,897	Y	41,545	238,403,390	\$6,047	N	\$150	\$100
SPRING CREEK ISD	117907	0.7907	1.0400	1.0400	\$4,321	73	131	716,711	\$5,483	N	134	729,781	\$5,583	N	\$100	\$100
SPRING HILL ISD	092907	1.0001	1.0400	1.0601	\$4,390	1,825	2,315	11,606,725	\$5,013	N	2,376	12,477,275	\$5,389	N	\$376	\$398
SPRING ISD	101919	1.0001	1.0400	1.0601	\$4,830	33,639	44,798	242,272,431	\$5,408	N	47,206	255,907,785	\$5,712	N	\$304	\$344
SPRINGLAKE-EARTH ISD	140907	0.9867	1.0401	1.0467	\$4,705	355	613	3,268,851	\$5,333	N	628	3,325,571	\$5,425	N	\$93	\$100
SPRINGTOWN ISD	184902	1.0001	1.0400	1.0601	\$4,794	3,342	4,546	24,545,481	\$5,399	N	4,717	24,941,697	\$5,486	N	\$87	\$100
SPUR ISD	063903	1.0001	1.0400	1.0601	\$6,234	250	497	3,433,762	\$6,908	Y	507	3,480,322	\$7,001	Y	\$94	\$100
SPURGER ISD	229905	1.0001	1.0400	1.0601	\$4,680	360	603	3,193,366	\$5,294	N	612	3,240,850	\$5,373	N	\$79	\$100
STAFFORD MSD	079910	0.9934	1.0401	1.0534	\$5,083	2,795	3,570	20,480,171	\$5,736	Y	3,926	21,405,331	\$5,996	Y	\$259	\$278
STAMFORD ISD	127906	1.0001	1.1700	1.1700	\$4,492	576	961	5,319,682	\$5,536	N	974	5,606,117	\$5,834	N	\$298	\$298
STANTON ISD	156902	0.9134	0.9700	0.9734	\$5,838	679	1,224	7,887,704	\$6,445	Y	1,262	8,011,735	\$6,547	N	\$101	\$100
STAR ISD	167903	0.7767	0.9855	0.9855	\$3,613	50	157	775,200	\$4,937	N	159	905,490	\$5,767	N	\$830	\$830
STEPHENVILLE ISD	072903	1.0001	1.0400	1.0601	\$4,871	3,639	4,639	25,438,748	\$5,484	N	4,767	25,802,974	\$5,562	N	\$79	\$100
STERLING CITY ISD	216901	1.0001	1.0400	1.0601	\$6,408	178	352	3,216,375	\$9,130	Y	360	3,207,864	\$9,106	Y	(\$24)	\$643

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
STOCKDALE ISD	247906	0.9867	1.0400	1.0467	\$4,749	748	1,176	6,290,228	\$5,350	N	1,204	6,400,349	\$5,444	N	\$94	\$100
STRATFORD ISD	211902	0.9467	1.0400	1.0400	\$5,321	577	1,048	6,316,368	\$6,025	N	1,077	6,421,211	\$6,125	N	\$100	\$100
STRAWN ISD	182905	0.9591	1.0400	1.0400	\$4,703	172	300	1,617,354	\$5,386	N	307	1,647,383	\$5,486	N	\$100	\$100
SUDAN ISD	140908	0.8447	0.9460	0.9460	\$5,469	359	728	4,563,646	\$6,272	N	743	4,636,404	\$6,372	N	\$100	\$100
SULPHUR BLUFF ISD	112910	0.9042	1.0400	1.0400	\$4,357	210	364	1,890,150	\$5,199	N	367	1,926,509	\$5,299	N	\$100	\$100
SULPHUR SPRINGS ISD	112901	0.9504	1.0400	1.0400	\$4,680	3,690	4,940	26,751,743	\$5,415	N	5,043	27,245,741	\$5,515	N	\$100	\$100
SUNDOWN ISD	110907	1.0001	1.0000	1.0600	\$12,149	583	899	12,226,731	\$13,604	Y	917	12,233,608	\$13,612	Y	\$8	\$440
SUNNYVALE ISD	057919	0.9640	1.0240	1.0240	\$5,973	1,143	1,448	9,390,407	\$6,487	Y	1,488	9,535,188	\$6,587	N	\$100	\$100
SUNRAY ISD	171902	0.9773	1.0400	1.0400	\$5,636	535	879	5,520,830	\$6,281	Y	894	5,608,731	\$6,381	N	\$100	\$100
SWEENEY ISD	020906	1.0001	1.0400	1.0601	\$5,433	1,748	2,232	13,771,563	\$6,169	Y	2,550	14,010,963	\$6,277	Y	\$107	\$146
SWEET HOME ISD	143905	0.9867	1.0400	1.0467	\$5,148	108	168	949,621	\$5,658	Y	172	966,058	\$5,756	N	\$98	\$100
SWEETWATER ISD	177902	1.0001	1.0400	1.0601	\$4,760	2,129	3,035	16,421,275	\$5,410	N	3,109	16,658,748	\$5,489	N	\$78	\$100
TAFT ISD	205907	1.0001	1.1700	1.1700	\$4,727	1,138	1,870	10,711,488	\$5,728	N	1,934	10,969,780	\$5,866	N	\$138	\$138
TAHOKA ISD	153904	1.0001	1.0400	1.0601	\$4,542	500	966	4,995,443	\$5,174	N	989	5,171,058	\$5,355	N	\$182	\$204
TARKINGTON ISD	146907	1.0001	1.0400	1.0601	\$4,402	1,923	2,549	12,749,087	\$5,002	N	2,654	13,168,991	\$5,167	N	\$165	\$184
TATUM ISD	201910	0.8867	0.7400	0.8000	\$5,339	1,406	1,895	10,580,199	\$5,583	Y	1,962	11,477,368	\$6,057	Y	\$473	\$100
TAYLOR ISD	246911	1.0001	1.0400	1.0601	\$4,669	3,067	4,205	22,410,336	\$5,329	N	4,321	23,145,068	\$5,504	N	\$175	\$197
TEAGUE ISD	081904	1.0001	1.0400	1.0601	\$6,604	1,152	1,628	12,357,800	\$7,590	Y	1,657	12,440,184	\$7,641	Y	\$51	\$151
TEMPLE ISD	014909	1.0001	1.0400	1.0601	\$4,692	7,862	10,255	54,698,576	\$5,334	N	10,572	56,522,229	\$5,512	N	\$178	\$200
TENAHA ISD	210904	1.0001	1.0400	1.0601	\$5,520	446	819	4,978,230	\$6,075	N	831	5,055,708	\$6,170	N	\$95	\$100
TERLINGUA CSD	022004	0.8667	1.0400	1.0400	\$4,728	94	267	1,532,958	\$5,743	N	276	1,592,043	\$5,964	N	\$221	\$221
TERRELL COUNTY ISD	222901	0.9467	1.0400	1.0400	\$7,427	140	281	2,776,586	\$9,880	Y	290	2,804,688	\$9,980	Y	\$100	\$100
TERRELL ISD	129906	1.0001	1.0400	1.0601	\$4,782	4,163	5,865	31,726,521	\$5,409	N	6,066	32,874,191	\$5,605	N	\$196	\$218
TEXARKANA ISD	019907	1.0001	1.1700	1.1700	\$4,757	6,193	8,244	47,414,027	\$5,752	N	8,416	48,238,387	\$5,852	N	\$100	\$100
TEXAS CITY ISD	084906	1.0001	1.0400	1.0601	\$5,706	5,325	7,053	45,406,210	\$6,438	Y	7,421	45,876,604	\$6,504	Y	\$67	\$100
TEXHOMA ISD	211901	0.9410	1.0400	1.0400	\$5,818	105	226	1,513,743	\$6,703	Y	233	1,536,327	\$6,803	Y	\$100	\$100
TEXLINE ISD	056902	0.9867	1.1700	1.1700	\$4,693	151	306	1,736,158	\$5,683	N	314	1,824,735	\$5,973	N	\$290	\$290
THORNDALE ISD	166905	0.9600	1.1700	1.1700	\$4,550	546	901	5,090,562	\$5,647	N	920	5,242,471	\$5,816	N	\$169	\$169
THRALL ISD	246912	1.0001	1.0400	1.0601	\$4,673	649	976	5,119,060	\$5,247	N	996	5,226,008	\$5,356	N	\$110	\$132
THREE RIVERS ISD	149902	0.9633	1.0400	1.0400	\$5,474	545	1,000	6,174,328	\$6,172	Y	1,018	6,274,373	\$6,272	Y	\$100	\$100
THREE WAY ISD	072901	0.8400	1.0400	1.0400	\$4,720	50	108	628,228	\$5,834	N	110	638,997	\$5,934	N	\$100	\$100
THROCKMORTON ISD	224901	1.0001	1.0400	1.0601	\$5,140	200	412	2,366,366	\$5,749	N	422	2,400,849	\$5,833	N	\$84	\$100
TIDEHAVEN ISD	158902	0.8863	0.9747	0.9747	\$5,388	743	1,296	7,915,479	\$6,109	Y	1,336	8,045,043	\$6,209	Y	\$100	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

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							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
TIMPSON ISD	210905	1.0001	1.1700	1.1700	\$5,567	565	945	6,182,759	\$6,544	N	958	6,277,237	\$6,644	N	\$100	\$100
TIOGA ISD	091907	0.9667	1.0400	1.0400	\$5,278	139	242	1,419,967	\$5,872	N	248	1,444,147	\$5,972	N	\$100	\$100
TOLAR ISD	111903	1.0001	1.0400	1.0601	\$5,035	597	927	5,222,380	\$5,636	N	940	5,301,475	\$5,721	N	\$85	\$100
TOM BEAN ISD	091918	0.9397	1.0400	1.0400	\$4,661	770	1,210	6,559,560	\$5,419	N	1,244	6,680,607	\$5,519	N	\$100	\$100
TOMBALL ISD	101921	0.9600	1.0100	1.0200	\$5,783	9,244	11,081	71,140,102	\$6,420	N	11,606	72,251,956	\$6,520	N	\$100	\$100
TORNILLO ISD	071908	1.0001	1.0900	1.0900	\$4,728	1,212	1,806	9,711,925	\$5,377	N	1,886	9,892,542	\$5,477	N	\$100	\$100
TRENT ISD	221905	1.0001	1.1700	1.1700	\$4,660	188	321	1,804,031	\$5,627	N	326	1,841,125	\$5,742	N	\$116	\$116
TRENTON ISD	074912	0.9267	1.0400	1.0400	\$4,625	546	890	4,828,277	\$5,425	N	909	4,917,277	\$5,525	N	\$100	\$100
TRINIDAD ISD	107907	1.0001	1.0400	1.0601	\$4,716	180	321	1,721,340	\$5,358	N	326	1,746,589	\$5,436	N	\$79	\$100
TRINITY ISD	228903	1.0001	1.0400	1.0601	\$4,461	1,022	1,607	8,089,181	\$5,035	N	1,635	8,221,937	\$5,117	N	\$83	\$100
TROUP ISD	212904	0.8634	0.9830	0.9830	\$5,698	985	1,422	9,275,216	\$6,522	N	1,442	9,417,427	\$6,622	N	\$100	\$100
TROY ISD	014910	0.9934	1.0400	1.0534	\$4,579	1,230	1,713	8,917,117	\$5,206	N	1,737	9,300,344	\$5,430	N	\$224	\$240
TULIA ISD	219903	0.9667	1.1600	1.1600	\$4,530	872	1,532	8,536,978	\$5,574	N	1,574	8,759,699	\$5,719	N	\$145	\$145
TULOSO-MIDWAY ISD	178912	1.0001	1.0400	1.0601	\$4,681	3,158	4,101	21,799,320	\$5,316	N	4,472	24,045,376	\$5,864	N	\$548	\$564
TURKEY-QUITAQUE ISD	096905	0.9200	1.0400	1.0400	\$4,273	170	352	1,814,431	\$5,155	N	357	1,978,480	\$5,621	N	\$466	\$466
TYLER ISD	212905	0.9497	1.0247	1.0247	\$4,817	17,200	22,680	124,688,797	\$5,498	N	23,458	126,956,817	\$5,598	N	\$100	\$100
UNION GROVE ISD	230908	0.9634	1.1700	1.1700	\$5,094	737	1,080	6,703,976	\$6,205	N	1,103	6,812,022	\$6,305	N	\$100	\$100
UNION HILL ISD	230904	1.0001	1.0401	1.0601	\$4,794	210	376	2,064,100	\$5,495	N	383	2,092,911	\$5,571	N	\$77	\$100
UNITED ISD	240903	0.9200	1.0300	1.0300	\$4,775	40,489	56,616	313,170,576	\$5,532	N	59,296	318,832,148	\$5,632	N	\$100	\$100
UTOPIA ISD	232904	0.9334	1.0400	1.0400	\$5,436	199	391	2,406,842	\$6,153	N	401	2,445,959	\$6,253	N	\$100	\$100
UVALDE CONS ISD	232903	0.9248	1.0401	1.0401	\$4,500	4,393	6,083	32,318,291	\$5,313	N	6,331	32,926,580	\$5,413	N	\$100	\$100
VALENTINE ISD	122902	0.8734	0.9100	0.9334	\$4,720	38	230	1,200,874	\$5,212	N	238	1,222,081	\$5,304	N	\$92	\$100
VALLEY MILLS ISD	018904	1.0001	1.0400	1.0601	\$4,674	573	947	4,987,314	\$5,268	N	960	5,172,473	\$5,464	N	\$196	\$219
VALLEY VIEW ISD (Cooke)	049903	1.0001	1.0400	1.0601	\$4,688	657	1,040	5,514,917	\$5,304	N	1,065	5,724,369	\$5,506	N	\$201	\$224
VALLEY VIEW ISD (Hidalgo)	108916	0.9501	1.0400	1.0400	\$4,697	5,249	7,411	39,499,267	\$5,330	N	7,809	40,240,383	\$5,430	N	\$100	\$100
VAN ALSTYNE ISD	091908	1.0001	1.1200	1.1200	\$4,696	1,390	1,824	10,074,722	\$5,525	N	1,868	10,257,076	\$5,625	N	\$100	\$100
VAN ISD	234906	1.0001	1.1700	1.1700	\$4,631	2,139	2,898	16,234,463	\$5,603	N	2,938	16,529,525	\$5,705	N	\$102	\$102
VAN VLECK ISD	158906	0.9384	0.9819	0.9984	\$5,037	803	1,450	8,223,609	\$5,671	N	1,505	8,353,482	\$5,760	N	\$90	\$100
VEGA ISD	180902	0.9334	1.0400	1.0400	\$4,695	282	539	2,936,636	\$5,452	N	546	2,990,500	\$5,552	N	\$100	\$100
VENUS ISD	126908	1.0001	1.0400	1.0601	\$4,892	1,579	2,356	12,953,534	\$5,497	N	2,422	13,136,664	\$5,575	N	\$78	\$100
VERIBEST ISD	226908	1.0001	1.1700	1.1700	\$4,545	227	413	2,275,513	\$5,514	N	420	2,425,342	\$5,877	N	\$363	\$363
VERNON ISD	244903	1.0001	1.0400	1.0601	\$5,170	2,035	2,929	16,993,758	\$5,803	N	3,019	17,241,805	\$5,887	N	\$85	\$100
VICTORIA ISD	235902	0.9707	1.0300	1.0307	\$4,601	12,200	15,906	83,337,633	\$5,239	N	16,451	86,089,718	\$5,412	N	\$173	\$174

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FISCAL YEAR 2011

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							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
VIDOR ISD	181907	1.0001	1.1250	1.1250	\$4,571	4,530	6,280	34,052,836	\$5,422	N	6,495	36,201,611	\$5,765	N	\$342	\$342
VYSEHRAD ISD	143904	0.8534	0.9400	0.9400	\$5,577	96	156	975,604	\$6,238	N	160	991,244	\$6,338	N	\$100	\$100
WACO ISD	161914	0.9638	1.0401	1.0401	\$4,612	13,758	19,035	100,396,778	\$5,274	N	19,750	102,300,270	\$5,374	N	\$100	\$100
WAELEDER ISD	089905	0.9734	1.0400	1.0400	\$4,804	215	387	2,092,133	\$5,411	N	396	2,130,797	\$5,511	N	\$100	\$100
WALCOTT ISD	059902	0.6505	0.7250	0.7250	\$4,839	139	275	1,478,842	\$5,380	N	280	1,506,331	\$5,480	N	\$100	\$100
WALL ISD	226906	1.0001	1.0400	1.0601	\$5,422	981	1,516	9,253,991	\$6,105	N	1,542	9,389,776	\$6,195	N	\$90	\$100
WALLER ISD	237904	1.0001	1.0400	1.0601	\$5,038	4,961	6,540	37,052,804	\$5,665	N	6,850	37,570,260	\$5,744	N	\$79	\$100
WALNUT BEND ISD	049908	1.0001	1.0400	1.0601	\$5,418	63	127	754,638	\$5,963	N	130	769,724	\$6,082	N	\$119	\$100
WALNUT SPRINGS ISD	018905	0.7667	0.8999	0.8999	\$4,270	169	321	1,642,142	\$5,108	N	326	1,674,291	\$5,208	N	\$100	\$100
WARREN ISD	229904	1.0001	1.0400	1.0601	\$4,993	1,151	1,650	9,265,853	\$5,615	N	1,673	9,403,837	\$5,699	N	\$84	\$100
WASKOM ISD	102903	1.0001	1.0400	1.0601	\$5,099	662	1,111	6,376,554	\$5,741	N	1,126	6,474,433	\$5,830	N	\$88	\$100
WATER VALLEY ISD	226905	1.0001	1.0400	1.0601	\$4,851	315	666	3,641,036	\$5,466	N	673	3,691,171	\$5,541	N	\$75	\$136
WAXAHACHIE ISD	070912	0.9906	1.0400	1.0506	\$5,201	6,404	8,292	48,246,789	\$5,819	N	8,603	49,026,435	\$5,913	N	\$94	\$100
WEATHERFORD ISD	184903	1.0001	1.0400	1.0601	\$5,081	7,130	8,904	50,749,549	\$5,699	N	9,268	51,484,642	\$5,782	N	\$83	\$100
WEBB CISD	240904	0.7667	0.8203	0.8267	\$10,639	314	640	8,020,597	\$12,540	Y	655	8,044,253	\$12,577	Y	\$37	\$119
WEIMAR ISD	045905	0.8981	1.0400	1.0400	\$4,891	524	849	4,913,948	\$5,791	N	869	4,998,803	\$5,891	N	\$100	\$100
WELLINGTON ISD	044902	0.9067	1.0200	1.0200	\$4,435	505	990	5,139,362	\$5,192	N	1,017	5,238,347	\$5,292	N	\$100	\$100
WELLMAN-UNION CONS ISD	223904	1.0001	1.1200	1.1200	\$5,279	215	361	2,189,012	\$6,064	N	370	2,225,109	\$6,164	N	\$100	\$100
WELLS ISD	037909	1.0001	1.0400	1.0601	\$4,384	331	569	2,751,668	\$4,832	N	575	3,126,760	\$5,491	N	\$659	\$719
WESLACO ISD	108913	0.9307	1.0107	1.0107	\$4,556	15,862	22,762	118,911,190	\$5,224	N	24,200	122,565,368	\$5,385	N	\$161	\$161
WEST HARDIN COUNTY CONS	100908	1.0001	1.0400	1.0601	\$4,667	487	823	4,359,360	\$5,298	N	846	4,426,082	\$5,379	N	\$81	\$100
WEST ISD	161916	1.0001	1.0401	1.0601	\$4,995	1,425	2,074	11,766,520	\$5,675	N	2,110	11,925,742	\$5,751	N	\$77	\$100
WEST ORANGE-COVE CISD	181906	0.9972	1.0401	1.0572	\$4,828	2,351	3,227	17,610,438	\$5,457	Y	3,587	19,069,311	\$5,909	N	\$452	\$464
WEST OSO ISD	178915	1.0001	1.0400	1.0601	\$4,675	1,942	2,994	15,775,878	\$5,270	N	3,125	16,345,795	\$5,460	N	\$190	\$211
WEST RUSK ISD	201914	1.0001	1.0400	1.0601	\$5,563	798	1,258	7,791,384	\$6,194	N	1,280	7,948,628	\$6,319	N	\$125	\$100
WEST SABINE ISD	202905	0.9000	1.0360	1.0360	\$4,276	596	983	5,035,320	\$5,121	N	1,000	5,223,141	\$5,312	N	\$191	\$191
WESTBROOK ISD	168903	0.9667	1.0000	1.0267	\$12,725	196	328	4,567,816	\$13,924	Y	337	4,582,685	\$13,970	Y	\$45	\$100
WESTHOFF ISD	062905	0.9131	1.0400	1.0400	\$4,780	33	63	353,476	\$5,620	N	65	359,765	\$5,720	N	\$100	\$100
WESTPHALIA ISD	073904	0.8200	0.9000	0.9000	\$3,990	135	203	935,563	\$4,608	N	207	955,867	\$4,708	N	\$100	\$100
WESTWOOD ISD	001908	0.8914	1.0400	1.0400	\$4,438	1,561	2,174	11,582,311	\$5,329	N	2,211	11,799,670	\$5,429	N	\$100	\$100
WHARTON ISD	241904	0.9900	1.0400	1.0500	\$4,835	2,001	2,928	16,077,266	\$5,490	N	3,038	16,338,164	\$5,579	N	\$89	\$100
WHEELER ISD	242903	1.0001	1.0400	1.0601	\$5,744	350	552	3,530,866	\$6,391	Y	564	3,584,782	\$6,488	N	\$98	\$100
WHITE DEER ISD	033904	0.9934	1.0400	1.0534	\$5,721	376	609	3,919,124	\$6,433	Y	622	3,969,164	\$6,515	Y	\$82	\$100

Revenue Comparison for all Districts between Current Law (Model 379) and Model 414

FISCAL YEAR 2011

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 379, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included.

District Name	County District Number	Compressed M&O Rate	Nominal M&O Rate FY09 Adopted	Assumed Nominal M&O Rate for Fiscal Year Noted	Target Revenue (max of S1 S2 S3)	ADA	Current Law				CSHB 3646 Amended : Model 414				Change in M&O per Current Law WADA (Nominal M&O Rate at FY09 Adopted)	
							WADA	Total M&O Revenue	Total M&O Revenue per WADA	DPV per WADA Exceeds 88th Percentile Equalized Wealth Level	WADA	Total M&O Revenue	Total M&O Revenue per Current Law WADA	DPV per WADA Exceeds \$492,700 Equalized Wealth Level		Change in Total M&O Revenue per Current Law WADA (LBB Assumptions)
WHITE OAK ISD	092908	1.0001	1.1700	1.1700	\$4,591	1,317	1,702	9,498,848	\$5,582	N	1,731	9,844,503	\$5,785	N	\$203	\$203
WHITE SETTLEMENT ISD	220920	1.0001	1.0400	1.0601	\$4,867	5,667	7,252	39,825,172	\$5,491	N	7,525	40,410,252	\$5,572	N	\$81	\$103
WHITEFACE CISD	040902	1.0001	1.0400	1.0601	\$9,182	299	591	6,148,668	\$10,396	Y	608	6,145,215	\$10,391	Y	(\$6)	\$108
WHITEHOUSE ISD	212906	1.0001	1.0400	1.0601	\$4,889	4,388	5,325	29,356,258	\$5,513	N	5,454	29,765,429	\$5,590	N	\$77	\$100
WHITESBORO ISD	091909	1.0001	1.1700	1.1700	\$4,776	1,490	2,080	11,989,151	\$5,765	N	2,137	12,197,130	\$5,865	N	\$100	\$100
WHITEWRIGHT ISD	091910	0.9734	1.1400	1.1400	\$4,552	713	1,153	6,345,851	\$5,503	N	1,181	6,554,388	\$5,684	N	\$181	\$181
WHITHARRAL ISD	110908	1.0001	1.1700	1.1700	\$5,457	165	277	1,786,883	\$6,450	N	284	1,814,588	\$6,550	N	\$100	\$100
WHITNEY ISD	109911	1.0001	1.0401	1.0601	\$4,674	1,525	2,127	11,305,196	\$5,315	N	2,171	11,497,396	\$5,406	N	\$90	\$113
WICHITA FALLS ISD	243905	1.0001	1.0400	1.0601	\$4,685	13,056	17,342	92,315,112	\$5,323	N	17,879	94,260,058	\$5,435	N	\$112	\$134
WILDORADO ISD	180904	1.0001	1.0400	1.0601	\$5,163	77	128	776,742	\$6,084	Y	130	779,390	\$6,105	Y	\$21	\$147
WILLIS ISD	170904	0.9867	1.0400	1.0467	\$5,020	6,444	8,302	46,736,880	\$5,629	N	8,668	47,516,058	\$5,723	N	\$94	\$100
WILLS POINT ISD	234907	1.0001	1.0400	1.0601	\$4,713	2,449	3,439	18,346,541	\$5,335	N	3,487	18,617,740	\$5,414	N	\$79	\$100
WILSON ISD	153907	1.0001	1.1700	1.1700	\$4,565	123	261	1,439,408	\$5,522	N	266	1,492,682	\$5,726	N	\$204	\$204
WIMBERLEY ISD	105905	1.0001	1.0400	1.0601	\$5,614	1,839	2,192	13,843,915	\$6,314	Y	2,442	14,045,268	\$6,406	Y	\$92	\$100
WINDTHORST ISD	005904	1.0001	1.1700	1.1700	\$4,729	485	772	4,384,293	\$5,680	N	788	4,475,488	\$5,798	N	\$118	\$118
WINFIELD ISD	225905	1.0001	1.0400	1.0601	\$3,970	140	246	1,108,703	\$4,513	N	250	1,306,983	\$5,320	N	\$807	\$830
WINK-LOVING ISD	248902	1.0001	1.0400	1.0601	\$12,147	331	655	9,076,239	\$13,864	Y	677	9,083,749	\$13,876	Y	\$11	\$243
WINNSBORO ISD	250907	1.0001	1.1700	1.1700	\$4,793	1,305	1,781	10,330,566	\$5,799	N	1,806	10,508,697	\$5,899	N	\$100	\$100
WINONA ISD	212910	1.0001	1.0400	1.0601	\$4,859	906	1,380	7,551,528	\$5,473	N	1,399	7,656,144	\$5,549	N	\$76	\$100
WINTERS ISD	200904	0.9667	1.0400	1.0400	\$5,012	573	1,069	6,039,281	\$5,649	N	1,088	6,146,187	\$5,749	N	\$100	\$100
WODEN ISD	174906	0.9914	1.0400	1.0514	\$4,777	764	1,210	6,546,067	\$5,410	N	1,223	6,655,333	\$5,501	N	\$90	\$100
WOLFE CITY ISD	116909	0.9563	1.1260	1.1260	\$4,510	556	914	5,063,136	\$5,541	N	933	5,377,892	\$5,885	N	\$344	\$344
WOODSBORO ISD	196902	1.0001	1.0400	1.0601	\$4,778	509	882	4,767,515	\$5,407	N	906	4,835,838	\$5,485	N	\$77	\$100
WOODSON ISD	224902	1.0001	1.1700	1.1700	\$4,963	116	245	1,450,476	\$5,923	N	252	1,474,967	\$6,023	N	\$100	\$100
WOODVILLE ISD	229903	1.0001	1.0400	1.0601	\$5,904	1,139	1,998	13,033,968	\$6,524	Y	2,039	13,245,537	\$6,630	Y	\$106	\$100
WORTHAM ISD	081905	1.0001	1.0400	1.0601	\$5,047	469	765	4,323,416	\$5,650	N	779	4,388,148	\$5,735	N	\$85	\$100
WYLIE ISD (Collin)	043914	1.0001	1.1700	1.1700	\$4,984	14,184	16,900	100,365,084	\$5,939	N	17,479	102,055,077	\$6,039	N	\$100	\$100
WYLIE ISD (Taylor)	221912	0.8233	1.0400	1.0400	\$4,540	3,050	3,467	19,743,681	\$5,694	N	3,713	20,090,411	\$5,794	N	\$100	\$100
YANTIS ISD	250905	0.9540	1.0600	1.0600	\$5,632	337	582	3,724,468	\$6,399	Y	590	3,782,667	\$6,499	N	\$100	\$100
YOAKUM ISD	062903	1.0001	1.0400	1.0601	\$4,718	1,429	2,113	11,295,250	\$5,344	N	2,165	11,459,220	\$5,422	N	\$78	\$100
YORKTOWN ISD	062904	0.9200	1.0400	1.0400	\$4,518	504	848	4,540,205	\$5,355	N	866	4,624,990	\$5,455	N	\$100	\$100
YSLETA ISD	071905	1.0001	1.1700	1.1700	\$4,410	40,353	56,511	295,037,401	\$5,221	N	59,186	336,279,874	\$5,951	N	\$730	\$730
ZAPATA COUNTY ISD	253901	1.0001	1.0400	1.0601	\$6,791	3,239	4,449	33,511,579	\$7,533	Y	4,862	34,256,917	\$7,700	Y	\$168	\$110

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ZAVALLA ISD	003906	0.9610	1.0400	1.0400	\$4,081	440	736	3,496,293	\$4,752	N	743	3,943,796	\$5,360	N	\$608	\$608
ZEPHYR ISD	025906	0.9167	1.0400	1.0400	\$4,228	182	326	1,640,517	\$5,039	N	330	1,732,525	\$5,321	N	\$283	\$283